



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 244** HLS 25RS 161
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: May 14, 2025 9:39 AM	Author: KERNER
Dept./Agy.: Corrections, Sheriffs, and State Police	
Subject: Electronic Monitoring	Analyst: Daniel Druilhet

CORRECTIONS OR +\$3,849,837 GF EX See Note Page 1 of 1
Provides relative to electronic monitoring

Current law provides that the Department of Public Safety and Corrections (DPS&C) - Corrections Services, State Police, and the Louisiana Commission on Law Enforcement shall develop written policies and procedures for promulgating rules governing mandatory requirements for electronic monitoring services providers and manufacturers; provides rules for courts exercising jurisdiction over individuals who are monitored electronically; provides for the registration of electronic monitoring service providers and prohibitions. Proposed law changes the rulemaking entity from Corrections Services to Probation and Parole within DPS&C; requires promulgation of rules to address certification standards and registration requirements for providers and manufacturers of electronic monitoring services; provides for the development and maintenance of a centralized database or management system containing information of monitored individuals with the capability of providing real-time updates; provides for responsibilities and rules for manufacturers and providers of electronic monitoring equipment; provides for responsibilities and disciplinary authority of DPS&C over non-compliant providers; prohibits attorneys, judges, ministerial officers of the court, or any peace officer from being or having a financial interest in a provider; removes certain processes from the feasibility evaluation for certain methods of electronic monitoring.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$3,849,837	\$3,847,224	\$1,146,348	\$1,146,348	\$1,146,348	\$11,136,105
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,849,837	\$3,847,224	\$1,146,348	\$1,146,348	\$1,146,348	\$11,136,105

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase of \$3.8 M in SGF expenditures in FY 26 in the Department of Public Safety and Corrections - Probation and Parole, for the agency to develop, maintain, and operate a centralized database or management system containing information on monitored individuals. Proposed law would require the creation of a new section with several employees and the development of a data management system to house the information. The salaries and related benefits for the 10 positions, startup costs, and maintenance costs are presented in the tables below. Starting in FY 28, annual costs include personnel costs and annual maintenance.

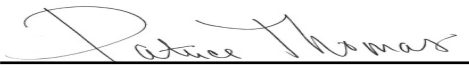
Job Title	#Positions	Total Salaries	Retirement	Medicare	Total Benefits	Total
Assistant Director	1	\$111,405	\$45,676	\$1,615	\$47,291	\$158,696
P&P Program Manager	1	\$ 90,938	\$37,285	\$1,319	\$38,603	\$129,541
P&P Specialist	6	\$476,484	\$195,358	\$6,909	\$202,267	\$678,751
Investigative Specialist 1	2	\$103,876	\$ 36,357	\$1,506	\$37,863	\$141,739
Total	10	\$782,703	\$314,676	\$11,349	\$326,025	\$1,108,728

Startup Cost	Number	Hourly Rate	Hours	Months	Cost FY 26
Delivery Manager	1	\$105	34.6	12	\$ 43,596
Project Manager	1	\$150	173	12	\$ 311,400
Scrum Master	1	\$150	173	12	\$ 311,400
Business Analyst	1	\$120	173	12	\$ 249,120
Designer	1	\$150	173	12	\$ 311,400
Architect	1	\$150	173	12	\$ 311,400
Developer	3	\$150	173	12	\$ 934,200
Quality Analyst Tester	1	\$110	173	12	\$ 228,360
Total Startup Costs					\$2,700,876
Annual Maintenance					\$ 37,620
Total Personnel Costs					\$1,108,728
Total FY 26					\$3,847,224

Note: The timeframe for development of a data management system under proposed law is expected to last 24 months.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	
			 Patrice Thomas Deputy Fiscal Officer