

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 747** HLS 24RS 1244

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: April 1, 2024 1:09 PM Author: CARTER, ROBBY

Dept./Agy.: Louisiana Supreme Court

Subject: Judiciary Analyst: Daniel Druilhet

JUDGES EG +\$6,990,110 GF EX See Note

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Provides with respect to judicial compensation

<u>Current law</u> provides that the actual salary of the judges of the supreme court, courts of appeal, and district courts shall be increased by 2.5% on July 1st of 2019, 2020, 2021, 2022, and 2023; provides that the state-paid actual salary of the judges of city courts and parish courts shall be increased by 2.5% percent on July 1st of 2019, 2020, 2021, 2022, and 2023. <u>Proposed law</u> increases the actual salary of judges of the supreme court by \$15,280, on 7/01/24, with a 4% annual increase on 7/01/25, 7/01/26, and 7/01/27; increases the salaries of the judges of the courts of appeal by \$17,680 on 7/01/24, with an annual 4% increase on 7/01/25, 7/01/26 and 7/01/27; increases the actual salary of the judges of the district courts by \$14,691 on 7/01/24, with a 4% annual increase on 7/01/25, 7/01/26, and 7/01/27; increases the state-paid actual salary of the judges of city courts and parish courts by 8.45% on 7/01/24, with an annual 4% increase on 7/01/25, 7/01/26, and 7/01/27; makes salary approvals contingent upon approval prior to each July 1st by the Louisiana Supreme Court and the Louisiana Judicial Budgetary Control Board, after each has made a determination regarding sufficiency of funding from the state and other sources to fund salary increases prior to the increases.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$6,990,110	\$3,312,115	\$3,444,599	\$3,582,383	\$0	\$17,329,207
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$6,990,110	\$3,312,115	\$3,444,599	\$3,582,383	\$0	\$17,329,207
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law is anticipated to increase SGF expenditures in the Louisiana Supreme Court by \$7 M in FY 25, \$3.3 M in FY 26, \$3.4 M in FY 27, and \$3.6 M in FY 28, associated with variable increases in FY 25, and annual increases of 4% in base compensation in FY 26 through FY 28.

<u>Proposed law</u> increases the maximum base compensation by \$15,280 for seven (7) supreme court justices, \$17,680 for 54 judges of the courts of appeal, \$14,691 for 236 district court judges (including juvenile, family, and magistrate judges), 8.45% for 68 parish and city court judges, and \$14,691 for seven judicial commissioners, effective July 1, 2024, with annual 4% increases thereafter for all judges, as follows:

					Various	4% Annual Increase		<u>e</u>
	Current Salary	Added Salary	# of Judges	Total Salaries	FY 25	FY 26	FY 27	FY 28
Supreme Court	\$183,207	\$15,280	7	\$1,389,409	\$106,960	\$55,576	\$57,799	\$60,111
Courts of Appeal	\$176,792	\$17,680	54	\$10,501,488	\$954,720	\$420,060	\$436,862	\$454,336
District Courts	\$162,319	\$14,691	236	\$41,774,360	\$3,467,076	\$1,670,974	\$1,737,813	\$1,807,326
Parish & City Courts	\$52,946	\$4,474	68	\$ 3,904,556	\$304,228	\$156,182	\$162,430	\$168,927
Commissioners	\$113,672	\$14,691	<u>7</u>	<u>\$ 898,541</u>	<u>\$102,837</u>	<u>\$35,942</u>	<u>\$37,379</u>	<u>\$38,874</u>
			372	\$58,468,354	\$4,935,821	\$2,338,734	\$2,432,283	\$2,529,574
Total Related Benefits (41.62%)						<u>\$973,381</u>	\$1,012,316	<u>\$1,052,809</u>
Total Increase Salaries and Benefits					\$6,990,110	<u>\$3,312,115</u>	<u>\$3,444,599</u>	<u>\$3,582,383</u>

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

X	13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	Mose
X	13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}	Change {S & H}
Change {S & H}	Change {S & H}	
Change {S & H}	Change {S & H}	
Change {S & H}	Change {S & H}	
Change {S & H}	Change {S & Change {S & H}	
Change {S &		