LEGISLATIVE FISCAL OFFICE **Fiscal Note**



Fiscal Note On: HR **846** HLS 24RS 1615

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 17, 2024

10:06 AM

Author: KNOX

Analyst: Tanesha Morgan

Dept./Agy.: DOA and Dept. of Education

Subject: Reporting on funding of mental health services

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EG NO IMPACT See Note Provides relative to reporting on federal and state funding of mental health services

Proposed law provides for the DOA to submit information to JLCB regarding federal and state funding allocated to providing mental health services across state agencies. Provides for the division to create the Mental Health Funding Transparency Report and to update the report annually. Requires the report to be submitted to JLCB no later than the committee's first meeting after Jan. 1st of each year. Further provides for the form of the report to be prescribed by the division and approved by JLCB. Proposed law provides for the state Dept. of Education (department) to submit information to JLCB regarding federal and state funding allocated to providing mental health services in schools. Provides for the department to create the Mental Health Funding Transparency in Elementary and Secondary Education Report and to update the report annually. Requires the report to be submitted to JLCB no later than the committee's first meeting after Jan. 1st of each year. Proposed law authorizes JLCB to make studies and hearings to review the allocation of funds as provided in the reports.

| EXPENDITURES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. This measure requires DOA and Dept. of Education to submit an annual report to JLCB regarding federal and state funding allocated to providing mental health services. The LFO presumes that the cost and workload to produce these reports are nominal and can be absorbed through the existing budget of these agencies.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | Dual Referral Rules | <u>House</u> | |
|---------------|---|---|--------------------------------------|
| 13.5.1 >= | \$100,000 Annual Fiscal Cost {S & H} | | Johns Manor |
| 13.5.2 >= | \$500,000 Annual Tax or Fee Change {S & H} | 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Patrice Thomas Deputy Fiscal Officer |