



**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**

Fiscal Note On: **SB 45** SLS 24RS 204  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> March 6, 2024 4:37 PM	<b>Author:</b> MCMATH
<b>Dept./Agy.:</b> Department of Transportation and Development	
<b>Subject:</b> Designates a portion of I-12 in St. Tammany Parish	<b>Analyst:</b> Kimberly Fruge

ROADS/HIGHWAYS OR +\$1,100 SG EX See Note Page 1 of 1  
 Designates a portion of Interstate 12 in St. Tammany Parish as the "Patricia 'Pat' Brister Memorial Bridge". (8/1/24)

Proposed law designates a portion of Interstate 12 in St. Tammany Parish as the "Patricia 'Pat' Brister Memorial Bridge." Proposed law directs the Department of Transportation and Development (DOTD) to erect and maintain appropriate signage reflecting this designation provided local or private monies are received by the department equal to the department's actual costs for material, fabrication, mounting posts, and installation of each sign, not to exceed to sum of \$550 per sign.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	<b>\$1,100</b>	\$0	\$0	\$0	\$0	<b>\$1,100</b>
Ded./Other	<b>\$2,260</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>\$2,260</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$3,360</b>					<b>\$3,360</b>

  

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	<b>SEE BELOW</b>	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will create a direct and indirect increase in expenditures to designate a portion of Interstate 12 in St. Tammany Parish as the "Patricia 'Pat' Brister Memorial Bridge." The Department of Transportation and Development (DOTD) will expend approximately \$3,360 for the material, fabrication cost, mounting posts, and labor required for the installation of two signs (approximately \$1,680 each). Proposed law requires local and/or private funding not to exceed \$550 per sign (\$1,100 total), assumed to be SGR. DOTD reports they will cover the remaining balance of \$2,260, assumed to be Statutory Dedications. DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent additional signage is added to the department's inventory each year, the department's efforts to maintain them increases incrementally. Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.

For illustrative purposes, the 2023 Regular Session resulted in four acts requiring DOTD to fabricate and install 16 signs that included a provision that local or private monies must cover the costs of materials, fabrication, and installation. The initial cost incurred due to these legislative actions is estimated to be \$8,800 SGR and \$2,260 Statutory Dedications, exclusive of long-term maintenance and replacement costs. The 2022 Regular Session resulted in 12 acts requiring DOTD to fabricate and install 34 signs that included a provision that local or private monies must cover the costs of materials, fabrication, and installation. The initial cost incurred due to these legislative actions was estimated to be \$23,200 SGR, exclusive of long-term maintenance and replacement costs.

**REVENUE EXPLANATION**

Proposed law directs DOTD to erect and maintain signs of the aforementioned designation provided local or private monies are received by the department to fabricate and install the signs. The LFO assumes a one-time SGR collection of \$1,100 from local or private monies for the material, fabrication, mounting, and installation of two signs (approximately \$550 each).

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

  
**Patrice Thomas**  
**Deputy Fiscal Officer**