

HOUSE COMMITTEE AMENDMENTS

2025 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative McFarland

1 AMENDMENT NO. 1

2 On page 12, after line 28, insert the following:

3 "Section 20. The commissioner of administration is hereby authorized and directed to
4 reduce appropriations out of the State General Fund (Direct) for personal services by
5 (\$20,000,000).

6 Section 21. The commissioner of administration is hereby authorized and directed to
7 reduce appropriations out of the State General Fund (Direct) for acquisitions by
8 (\$91,258,777), excluding acquisitions in Schedule 8 financed through the Installment
9 Purchasing Market and the Louisiana Equipment Acquisition Fund."

10 AMENDMENT NO. 2

11 On page 13, after line 47, insert the following:

12 "Payable out of the State General Fund (Direct)
13 to the Administrative Program for the Louisiana
14 Alliance for Children's Advocacy Centers for
15 operations \$ 1,200,000"

16 AMENDMENT NO. 3

17 On page 17, at the end of line 9, change "1,183,840,097" to "1,181,340,097"

18 AMENDMENT NO. 4

19 On page 17, at the end of line 24, change "1,544,397,861" to "1,541,897,861"

20 AMENDMENT NO. 5

21 On page 17, at the end of line 46, change "5,000,000" to "2,500,000"

22 AMENDMENT NO. 6

23 On page 18, at the end of line 5, change "1,525,940,875" to "1,523,440,875"

24 AMENDMENT NO. 7

25 On page 19, line 32, delete "\$2,673, 510,360 " and insert "\$2,673,510,360"

26 AMENDMENT NO. 8

27 On page 20, between lines 22 and 23, insert the following:

28 "Payable out of the State General Fund by
29 Statutory Dedications out of the Water Sector
30 Fund to the Administrative Program to
31 award payments for approved projects \$ 314,544,502

32 Payable out of the State General Fund (Direct)
33 to the Administrative Program for the Louisiana

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

- 1 Center for Safe Schools for school safety programs \$ 2,500,000"
- 2 AMENDMENT NO. 9
- 3 On page 37, between lines 30 and 31, insert the following:
- 4 "Payable out of the State General Fund (Direct)
5 to the Administrative Program \$ 1,500,000"
- 6 AMENDMENT NO. 10
- 7 On page 39, between lines 11 and 12, insert the following:
- 8 "Payable out of the State General Fund (Direct)
9 to the Administrative Program for the continuation
10 of a K-12 web project \$ 90,000
- 11 Payable out of the State General Fund (Direct)
12 to the Financial Accountability and Control Program for
13 cooperative endeavor agreement automation \$ 150,000"
- 14 AMENDMENT NO. 11
- 15 On page 42, after line 54, insert the following:
- 16 "Payable out of the State General Fund by
17 Interagency Transfers from the Department of
18 Culture, Recreation and Tourism to the Animal
19 Health and Food Safety Program for the testing of
20 imported seafood \$ 5,300
- 21 Payable out of the State General Fund (Direct)
22 to the Soil and Water Conservation Program for
23 operations \$ 209,000"
- 24 AMENDMENT NO. 12
- 25 On page 51, between lines 7 and 8, insert the following:
- 26 "Payable out of the State General Fund (Direct)
27 to the Cultural Development Program for the
28 Louisiana Main Street Program \$ 225,000"
- 29 AMENDMENT NO. 13
- 30 On page 51, at the end of line 22, change "32,193,530" to "32,093,530"
- 31 AMENDMENT NO. 14
- 32 On page 51, at the end of line 35, change "38,643,209" to "38,543,209"
- 33 AMENDMENT NO. 15
- 34 On page 52, at the end of line 6, change "100,000" to "0"
- 35 AMENDMENT NO. 16
- 36 On page 52, at the end of line 8, change "37,450,241" to "37,350,241"

1 AMENDMENT NO. 17

2 On page 70, between lines 42 and 43, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing for the Traffic Enforcement Program by reducing the appropriation out of the
5 State General Fund (Direct) by (\$25,500,000)."

