



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 4** HLS 24RS 80
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 4, 2024 4:45 PM	Author: ZERINGUE
Dept./Agy.: Terrebonne Parish Communications District	Analyst: Jamie Mergist
Subject: Wireless Connection Service Charge	

DISTRICTS/COMMUNICATIONS OR +\$588,000 LF RV See Note Page 1 of 1
 Provides for an increase in wireless service charges for 911 services provided by the Terrebonne Parish Communications District

Purpose of Bill: This bill authorizes the Terrebonne Parish Communications District (District) to increase its 911-related service charge on wireless connections from \$1.25 per connection per month up to \$1.85 per connection per month. Current law requires the District to use revenue generated by this service charge for 911-related infrastructure and services and any other lawful purposes of the District.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	\$588,000	\$588,000	\$588,000	\$588,000	\$2,352,000
Annual Total		\$588,000	\$588,000	\$588,000	\$588,000	\$2,352,000

EXPENDITURE EXPLANATION

District expenditures will increase as the District uses the revenue generated by the increased service charge for 911-related purposes, as provided for in current law.

An official with the District indicated that the District plans to use the revenue generated by the increased service charge for 911-related infrastructure and services.

An official with the Terrebonne Parish Consolidated Government (Parish) indicated that Parish expenditures will not be impacted as the Parish only approves and levies the service charge.

REVENUE EXPLANATION

This bill may increase District revenues by \$588,000 annually, with fiscal year 2025's increase dependent upon when the increased service charge goes into effect.

An official with the District indicated that the District currently imposes the maximum service charge of \$1.25 per connection per month on 81,667 wireless connections. This bill authorizes the District to increase this service charge by \$0.60 per connection per month, which may increase District revenue by \$588,000 annually (81,667 subscribers x \$0.60 service charge increase x 12 months).

An official with the Parish indicated that Parish revenues will not be impacted as the Parish will not receive revenue from this service charge.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

M. G. Battle
Michael G. Battle
 Manager, Advisory Services