Louisiana Legislative	LEGISLATIVE FISCAL OFFICE Fiscal Note								
Office		Fiscal Note On:	SB 107 SLS	24RS 95					
Fiscal Office Fiscal Notes	Bill Text Version: ENGROSSED								
	Opp. Chamb. Action:								
	Proposed Amd.:								
	Sub. Bill For.:								
Date: March 13, 2024	6:46 PM	Au	ithor: MIZELL						
Dept./Agy.: Corrections/Sherif	s/Judiciary								
Subject: Possession, Traffic	king, or Importing a Child Sex Doll	Ana	alyst: Daniel Drui	lhet					
CRIME/PUNISHMENT	EG SEE FISC NOTE GF EX See Note			Page 1 of	1				

CRIME/PUNISHMENT EG SEE FISC NOTE GF EX See Note Creates the crime of possessing, trafficking, or importing a child sex doll. (8/1/24)

<u>Proposed law</u> creates the crime of possessing, trafficking, or importing a child sex doll; provides the definition for the crime of possessing, trafficking, or importing a child sex doll; assesses a penalty of imprisonment for no more than one year at hard labor, a fine of no more than \$5,000, or both, for those convicted of possessing a child sex doll; assesses a penalty of imprisonment for no less than 6 months nor more than 1 year at hard labor, a fine no more than \$10,000, or both, for those convicted of trafficking a child sex doll; assesses a penalty of imprisonment for no less than 6 months nor more than 1 year at hard labor, a fine no more than \$10,000, or both, for those convicted of trafficking a child sex doll; assesses a penalty of imprisonment for no less than one year nor more than 2 years at hard labor, a fine of no more than \$20,000, or both, for those convicted of importing a child sex doll; requires that no later than 12/31/24, and no later than the 31st of December of each year, the court of conviction report each conviction to the judicial administrator's office of the Louisiana Supreme Court which shall, no later than 1/31/25 and the 31st of each January thereafter, submit a report to the governor, Senate President, and Speaker of the House that lists, by parish, the total number of persons who have been convicted of the <u>proposed law</u> in the preceding year.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						

EXPENDITURE EXPLANATION

<u>Proposed law</u> may result in an indeterminable increase in SGF expenditures in the Department of Public Safety and Corrections – Corrections Services (DPS&C – CS) if a person is convicted of possessing, trafficking, or importing a child sex doll. The exact fiscal impact of the passage of this legislation is indeterminable, because it creates a crime, and it is not known how many people will be convicted and subject to a sentence of imprisonment as a result of its potential enactment.

SGF expenditures will increase by \$107.60 per offender per day for an offender housed in a state facility, and \$26.39 per offender per day for an offender housed in a local facility. Corrections Services indicates that impacts on offender populations are anticipated to impact the number of offenders held in local facilities. Corrections Services reports that in managing its offender population, it seeks to fill all beds in state facilities first, then assigns overflow offenders to local facilities. Annual expenditures would begin to exceed \$100,000 with the admission of 11 offenders convicted of possessing, trafficking, or importing a child sex doll each year.

Additional Workload for District Courts and the Judicial Administrator of the Supreme Court

The district courts will report each conviction of possessing, trafficking, or importing a child sex doll to the judicial administrator of the Louisiana Supreme Court which, no later than January 31, 2025, and the 31st of each January thereafter, will submit a report to the governor, Senate President, and Speaker of the House that lists, by parish, the total number of persons who have been convicted of the <u>proposed law</u>. The LFO presumes that the additional workload can be absorbed using existing staff and resources within the district courts and the Louisiana Supreme Court.

REVENUE EXPLANATION

<u>Proposed law</u> may result in an indeterminable increase in local revenues as a result of convictions of possessing, trafficking, or importing a child sex doll. The exact fiscal impact of the passage of this legislation on local revenue is indeterminable, as the fines that would be imposed on those convicted are variable in nature, and the number of fines that will be imposed on offenders convicted of <u>proposed law</u> is unknown. The potential revenue will accrue to the local governing authority.

