



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 388** HLS 25RS 924
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: April 28, 2025	9:51 AM	Author: ILLG
Dept./Agy.: Corrections		
Subject: Daily Rate Corrections Pays Locals for Housing State		Analyst: Daniel Druilhet

CORRECTIONS/PRISONERS OR +\$49,685,296 GF EX See Note Page 1 of 1
Provides relative to the amount DPS&C pays for the housing of state inmates in a parish jail or institution

Current law provides that the Department of Public Safety and Corrections (DPS&C) shall pay \$25.39 per day for the confinement of persons in parish jails or institutions for Fiscal Year 2019-2020; provides that the DPS&C shall pay \$26.39 per day for the confinement of persons in parish jails or institutions for Fiscal Year 2020-2021 and each fiscal year thereafter. Proposed law increases the amount that DPS&C pays for the confinement of persons in parish jails or institutions at the following rates for fiscal years as follows - for FY 26, \$35 per day; for FY 27, \$37 per day; for FY 28, \$39 per day; for FY 29 and each fiscal year thereafter, \$40 per day.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$49,685,296	\$61,226,596	\$72,767,896	\$78,538,546	\$78,538,546	\$340,756,880
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$49,685,296	\$61,226,596	\$72,767,896	\$78,538,546	\$78,538,546	\$340,756,880
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase of \$49.7 M SGF expenditures in FY 26 for the Department of Public Safety and Corrections - Local Housing of State Adult Offenders, with additional increases in subsequent fiscal years, for the Department of Public Safety and Corrections to increase the amount that it pays for the confinement of persons in parish jails and institutions. The increases are as follows:


Fiscal Year	Daily Rate	LHSAO Population	Annual Cost (x365)	Increase over FY 25
FY 25	\$26.39	15,810	\$152,287,454	
FY 26	\$35	15,810	\$201,972,750	\$49,685,296
FY 27	\$37	15,810	\$213,514,050	\$61,226,596
FY 28	\$39	15,810	\$225,055,350	\$72,767,896
FY 29	\$40	15,810	\$230,826,000	\$78,538,546
FY 30	\$40	15,810	\$230,826,000	\$78,538,546

Annual Cost = LHSAO Population (15,810) x Daily Rate x 365 Days
Annual Increase = Annual Cost in Future Fiscal Year - FY 25 Annual Cost

Note: The estimates above were calculated considering the population of Local Housing of State Adult Offenders as constant (12,680 budgeted local housing offenders, 1,139 parole holds, and 1,991 transitional work program offenders). The above estimates can either decrease or increase, depending upon the population of offenders housed within parish jails and institutions and the number of days in which they are housed.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	
			 Patrice Thomas Deputy Fiscal Officer