



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 239** SLS 24RS 420
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | | |
|---|----------|--------------------------------|
| Date: April 24, 2024 | 12:33 PM | Author: MCMATH |
| Dept./Agy.: Louisiana Department of Health/Office of Public Health | | |
| Subject: Amyotrophic lateral sclerosis (ALS) surveillance system | | Analyst: Garrett Ordner |

DISEASE CONTROL RE INCREASE GF EX See Note Page 1 of 1
 Provides relative to amyotrophic lateral sclerosis. (gov sig)

Proposed law requires the Louisiana Department of Health (LDH) to establish an amyotrophic lateral sclerosis (ALS) surveillance system within the Office of Public Health (OPH) to collect, analyze, interpret, and disseminate data relative to individuals living with ALS in Louisiana. Proposed law provides that in establishing the surveillance system, LDH shall require reporting sources to report information on ALS to the OPH. Proposed law provides for confidentiality of individual identifying data in the surveillance system. Proposed law requires LDH to produce an annual report on the results obtained through the surveillance system to be submitted to the secretary of LDH and the House and Senate committees on health and welfare. Effective upon governor's signature.

| EXPENDITURES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| State Gen. Fd. | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | | | | | | |
| REVENUES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Proposed law will result in additional SGF expenditures by the Louisiana Department of Health (LDH) associated with developing and maintaining an ALS surveillance system.

LDH originally projected costs of \$325,596 in FY 25 and \$242,692 annually thereafter associated with first-year professional services costs and ongoing personal services costs to fill two (2) positions to create and manage the surveillance system. LDH has since revised its estimate, stating that it will utilize existing resources to create and maintain the data system by combining the ALS surveillance system with the sickle cell disease registry it is currently building pursuant to Act 647 of the 2022 RLS.


Following consultation with the Office of Technology Services (OTS), the LFO expects that LDH will incur costs to add the ALS surveillance system to its sickle cell disease registry platform, including costs to obtain a server and database as well as costs for labor to develop and maintain the ALS surveillance system. While these costs are indeterminable, first-year costs are expected to exceed \$100,000.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer