

# LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 400** HLS 24RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

**Date:** March 14, 2024 2:20 PM

**Dept./Agy.:** Department of Wildlife and Fisheries

Subject: Lifetime Hunting and Fishing License

Author: RISER

**Analyst:** Richie Anderson

HUNTING/LICENSES OR +\$1,158,500 SD RV See Note Provides relative to lifetime combination hunting and fishing licenses

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Proposed law authorizes the Dept. of Wildlife and Fisheries (LDWF) to establish resident and nonresident infant lifetime hunting and fishing licenses for children under three years old, and removes the resident youth lifetime license for children under age 18. Proposed law also increases the fee for an adult (ages 3 through 64) resident lifetime hunting and fishing license from \$500 to \$1,000, and permits the LDWF secretary to adjust lifetime license fees by an amount not to exceed the annual percentage increase in the Consumer Price Index starting three years after these changes go into effect (January 1, 2028).

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$5,792,500
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$1,158,500	\$5,792,500

### **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. LDWF is able to make the proposed changes to the licensing system using existing resources and staff.

#### **REVENUE EXPLANATION**

LDWF anticipates an increase in annual revenue of \$1,158,500 for the Conservation Fund using the new fee structure. In FY 23, the department sold a total of 2,468 resident (under 65) lifetime licenses at \$500 each, of which 151 were issued to children under 3 years old, and 3 nonresident lifetime licenses at \$4,000 each, resulting in a combined revenue of \$1,246,000. The following revenue calculations are based on maintaining the same sales volume in future fiscal years, however, the actual amount collected is likely to change from year to year.

## FY 23 Revenue from Existing Lifetime License Fees:

		Total Revenue:	\$1,246,000	
Nonresident Lifetime License	3	\$4,000	<u>\$12,000</u>	
Resident Lifetime License	2468	\$500	\$1,234,000	
_	FY 23 Sales	License Cost	FY 23 Revenue	

#### **Estimated Revenue from Fees as Restructured in Proposed Law:**

	Est. Sales	License Cost	Estimated Revenue
Resident Lifetime License	2317	\$1,000	\$2,317,000
Resident Infant Lifetime License	151	\$500	\$75,500
Nonresident Lifetime License	3	\$4,000	\$12,000
Nonresident Infant Lifetime License	0	\$1,000	\$0
		Total Revenue:	\$2,404,500

Estimated annual revenue increase: \$1,158,500

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House	Johns Momor
	\$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas Deputy Fiscal Officer