DIGEST

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	2024 D 1 C :	Б
HB 2 Original	2024 Regular Session	Emerson

Provides for the capital outlay budget and program for FY 2024-2025; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds Federal Funds via Interagency Transfer	\$ \$	549,391,539 46,290,000
Coastal Protection and Restoration Fund	\$	96,781,486
Transportation Trust Fund (TTF) – Regular	\$	146,033,464
Transportation Trust Fund (TTF) – Federal	\$	1,325,000,000
Transportation Trust Fund (TTF) – Construction		
Subfund	\$	187,100,000
Construction Subfund Preservation	\$	50,000,000
State Highway Improvement Fund	\$	31,900,000
Interagency Transfers	\$	61,695,115
Fees and Self-Generated Revenues	\$	147,080,000
Re-appropriated Cash	\$	12,526,925
Interest Earnings	\$	5,000,000
State General Fund (Direct)	\$	62,800,000
State General Fund (Direct) Non-Recurring		
Revenues	<u>\$</u>	211,500,000
TOTAL CASH PORTION	<u>\$</u>	<u>2,933,098,529</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1 Priority 5	\$ 1,643,256,737 \$ <u>5,734,616,297</u>
TOTAL GENERAL OBLIGATION BONDS	<u>\$</u> <u>7,377,873,034</u>
BONDS NRP	<u>\$ 12,957,432</u>
GRAND TOTAL OF ALL MEANS OF FINANCING	<u>\$10,323,928,995</u>

Effective upon signature of the governor or lapse of time for gubernatorial action.