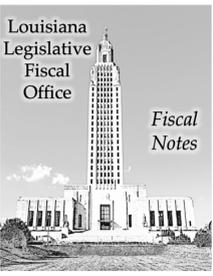


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 649** HLS 23RS 2130
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: HB 482

Date: June 5, 2023	1:36 PM	Author: ECHOLS
Dept./Agy.: Culture, Recreation and Tourism		Analyst: Chris Henry
Subject: Louisiana Music Trail		

HIGHWAYS EN SEE FISC NOTE SG EX Page 1 of 1
 Provides for a Louisiana Music Trail and related programs

Proposed legislation creates the Louisiana Music Trail and Louisiana Music Trail Commission within the Office of Cultural Development in the Department of Culture, Recreation and Tourism to develop, implement, and administer a tourism program highlighting music stories on the designated highways and a signage program to capture stories, biographies, and points of interest related to a wide variety of musical genres. Provides for the membership and powers of the commission.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW					
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation requires the Department of Transportation and Development (DOTD) to install appropriate signage along each of the highways **if funds are received by the department equal to the costs for materials, fabrication, mounting equipment, and installation.** Estimates provided by DOTD to fabricate and install a sign range from \$1,300 to \$4,000 depending on the size of the sign. For illustrative purposes, the cost to erect one sign at the beginning and end of each identified route on the music trail would range from \$2,600 to \$8,000. It is not clear in the proposed legislation where the funding would originate for this purpose, but could include a direct appropriation of SGF, existing appropriations, or the potential SGR from gifts, grants, and donations received by the Music Trail Commission.

There is no anticipated significant impact in expenditures for the Department of Culture, Recreation and Tourism (CRT) to assist the Louisiana Music Trail Commission with staffing and meeting space along with promoting and marketing the trail as provided in the proposed legislation. Members of the Commission are not compensated, but may receive reimbursement for expenses. These nominal costs are anticipated to be absorbed by CRT within its existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed legislation allows the Music Trail Commission to use gifts, grants, and donations for activities related to the program, but the availability of these sources is unknown.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
 Interim Deputy Fiscal Officer