6 AMENDMENT NO. 18

7 On page 71, at the end of line 48, change "35,127,878" to "36,127,878"

8 AMENDMENT NO. 19

9 On page 72, at the end of line 11, change "39,534,382" to "40,534,382"

10 AMENDMENT NO. 20

11 On page 72, at the end of line 32, change "24,939,508" to "25,939,508"

12 AMENDMENT NO. 21

13 On page 72, at the end of line 42, change "35,127,878" to "36,127,878"

14 AMENDMENT NO. 22

15 On page 82, at the end of line 5, change "6,859,664,349" to "6,839,537,230"

16 AMENDMENT NO. 23

17 On page 82, at the end of line 33, change "18,998,515,424" to "18,978,388,305"

18 AMENDMENT NO. 24

19 On page 82, at the end of line 35, change "1,917,051,056" to "1,910,588,238"

20 AMENDMENT NO. 25

21 On page 82, at the end of line 46, change "5,329,738,213" to "5,316,073,912"

22 AMENDMENT NO. 26

23 On page 82, at the end of line 48, change "7,901,987,890" to "7,881,860,771"

24 AMENDMENT NO. 27

25 On page 83, after line 48, insert the following:

26 "Provided, however, that of the funds appropriated herein to the Payments to Private
27 Providers Program, the amount of \$640,000 in State General Fund (Direct) and \$1,359,200
28 in Federal Funds shall be allocated to the New Orleans Redevelopment District for
29 homelessness initiatives contingent upon the Centers for Medicare and Medicaid Services
30 granting a 1115 waiver to use Medicaid dollars for homelessness initiatives.

31 Provided, however, that of the funds appropriated herein to the Payments to Private
32 Providers Program, the amount of \$726,454 in State General Fund (Direct) and \$1,540,882
33 in Federal Funds shall be allocated to the Covenant House New Orleans for homelessness
34 initiatives contingent upon the Centers for Medicare and Medicaid Services granting a 1115
35 waiver to use Medicaid dollars for homelessness initiatives.

1 Provided, however, that of the funds appropriated herein to the Payments to Private
2 Providers Program, the amount of \$31,000,000 in Federal Funds shall be utilized for an
3 increase in the reimbursement rates for specialized behavioral health services rates for
4 substance abuse disorder treatment.

5 EXPENDITURES:

6 Payments to Private Providers Program for 750	
7 Community Choice Waiver slots	\$ 9,031,454
8 TOTAL EXPENDITURES	<u>\$ 9,031,454</u>

9 MEANS OF FINANCE:

10 State General Fund (Direct)	\$ 2,900,000
11 Federal Funds	<u>\$ 6,131,454</u>
12 TOTAL MEANS OF FINANCING	<u>\$ 9,031,454</u>

13 The commissioner of administration is hereby authorized and directed to adjust the means
14 of finance for the Payments to Private Providers Program by reducing the appropriation out
15 of the State General Fund (Direct) by (\$26,300,000)."

16 AMENDMENT NO. 28

17 On page 84, at the end of line 6, change "94,966,660" to "94,780,444"

18 AMENDMENT NO. 29

19 On page 84, at the end of line 11, change "117,777,264" to "117,591,048"

20 AMENDMENT NO. 30

21 On page 84, at the end of line 31, change "165,505" to "90,505"

22 AMENDMENT NO. 31

23 On page 84, at the end of line 35, change "15,016,030" to "14,904,814"

24 AMENDMENT NO. 32

25 On page 84, at the end of line 38, change "94,966,660" to "94,780,444"

26 AMENDMENT NO. 33

27 On page 92, between lines 13 and 14, insert the following:

28 "Payable out of the State General Fund (Direct)	
29 to the Hospital Based Treatment Program for the	
30 jail-based competency restoration program at the	
31 Jefferson Parish Correctional Center	\$ 2,350,000"

32 AMENDMENT NO. 34

33 On page 99, between lines 7 and 8, insert the following:

34 "Payable out of the State General Fund (Direct)	
35 to the Division of Family Support for domestic	
36 violence shelters statewide	\$ 7,000,000

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1 The commissioner of administration is hereby authorized and directed to reduce the total
2 number of Authorized Positions in the Division of Family Support by (84) positions, in the
3 event that House Bill Nos. 617 and 624 of the 2025 Regular Session of the Louisiana
4 Legislature become law."

5 AMENDMENT NO. 35

6 On page 102, at the end of line 22, delete "(67)" and insert "(69)"

7 AMENDMENT NO. 36

8 On page 102, at the end of line 24, delete "6,544,820" and insert "6,718,856"

9 AMENDMENT NO. 37

10 On page 102, at the end of line 34, delete "(240)" and insert "(239)"

11 AMENDMENT NO. 38

12 On page 102, at the end of line 36, delete "22,992,120" and insert "22,892,410"

13 AMENDMENT NO. 39

14 On page 103, at the end of line 2, delete "(159)" and insert "(158)"

15 AMENDMENT NO. 40

16 On page 103, at the end of line 4, delete "7,606,875" and insert "7,532,549"

17 AMENDMENT NO. 41

18 On page 103, at the end of line 27, delete "22,682,902" and insert "19,722,882"

19 AMENDMENT NO. 42

20 On page 103, at the end of line 35, delete "156,169,205" and insert "153,209,185"

21 AMENDMENT NO. 43

22 On page 104, at the end of line 11, delete "3,210,180" and insert "136,054"

23 AMENDMENT NO. 44

24 On page 104, at the end of line 16, delete "44,043,951" and insert "44,158,057"

25 AMENDMENT NO. 45

26 On page 104, at the end of line 31, delete "112,104,254" and insert "109,144,234"

27 AMENDMENT NO. 46

28 On page 104, between lines 38 and 39, insert the following:

29	"Payable out of the State General Fund by		
30	Fees and Self-generated Revenues out of the		
31	Environmental Trust Dedicated Fund Account to		
32	the Office of Environmental Services Program		
33	for court reporting services at public meetings	\$	25,000

1 Payable out of the State General Fund by
 2 Fees and Self-generated Revenues out of the
 3 Environmental Trust Dedicated Fund Account to
 4 the Office of Environmental Services Program for
 5 legal and communications contracts \$ 100,000"

6 AMENDMENT NO. 47

7 On page 106, at the end of line 31, change "3,535,691" to "5,535,691"

8 AMENDMENT NO. 48

9 On page 106, at the end of line 33, change "149,409,589" to "147,409,589"

10 AMENDMENT NO. 49

11 On page 106, after line 42, insert the following:

12 "Payable out of the State General Fund by
 13 Interagency Transfers from the Office of Family
 14 Support to the Office of Workforce Development
 15 for administration of the Supplemental Nutrition
 16 Assistance Program (SNAP) Employment and
 17 Training Program, Child Support Enforcement
 18 Employment and Training Program, and the
 19 Strategies to Empower People (STEP) program,
 20 including eighty-four (84) authorized positions, in
 21 the event that House Bill Nos. 617 and 624 of the
 22 2025 Regular Session of the Legislature become law \$ 35,877,605"

23 AMENDMENT NO. 50

24 On page 107, after line 45, insert the following:

25 "Payable out of the State General Fund by
 26 Statutory Dedications out of the Louisiana
 27 Outdoors Forever Fund to the Management
 28 and Finance Program for the Louisiana
 29 Outdoors Forever Program \$ 1,000,000"

30 AMENDMENT NO. 51

31 On page 108, at the end of line 6, delete "3,104,611" and insert "3,098,209"

32 AMENDMENT NO. 52

33 On page 108, at the end of line 15, delete "37,758,419" and insert "37,764,821"

34 AMENDMENT NO. 53

35 On page 116, delete lines 5 through 30 in their entirety and insert the following:

36 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in
 37 acknowledgment of the responsibilities which are vested in the management boards of
 38 postsecondary education, all appropriations for postsecondary education institutions which
 39 are part of a university or college system are made to their respective management boards
 40 and shall be administered by the same management boards and used solely as provided by
 41 law.

1 Considering the recommendations provided by the formula and plan adopted by the Board
 2 of Regents, monies shall be allocated to each postsecondary education institution within each
 3 postsecondary education system as provided herein. In order to effectively utilize the
 4 appropriation authority provided herein, allocations to institutions within each system may
 5 be adjusted by each management board as authorized for program transfers in accordance
 6 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

7 The distribution shall be implemented by the Division of Administration. All key and
 8 supporting performance objectives and indicators for the higher education agencies shall be
 9 adjusted to reflect the funds received pursuant to this Act."

10 AMENDMENT NO. 54

11 On page 116, at the end of line 40, change "334,843,308" to "2,159,688"

12 AMENDMENT NO. 55

13 On page 116, at the end of line 41, change "1,002,115,300" to "90,089,868"

14 AMENDMENT NO. 56

15 On page 116, at the end of line 48, change "0" to "2,656,771"

16 AMENDMENT NO. 57

17 On page 116, at the end of line 49, change "135,843,672" to "393,393,280"

18 AMENDMENT NO. 58

19 On page 117, at the end of line 14, change "0" to "1,331,131"

20 AMENDMENT NO. 59

21 On page 117, at the end of line 15, change "19,873,566" to "24,999,402"

22 AMENDMENT NO. 60

23 On page 117, at the end of line 22, change "1,492,675,846" to "514,630,140"

24 AMENDMENT NO. 61

25 On page 117, at the end of line 24, change "334,843,308" to "6,147,590"

26 AMENDMENT NO. 62

27 On page 117, at the end of line 26, change "334,843,308" to "6,147,590"

28 AMENDMENT NO. 63

29 On page 117, at the end of line 28, change "940,322,393" to "290,972,405"

30 AMENDMENT NO. 64

31 On page 118, at the end of line 7, change "1,157,832,538" to "508,482,550"

32 AMENDMENT NO. 65

33 On page 118, delete lines 48 through 50 in their entirety and on page 119, delete lines 1
 34 through 15 in their entirety

1 AMENDMENT NO. 66

2 On page 119, delete lines 22 through 24 in their entirety

3 AMENDMENT NO. 67

4 On page 119, at the end of line 28, change "0" to "139,758,973"

5 AMENDMENT NO. 68

6 On page 119, at the end of line 29, change "893,713,994" to "1,222,000,666"

7 AMENDMENT NO. 69

8 On page 119, at the end of line 30, change "893,713,994" to "1,361,759,639"

9 AMENDMENT NO. 70

10 On page 119, at the end of line 32, change "0" to "139,758,973"

11 AMENDMENT NO. 71

12 On page 119, at the end of line 34, change "0" to "139,758,973"

13 AMENDMENT NO. 72

14 On page 119, at the end of line 36, change "0" to "336,927,695"

15 AMENDMENT NO. 73

16 On page 119, at the end of line 39, change "847,675,558" to "839,034,535"

17 AMENDMENT NO. 74

18 On page 119, at the end of line 49, change "893,713,994" to "1,222,000,666"

19 AMENDMENT NO. 75

20 On page 119, after line 49, insert the following:

21 "Payable out of the State General Fund (Direct)
22 to the Louisiana State University Board of
23 Supervisors for Louisiana State University - Eunice \$ 1,000,000"

24 AMENDMENT NO. 76

25 On page 120, at the end of line 10, change "0" to "61,906,165"

26 AMENDMENT NO. 77

27 On page 120, at the end of line 11, change "653,316,535" to "736,376,723"

28 AMENDMENT NO. 78

29 On page 120, at the end of line 26, change "0" to "3,993,837"

30 AMENDMENT NO. 79

31 On page 120, at the end of line 27, change "36,154,241" to "40,039,055"

1 AMENDMENT NO. 80

2 On page 120, at the end of line 36, change "0" to "28,010,452"

3 AMENDMENT NO. 81

4 On page 120, at the end of line 37, change "79,189,136" to "140,559,161"

5 AMENDMENT NO. 82

6 On page 121, at the end of line 4, change "0" to "19,042,598"

7 AMENDMENT NO. 83

8 On page 121, at the end of line 5, change "33,220,213" to "98,815,396"

9 AMENDMENT NO. 84

10 On page 121, at the end of line 22, change "0" to "1,605,536"

11 AMENDMENT NO. 85

12 On page 121, at the end of line 23, change "10,878,960" to "15,460,637"

13 AMENDMENT NO. 86

14 On page 121, at the end of line 35, change "0" to "5,404,511"

15 AMENDMENT NO. 87

16 On page 121, at the end of line 36, change "56,628,050" to "64,012,265"

17 AMENDMENT NO. 88

18 On page 121, at the end of line 49, change "0" to "16,260,634"

19 AMENDMENT NO. 89

20 On page 121, at the end of line 50, change "23,386,797" to "95,455,524"

21 AMENDMENT NO. 90

22 On page 122, at the end of line 6, change "0" to "3,535,240"

23 AMENDMENT NO. 91

24 On page 122, at the end of line 7, change "940,062" to "31,281,905"

25 AMENDMENT NO. 92

26 On page 122, delete lines 19 through 21 in their entirety

27 AMENDMENT NO. 93

28 On page 122, at the end of line 25, change "0" to "23,793,812"

29 AMENDMENT NO. 94

30 On page 122, at the end of line 26, change "125,075,062" to "157,803,913"

1 AMENDMENT NO. 95

2 On page 122, at the end of line 27, change "125,075,062" to "181,597,725"

3 AMENDMENT NO. 96

4 On page 122, at the end of line 29, change "0" to "23,793,812"

5 AMENDMENT NO. 97

6 On page 122, at the end of line 31, change "0" to "23,793,812"

7 AMENDMENT NO. 98

8 On page 122, at the end of line 33, change "0" to "32,728,851"

9 AMENDMENT NO. 99

10 On page 123, at the end of line 6, change "125,075,062" to "157,803,913"

11 AMENDMENT NO. 100

12 On page 123, at the end of line 11, change "0" to "501,903"

13 AMENDMENT NO. 101

14 On page 123, at the end of line 12, change "0" to "3,563,477"

15 AMENDMENT NO. 102

16 On page 123, at the end of line 32, change "0" to "12,235,419"

17 AMENDMENT NO. 103

18 On page 123, at the end of line 33, change "79,894,016" to "93,441,971"

19 AMENDMENT NO. 104

20 On page 123, at the end of line 44, change "0" to "3,053,515"

21 AMENDMENT NO. 105

22 On page 123, at the end of line 45, change "17,783,578" to "19,705,946"

23 AMENDMENT NO. 106

24 On page 124, at the end of line 3, change "0" to "4,037,365"

25 AMENDMENT NO. 107

26 On page 124, at the end of line 4, change "12,463,059" to "16,057,908"

27 AMENDMENT NO. 108

28 On page 124, at the end of line 16, change "0" to "1,906,912"

29 AMENDMENT NO. 109

30 On page 124, at the end of line 17, change "9,474,412" to "14,136,334"

1 AMENDMENT NO. 110

2 On page 124, at the end of line 28, change "0" to "2,058,698"

3 AMENDMENT NO. 111

4 On page 124, at the end of line 29, change "5,459,997" to "10,898,277"

5 AMENDMENT NO. 112

6 On page 124, delete lines 41 thru 43 in their entirety

7 AMENDMENT NO. 113

8 On page 124, at the end of line 47, change "0" to "114,950,499"

9 AMENDMENT NO. 114

10 On page 124, at the end of line 48, change "711,982,255" to "887,600,882"

11 AMENDMENT NO. 115

12 On page 124, at the end of line 49, change "711,982,255" to "1,002,551,381"

13 AMENDMENT NO. 116

14 On page 125, at the end of line 2, change "0" to "114,950,459"

15 AMENDMENT NO. 117

16 On page 125, at the end of line 4, change "0" to "114,950,459"

17 AMENDMENT NO. 118

18 On page 125, at the end of line 6, change "0" to "175,618,627"

19 AMENDMENT NO. 119

20 On page 125, at the end of line 17, change "711,982,255" to "887,600,882"

21 AMENDMENT NO. 120

22 On page 125, at the end of line 22, change "0" to "834,068"

23 AMENDMENT NO. 121

24 On page 125, at the end of line 23, change "3,422,500" to "3,935,072"

25 AMENDMENT NO. 122

26 On page 125, at the end of line 43, change "0" to "9,424,008"

27 AMENDMENT NO. 123

28 On page 125, at the end of line 44, change "46,190,321" to "56,664,278"

29 AMENDMENT NO. 124

30 On page 126, at the end of line 11, change "0" to "6,496,918"

1 AMENDMENT NO. 125

2 On page 126, at the end of line 12, change "38,611,647" to "48,487,448"

3 AMENDMENT NO. 126

4 On page 126, at the end of line 27, change "0" to "14,978,611"

5 AMENDMENT NO. 127

6 On page 126, at the end of line 28, change "105,338,263" to "125,697,950"

7 AMENDMENT NO. 128

8 On page 126, at the end of line 45, change "0" to "8,444,774"

9 AMENDMENT NO. 129

10 On page 126, at the end of line 46, change "57,491,559" to "69,824,823"

11 AMENDMENT NO. 130

12 On page 127, at the end of line 9, change "0" to "11,701,208"

13 AMENDMENT NO. 131

14 On page 127, at the end of line 10, change "70,119,685" to "90,738,668"

15 AMENDMENT NO. 132

16 On page 127, at the end of line 25, change "0" to "9,264,954"

17 AMENDMENT NO. 133

18 On page 127, at the end of line 26, change "61,935,667" to "80,271,618"

19 AMENDMENT NO. 134

20 On page 127, at the end of line 43, change "0" to "16,502,141"

21 AMENDMENT NO. 135

22 On page 127, at the end of line 44, change "107,509,378" to "126,784,808"

23 AMENDMENT NO. 136

24 On page 128, at the end of line 6, change "0" to "24,683,656"

25 AMENDMENT NO. 137

26 On page 128, at the end of line 7, change "153,797,750" to "204,338,830"

27 AMENDMENT NO. 138

28 On page 128, at the end of line 24, change "0" to "12,620,161"

29 AMENDMENT NO. 139

30 On page 128, at the end of line 25, change "67,565,485" to "80,857,387"

1 AMENDMENT NO. 140

2 On page 128, delete lines 42 through 45 in their entirety

3 AMENDMENT NO. 141

4 On page 128, at the end of line 50, change "0" to "50,193,334"

5 AMENDMENT NO. 142

6 On page 128, at the end of line 51, change "189,835,795" to "293,909,710"

7 AMENDMENT NO. 143

8 On page 128, at the end of line 52, change "189,835,795" to "344,103,044"

9 AMENDMENT NO. 144

10 On page 129, at the end of line 2, change "0" to "50,193,333"

11 AMENDMENT NO. 145

12 On page 129, at the end of line 4, change "0" to "50,193,333"

13 AMENDMENT NO. 146

14 On page 129, at the end of line 6, change "0" to "104,073,915"

15 AMENDMENT NO. 147

16 On page 129, at the end of line 17, change "189,835,795" to "293,909,710"

17 AMENDMENT NO. 148

18 On page 129, between lines 17 and 18, insert the following:

19	"Payable out of the State General Fund by	
20	Fees and Self-generated Revenues to the Louisiana	
21	Community and Technical Colleges Board of	
22	Supervisors due to changes in enrollment	\$ 2,020,000

23 Provided, however, that the \$2,020,000 in Fees and Self-generated Revenues shall be
24 allocated as follows:

25	Baton Rouge Community College	\$ 500,000
26	Delgado Community College	\$ 1,000,000
27	L.E. Fletcher Technical Community College	\$ 520,000"

28 AMENDMENT NO. 149

29 On page 129, at the end of line 24, change "0" to "2,598,840"

30 AMENDMENT NO. 150

31 On page 129, at the end of line 25, change "0" to "1,851,751"

32 AMENDMENT NO. 151

33 On page 129, at the end of line 34, change "0" to "5,421,886"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 152

2 On page 129, at the end of line 35, change "27,250,867" to "40,528,524"

3 AMENDMENT NO. 153

4 On page 129, at the end of line 50, change "0" to "11,663,974"

5 AMENDMENT NO. 154

6 On page 129, at the end of line 51, change "48,561,307" to "69,861,161"

7 AMENDMENT NO. 155

8 On page 130, at the end of line 9, change "0" to "1,705,893"

9 AMENDMENT NO. 156

10 On page 130, at the end of line 10, change "6,596,955" to "10,404,093"

11 AMENDMENT NO. 157

12 On page 130, at the end of line 21, change "0" to "5,369,235"

13 AMENDMENT NO. 158

14 On page 130, at the end of line 22, change "19,405,517" to "30,486,783"

15 AMENDMENT NO. 159

16 On page 130, at the end of line 31, change "0" to "7,054,785"

17 AMENDMENT NO. 160

18 On page 130, at the end of line 32, change "17,500,737" to "27,470,531"

19 AMENDMENT NO. 161

20 On page 130, at the end of line 41, change "0" to "1,648,906"

21 AMENDMENT NO. 162

22 On page 130, at the end of line 42, change "9,837,476" to "14,671,749"

23 AMENDMENT NO. 163

24 On page 131, at the end of line 3, change "0" to "3,755,681"

25 AMENDMENT NO. 164

26 On page 131, at the end of line 4, change "12,104,881" to "18,991,232"

27 AMENDMENT NO. 165

28 On page 131, at the end of line 15, change "0" to "1,643,884"

29 AMENDMENT NO. 166

30 On page 131, at the end of line 16, change "3,769,257" to "7,495,527"

1 AMENDMENT NO. 167

2 On page 131, at the end of line 26, change "0" to "2,901,079"

3 AMENDMENT NO. 168

4 On page 131, at the end of line 27, change "12,401,373" to "20,873,037"

5 AMENDMENT NO. 169

6 On page 131, at the end of line 38, change "0" to "2,142,805"

7 AMENDMENT NO. 170

8 On page 131, at the end of line 39, change "8,152,997" to "11,621,443"

9 AMENDMENT NO. 171

10 On page 131, at the end of line 48, change "0" to "1,245,091"

11 AMENDMENT NO. 172

12 On page 132, at the end of line 20, change "0" to "2,681,010"

13 AMENDMENT NO. 173

14 On page 132, at the end of line 21, change "10,015,333" to "16,973,877"

15 AMENDMENT NO. 174

16 On page 132, at the end of line 34, change "0" to "1,605,356"

17 AMENDMENT NO. 175

18 On page 132, at the end of line 35, change "4,239,095" to "8,564,911"

19 AMENDMENT NO. 176

20 On page 137, between lines 21 and 22, insert the following:

21 "Payable out of the State General Fund by
 22 Interagency Transfers from the Minimum
 23 Foundation Program to the Instruction Program
 24 to align with the most recent student count
 25 projections \$ 11,040"

26 AMENDMENT NO. 177

27 On page 141, at the end of line 30, change "314,015,438" to "311,339,989"

28 AMENDMENT NO. 178

29 On page 141, at the end of line 43, change "2,064,088,194" to "2,061,412,745"

30 AMENDMENT NO. 179

31 On page 142, at the end of line 14, change "32,442,190" to "29,766,741"

32 AMENDMENT NO. 180

1 On page 142, at the end of line 20, change "2,051,418,201" to "2,048,742,752"

2 AMENDMENT NO. 181

3 On page 142, between lines 27 and 28, insert the following:

4 "Payable out of the State General Fund (Direct)	
5 to the Non-Federal Support Program for the	
6 American Heart Association	\$ 350,000"

7 AMENDMENT NO. 182

8 On page 143, at the end of line 25, change "4,077,371,179" to "4,066,221,408"

9 AMENDMENT NO. 183

10 On page 143, at the end of line 30, change "4,077,371,179" to "4,066,221,408"

11 AMENDMENT NO. 184

12 On page 143, at the end of line 32, change "3,783,559,179" to "3,772,409,408"

13 AMENDMENT NO. 185

14 On page 143, at the end of line 41, change "4,077,371,179" to "4,066,221,408"

15 AMENDMENT NO. 186

16 On page 144, between lines 11 and 12, insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Minimum Foundation Program by reducing the appropriation for tutoring
19 services out of the State General Fund (Direct) by (\$30,000,000).

20 EXPENDITURES:	
21 Payable out of the State General Fund (Direct)	
22 to the Minimum Foundation Program to provide a	
23 pay stipend to be paid in the same manner and to	
24 the same positions as the stipend in Fiscal Year	
25 2024-2025, plus the associated employer retirement	
26 contributions, which stipend shall be distributed	
27 by each school district no later than	
28 December 15, 2025	<u>\$ 199,467,535</u>

29 TOTAL EXPENDITURES	<u>\$ 199,467,535</u>
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30 MEANS OF FINANCE:	
31 State General Fund (Direct)	\$ 174,144,013
32 State General Fund by:	
33 Statutory Dedications:	
34 Overcollections Fund	<u>\$ 25,323,522</u>

35 TOTAL MEANS OF FINANCING	<u>\$ 199,467,535"</u>
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36 AMENDMENT NO. 187

37 On page 147, between lines 11 and 12, insert the following:

38 "Payable out of the State General Fund (Direct)

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

- 1 to the Local Housing of Adult Offenders Program
 2 for a one dollar increase in the per diem rate \$ 5,800,000"
- 3 AMENDMENT NO. 188
- 4 On page 147, at the end of line 38, change "56,919,186" to "57,653,081"
- 5 AMENDMENT NO. 189
- 6 On page 148, at the end of line 23, change "148,315" to "180,000"
- 7 AMENDMENT NO. 190
- 8 On page 149, at the end of line 29, change "172,203" to "237,181"
- 9 AMENDMENT NO. 191
- 10 On page 149, at the end of line 37, change "172,179" to "472,179"
- 11 AMENDMENT NO. 192
- 12 On page 149, at the end of line 43, change "175,760" to "235,000"
- 13 AMENDMENT NO. 193
- 14 On page 149, at the end of line 45, change "522,008" to "800,000"
- 15 AMENDMENT NO. 194
- 16 On page 150, at the end of line 11, change "56,919,186" to "57,653,081"
- 17 AMENDMENT NO. 195
- 18 On page 150, at the end of line 55, change "148,315" to "180,000"
- 19 AMENDMENT NO. 196
- 20 On page 152, at the end of line 47, change "172,203" to "237,181"
- 21 AMENDMENT NO. 197
- 22 On page 153, at the end of line 12, change "172,179" to "472,179"
- 23 AMENDMENT NO. 198
- 24 On page 153, at the end of line 19, change "175,760" to "235,000"
- 25 AMENDMENT NO. 199
- 26 On page 153, at the end of line 22, change "522,008" to "800,000"
- 27 AMENDMENT NO. 200
- 28 On page 154, at the end of line 4, change "56,919,186" to "57,653,081"
- 29 AMENDMENT NO. 201
- 30 On page 154, between lines 11 and 12, insert the following:

1 "Payable out of the State General Fund by
 2 Statutory Dedications out of the Sabine Parish
 3 Tourism Improvement Fund to the Sabine Parish
 4 Tourist and Recreation Commission for marketing
 5 efforts in Sabine Parish \$ 313,643

6 Provided, however, that from the funds appropriated herein out of the Richland Parish
 7 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of
 8 which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the
 9 remainder shall be allocated for the Cave Theater; \$10,000 shall be allocated and
 10 distributed to the town of Mangham for downtown development; and \$25,000 shall be
 11 allocated and distributed to the town of Rayville for downtown development. In the
 12 event that total revenues deposited in this fund are insufficient to fully fund such
 13 allocations, each entity shall receive the same pro rata share of the monies available
 14 which its allocation represents to the total.

15 Provided, however, that in the event that the monies in the Jefferson Parish Convention
 16 Center Fund exceed \$1,200,000 for FY 2025-2026, at least \$1,200,000 shall be allocated for
 17 the purposes provided for in R.S. 47:322.34 and 332.1.

18 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish
 19 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
 20 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
 21 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and
 22 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
 23 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala
 24 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative
 25 Arts Center, \$50,000 shall be allocated and distributed to the city of Westwego for
 26 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
 27 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
 28 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and
 29 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and
 30 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,
 31 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,
 32 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New
 33 Growth Economic Development Association, \$250,000 shall be allocated and distributed to
 34 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be
 35 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling
 36 Championships, and \$50,000 shall be allocated and distributed to the town of Jean Lafitte
 37 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully
 38 fund the allocations provided for in this paragraph after fulfilling any other requirement of
 39 this Act, then the allocations provided for in this paragraph shall each receive a pro rata
 40 share of the monies available. Any funds remaining after the above obligations are met shall
 41 be allocated and distributed to the Alario Center for maintenance and improvements."

42 AMENDMENT NO. 202

43 On page 155, between lines 2 and 3, insert the following:

44 "Provided, however, that out of the funds allocated under the Parish Road Program (R.S.
 45 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the following
 46 municipalities in the amounts listed:

47	Kenner	\$	206,400
48	Gretna	\$	168,000
49	Westwego	\$	168,000
50	Harahan	\$	168,000
51	Jean Lafitte	\$	168,000
52	Grand Isle	\$	168,000"

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1 AMENDMENT NO. 203

2 On page 165, between lines 11 and 12, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Louisiana Cancer Research Center of
5 LSU Health Science Center New Orleans and
6 Tulane Health Science Center \$ 2,035,000"

7 AMENDMENT NO. 204

8 On page 168, at the beginning of line 2, delete "Section 20." and insert "Section 22."

9 AMENDMENT NO. 205

10 On page 178, at the beginning of line 12, delete "Section 21." and insert "Section 23."