

**2025 - 2026 Recommended Executive Budget-Level Funding
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office	\$1,509,597	\$322,488	\$55,141	\$20,341	\$78,412	\$1,985,979
01-101	Office of Indian Affairs	\$0	\$0	\$0	\$0	\$0	\$0
01-102	Inspector General	\$343,231	\$0	\$0	\$0	\$0	\$343,231
01-103	Mental Health Advocacy Service	\$901,154	\$105,142	\$0	\$0	\$0	\$1,006,296
01-106	LA Tax Commission	\$275,193	\$0	\$352,452	\$0	\$0	\$627,645
01-107	Division of Administration	\$3,972,886	\$2,674,751	\$1,593,393	\$0	\$2,501,158	\$10,742,188
01-109	Coastal Restoration and Protection Authority	\$0	\$0	\$0	\$3,167,339	\$1,098,209	\$4,265,548
01-111	Homeland Security and Emergency Preparedness	\$2,474,114	\$0	\$24,531	\$0	\$3,383,722	\$5,882,367
01-112	Department of Military Affairs	\$4,619,376	\$147,155	\$375,788	\$0	\$6,065,420	\$11,207,739
01-116	Louisiana Public Defender Board	\$0	\$0	\$0	\$366,929	\$0	\$366,929
01-124	Louisiana Stadium and Exposition District	\$0	\$0	\$0	\$0	\$0	\$0
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice	\$101,400	\$36,386	\$14,014	\$174,225	\$380,295	\$706,320
01-133	Office of Elderly Affairs	\$1,231,248	\$0	\$0	\$0	\$134,748	\$1,365,996
01-254	Louisiana State Racing Commission	\$0	\$0	\$412,608	\$507,761	\$0	\$920,369
01-255	Office of Financial Institutions	\$0	\$0	\$1,821,129	\$0	\$0	\$1,821,129
03-130	Department of Veteran's Affairs	\$971,211	\$158,633	\$229,142	\$0	\$214,979	\$1,573,965
03-131	Louisiana War Veteran's Home	\$373,426	\$0	\$141,903	\$0	\$804,904	\$1,320,233
03-132	Northeast Louisiana War Veteran's Home	\$0	\$0	\$281,094	\$0	\$1,423,129	\$1,704,223
03-134	Southwest Louisiana War Veteran's Home	\$0	\$0	\$311,105	\$0	\$1,362,866	\$1,673,971
03-135	Northwest Louisiana War Veteran's Home	\$0	\$0	\$2,871	\$0	\$1,540,047	\$1,542,918
03-136	Southeast Louisiana War Veteran's Home	\$0	\$48,098	\$30,517	\$0	\$1,543,118	\$1,621,733
04-139	Secretary of State	\$3,872,687	\$0	\$2,993,150	\$0	\$0	\$6,865,837
04-141	Office of the Attorney General	\$2,935,890	\$3,522,493	\$752,305	\$2,193,117	\$1,261,433	\$10,665,238
04-146	Lieutenant Governor	\$181,335	\$150,654	\$0	\$0	\$137,850	\$469,839
04-147	State Treasurer	\$11,591	\$107,366	\$1,069,888	\$84,879	\$0	\$1,273,724
04-158	Public Service Commission	\$0	\$0	\$1,353,044	\$0	\$0	\$1,353,044
04-160	Agriculture and Forestry	\$3,456,294	\$0	\$732,746	\$4,256,143	\$754,081	\$9,199,264
04-165	Commissioner of Insurance	\$0	\$0	\$3,994,816	\$0	\$79,784	\$4,074,600
05-250	Office of Economic Development	\$4,272,385	\$0	\$436,425	\$0	\$140,303	\$4,849,113
06-261	Office of the Secretary	\$807,499	\$77,499	\$0	\$133,748	\$0	\$1,018,746
06-262	Office of the State Library of Louisiana	\$555,126	\$0	\$0	\$0	\$181,272	\$736,398
06-263	Office of State Museum	\$860,743	\$195,162	\$0	\$0	\$0	\$1,055,905
06-264	Office of State Parks	\$1,910,080	\$0	\$1,658,110	\$0	\$0	\$3,568,190
06-265	Office of Cultural Development	\$337,237	\$51,317	\$78,928	\$0	\$236,530	\$704,012
06-267	Office of Tourism	\$0	\$0	\$892,158	\$0	\$0	\$892,158
07-273	Administration	\$0	\$0	\$0	\$3,613,115	\$0	\$3,613,115
07-276	Engineering Operations	\$235,403	\$1,041,471	\$393,907	\$56,197,900	\$181,422	\$58,050,103
08-400	Corrections - Administration	\$5,019,929	\$52,589	\$6,049	\$0	\$9,252	\$5,087,819
08-402	Louisiana State Penitentiary	\$18,627,630	\$0	\$205,834	\$0	\$0	\$18,833,464
08-405	Avoyelles Correctional Center	\$5,492,479	\$20,509	\$57,106	\$0	\$0	\$5,570,094
08-406	Louisiana Correctional Institute for Women	\$4,273,626	\$9,314	\$53,515	\$0	\$0	\$4,336,455
08-407	Winn Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$4,204,888	\$11,273	\$46,301	\$0	\$0	\$4,262,462
08-409	Dixon Correctional Institute	\$7,123,981	\$270,706	\$79,388	\$0	\$0	\$7,474,075
08-413	Elayn Hunt Correctional Center	\$9,711,390	\$35,480	\$88,740	\$0	\$0	\$9,835,610
08-414	David Wade Correctional Center	\$5,246,598	\$10,959	\$66,198	\$0	\$0	\$5,323,755
08-415	Adult Probation and Parole	\$11,189,572	\$0	\$3,246,019	\$0	\$0	\$14,435,591
08-416	B.B. "Sixty" Rayburn Correctional Center	\$4,688,899	\$22,727	\$62,019	\$0	\$0	\$4,773,645
08-418	Office of Management and Finance	\$0	\$619,793	\$898,893	\$345,552	\$0	\$1,864,238
08-419	Office of State Police	\$14,187,544	\$793,306	\$26,059,629	\$13,579,465	\$623,569	\$55,243,513
08-420	Office of Motor Vehicles	\$0	\$751	\$5,886,032	\$0	\$37,009	\$5,923,792
08-422	Office of State Fire Marshal	\$0	\$30,137	\$675,072	\$2,867,050	\$0	\$3,572,259
08-423	Louisiana Gaming Control Board	\$0	\$0	\$0	\$99,510	\$0	\$99,510
08-424	Liquefied Petroleum Gas Commission	\$0	\$0	\$187,930	\$0	\$0	\$187,930
08-425	Louisiana Highway Safety Commission	\$0	\$0	\$94,015	\$0	\$158,648	\$252,663
08-403	Office of Juvenile Justice	\$14,004,507	\$605,430	\$144,523	\$0	\$12,316	\$14,766,776
09-300	Jefferson Parish Human Services Authority	\$2,336,997	\$0	\$0	\$0	\$0	\$2,336,997
09-301	Florida parishes Parish Human Services Authority	\$1,863,954	\$612,103	\$428,472	\$0	\$30,605	\$2,935,134
09-302	Capital Area Human Services Authority	\$3,272,122	\$274,644	\$80,409	\$0	\$0	\$3,627,175
09-303	Developmental Disabilities Council	\$0	\$0	\$0	\$0	\$141,880	\$141,880
09-304	Metropolitan Human Services District	\$2,229,420	\$0	\$0	\$0	\$0	\$2,229,420
09-305	Medical Vendor Administration	\$1,693,229	\$0	\$0	\$128,180	\$13,322,384	\$15,143,793
09-306	Medical Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$5,925,661	\$337,823	\$360,569	\$9,495	\$2,218,349	\$8,851,897
09-309	South Central Louisiana Human Services Authority	\$1,803,266	\$357,478	\$265,456	\$0	\$0	\$2,426,200



**2025 - 2026 Recommended Executive Budget-Level Funding
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
09-310	Northeast Delta Human Services Authority	\$1,163,617	\$361,067	\$26,702	\$0	\$0	\$1,551,386
09-320	Office of Aging and Adult Services	\$2,518,039	\$4,446,463	\$65,167	\$99,493	\$0	\$7,129,162
09-324	Louisiana Emergency Response Network	\$245,859	\$0	\$0	\$0	\$0	\$245,859
09-325	Acadiana Area Human Services District	\$1,913,658	\$0	\$0	\$0	\$0	\$1,913,658
09-326	Office of Public Health	\$5,834,016	\$219,038	\$5,170,259	\$80,282	\$10,839,969	\$22,143,564
09-327	Office of the Surgeon General	\$88,915	\$0	\$0	\$0	\$0	\$88,915
09-330	Office of Behavioral Health	\$10,394,093	\$10,444,480	\$20,092	\$0	\$264,142	\$21,122,807
09-340	Office for Citizens with Developmental Disabilities	\$1,626,306	\$15,977,794	\$35,167	\$0	\$455,154	\$18,094,421
09-350	Office of Women's Health and Community Health	\$154,547	\$0	\$0	\$0	\$0	\$154,547
09-375	Imperial Calcasieu Human Services Authority	\$1,022,170	\$125,542	\$81,875	\$0	\$12,579	\$1,242,166
09-376	Central LA Human Services District	\$1,042,312	\$286,985	\$0	\$0	\$0	\$1,329,297
09-377	Northwest LA Human Services District	\$970,894	\$169,453	\$176,501	\$0	\$0	\$1,316,848
10-360	Office of Children and Family Services	\$19,151,528	\$543,172	\$1,898,917	\$549	\$30,492,886	\$52,087,052
11-431	Office of the Secretary	\$1,432,097	\$757,818	\$1,871,796	\$1,082,263	\$1,476,991	\$6,620,965
11-432	Office of Conservation	\$0	\$0	\$0	\$0	\$0	\$0
12-440	Office of Revenue	\$0	\$2,583	\$11,266,687	\$55,683	\$0	\$11,324,953
13-856	Office of Environmental Quality	\$313,663	\$29,115	\$9,217,310	\$903,049	\$1,862,625	\$12,325,762
14-474	Workforce Support & Training	\$0	\$31,826	\$0	\$3,091,077	\$9,355,078	\$12,477,981
16-511	Office of Management and Finance	\$0	\$0	\$0	\$886,256	\$6,483	\$892,739
16-512	Office of the Secretary	\$4,858,674	\$22,291	\$9,392	\$1,679,760	\$149,253	\$6,719,370
16-513	Office of Wildlife	\$0	\$40,632	\$207,018	\$1,604,071	\$1,572,444	\$3,424,165
16-514	Office of Fisheries	\$0	\$243,555	\$304,938	\$1,969,341	\$1,059,937	\$3,577,771
17-560	State Civil Service	\$0	\$2,026,329	\$60,987	\$0	\$0	\$2,087,316
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$400,462	\$0	\$0	\$400,462
17-562	Ethics Administration	\$696,545	\$0	\$14,267	\$0	\$0	\$710,812
17-563	State Police Commission	\$93,247	\$0	\$0	\$0	\$0	\$93,247
17-565	Board of Tax Appeals	\$0	\$182,511	\$42,654	\$0	\$0	\$225,165
18-571	LA School Employee Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-583	Firefighters Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-585	LA State Employees Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-586	LA Teachers Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-587	State Police Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
19-600	LSU Board of Supervisors	\$114,231,445	\$0	\$0	\$0	\$0	\$114,231,445
19-615	Southern University Board of Supervisors	\$16,859,260	\$0	\$0	\$0	\$0	\$16,859,260
19-620	University of Louisiana Board of Supervisors	\$75,683,630	\$0	\$0	\$0	\$0	\$75,683,630
19-671	Board of Regents	\$4,325,251	\$0	\$0	\$0	\$0	\$4,325,251
19-649	LA Community & Technical Colleges Board of Supervisors	\$33,567,786	\$0	\$0	\$0	\$0	\$33,567,786
19-656	Special School District	\$2,607,086	\$780,246	\$0	\$0	\$0	\$3,387,332
19-657	Louisiana School for Math, Science and the Arts	\$1,001,350	\$0	\$0	\$0	\$0	\$1,001,350
19-658	Thrive Academy	\$526,893	\$173,435	\$0	\$8,816	\$0	\$709,144
19-659	Ecole Pointe-au Chien	\$141,865	\$1,327	\$10,776	\$0	\$0	\$153,968
19-662	Louisiana Educational Television Authority	\$768,758	\$31,105	\$244,865	\$0	\$0	\$1,044,728
19-666	Board of Elementary and Secondary Education	\$82,806	\$0	\$0	\$63,741	\$0	\$146,547
19-673	New Orleans Center for the Creative Arts	\$675,836	\$104,210	\$0	\$0	\$0	\$780,046
19-678	State Activities	\$2,170,576	\$182,190	\$137,120	\$5,969	\$5,612,186	\$8,108,041
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-682	Recovery School District	\$0	\$94,362	\$64,736	\$0	\$0	\$159,098
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-610	LSU-HSC Health Care Services Division	\$2,095,187	\$2,340,955	\$440,829	\$0	\$417,880	\$5,294,851
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-931	LED - Debt Service and State Commitments	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
30-939	Prepaid Wireless 911 Service	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0



**2025 - 2026 Recommended Executive Budget-Level Funding
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
20-950	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-XXX	Funds	\$0	\$0	\$0	\$0	\$0	\$0
21-800	Office Of Group Benefits	\$0	\$0	\$983,788	\$0	\$0	\$983,788
21-804	Office Of Risk Management	\$0	\$863,463	\$0	\$0	\$0	\$863,463
21-806	La. Property Assistance Agency	\$0	\$16,337	\$437,928	\$0	\$0	\$454,265
21-807	Federal Property Assistance Agency	\$0	\$0	\$132,190	\$0	\$0	\$132,190
21-811	Prison Enterprises	\$0	\$822,966	\$304,812	\$0	\$0	\$1,127,778
21-815	Office Of Technology Services	\$0	\$16,134,231	\$0	\$0	\$0	\$16,134,231
21-816	Division Of Administrative Law	\$0	\$1,231,464	\$0	\$0	\$0	\$1,231,464
21-820	Office Of State Procurement	\$0	\$291,138	\$1,452,747	\$0	\$0	\$1,743,885
21-829	Office Of Aircraft Services	\$0	\$53,786	\$0	\$0	\$0	\$53,786
STATEWIDE TOTAL		\$467,362,707	\$71,735,506	\$94,073,316	\$99,103,264	\$103,635,301	\$835,910,094

