

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 421** HLS 24RS 380

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 7, 2024	1:58 PM	Author: PHELPS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: Records		

HEALTH CARE/RECORDS EG +\$700,000 GF EX See Note Page 1 of 1
 Requires healthcare providers to document a diagnosis of sickle cell disease on immunization records in certain circumstances
 Proposed law requires healthcare providers to document certification of a sickle cell disease diagnosis on immunization records with the client's consent.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$700,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,300,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$700,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,300,000

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to result in information system upgrade costs within LDH, the Office of Public Health in FY 25, and ongoing system maintenance costs in future fiscal years. In addition, LDH anticipates one (1) contracted staff person for vendor training and support services. LDH anticipates approximately \$700,000 in FY 25 and \$400,000 in ongoing costs in future fiscal years.

FY 25 - \$700,000 SGF

\$500,000 - develop and implement an enhancement to the LINKS information system, which is the secure statewide immunization system that allows healthcare providers to search for patient's vaccination records in a central location
 \$200,000n - One (1) contracted full-time employee for Vendor Training and Support Services

FY 26/Future Years - \$400,000 SGF

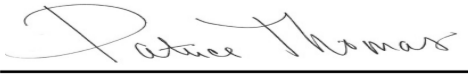
\$200,000 - One (1) contracted full-time employee for Vendor Training and Support Services, data analysis, and reporting
 \$200,000 - Estimated annual system maintenance costs

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer