

LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 584** HLS 25RS 921

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.: **REVISED**

Date: May 14, 2025	8:46 AM	Author: LYONS
Dept./Agy.: Department of Public Safety and Corrections		
Subject: Back on Track Youth Pilot Program		Analyst: Daniel Druilhet

JUVENILES

EG SEE FISC NOTE GF EX

Page 1 of 1

Provides relative to the Back on Track Youth Pilot Program

Current law provides for savings attributable to criminal justice reforms; provides that at the end of each fiscal year, the Department of Public Safety and Corrections (DPS&C) shall calculate the annual savings realized as a result of criminal justice reinvestment legislation enacted in the 2017 Regular Session of the Louisiana Legislature; provides that each fiscal year, the savings shall be allocated as follows - 15% to DPS&C to award incentive grants to parishes, judicial districts, and nonprofit community partner organizations to expand evidence-backed prison alternatives and reduce admissions to the state prison system, 10% allocated to the Louisiana Commission on Law Enforcement, and 45% allocated to the Louisiana Community and Technical College System; provides for the Back on Track Youth Pilot Program and that it shall be administered by selected nonprofit groups. Proposed law allocates 15% of the annual savings to the Louisiana Children’s Trust Fund Board to administer and operate the Back on Track Youth Pilot Program; adds the Louisiana Children’s Trust Fund Board as an administering entity and names the board as an intermediary of the program with authority to manage or administer funds and address any changes in program funding as needed.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0


EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed law modifies the allocation of the total realized annual savings from the Criminal Justice Reinvestment Act of 2017. The calculations under proposed law result in a reduction of the funding returned to SGF, while adding a 15% allocation to the Louisiana Children’s Trust Fund Board (15%). For illustrative purposes, using the total savings realized projected for FY 26, the allocations under proposed law would be as follows:

Total Savings	\$1,066,667
85% of savings is a bona fide obligation of the state:	
15% to DPS&C-CS	\$160,000
15% to Louisiana Children’s Trust Fund Board	\$160,000
10% to LCLE	\$106,667
45% to LCTCS	\$480,000
Total 85% of savings	\$906,667
Remaining SGF Available	\$160,000

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Patrice Thomas
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Deputy Fiscal Officer