

GREEN SHEET REDIGEST

HB 2

2025 Regular Session

Emerson

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

DIGEST

Provides for the capital outlay budget and program for FY 2025-2026; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

State General Fund (Direct)	\$ 10,000,000
Capital Outlay Savings Fund	\$ 64,793,000
Federal Funds	\$ 283,826,624
Federal Funds via Interagency Transfer	\$ 54,197,027
Coastal Protection and Restoration Fund	\$ 230,078,626
Natural Resources Restoration Trust Fund	\$ 218,000,000
Louisiana Wildlife and Fisheries Conservation Fund	\$ 200,000
Transportation Trust Fund (TTF) – Regular	\$ 93,262,960
Transportation Trust Fund (TTF) – Federal	\$ 1,325,000,000
Transportation Trust Fund (TTF) – Construction Subfund	\$ 6,400,000
State Highway Improvement Fund	\$ 36,000,000
Interagency Transfers	\$ 167,550,140
Fees and Self-Generated Revenues	\$ 106,070,000
Re-appropriated Cash	\$ 39,585,464
Revenue Bonds	\$ 114,500,000
Interest Earnings	\$ 5,000,000
State General Fund (Direct) Non-Recurring Revenues	\$ 270,486,149
TOTAL CASH PORTION	\$ 3,024,949,990

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$ 1,808,823,602
Priority 2	\$ 76,314,750
Priority 5	\$ 6,851,416,686
TOTAL GENERAL OBLIGATION BONDS	\$ 8,736,555,038
BONDS NRP	\$ 20,370,538
GRAND TOTAL OF ALL MEANS OF FINANCING	\$ 11,781,875,566

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Change General Obligation Funding as follows:
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| Priority 1 | \$ 19,320,475 |
| Priority 2 | \$ 14,435,000 |

Priority 5	\$	271,726,525
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The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

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| 1. | Change the cash portion as follows: | | |
| | State General Fund (Direct) Non-Recurring Revenues | \$ | 10,608,000 |
| | State General Fund (Direct) | \$ | 10,000,000 |
| | Capital Outlay Savings Fund | \$ | 1,500,000 |
| | Re-appropriated Cash | \$ | 28,510,000 |

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Revenue and Fiscal Affairs
to the reengrossed bill

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|----|--|----|-------------|
| 1. | Changes the General Obligation Funding as follows: | | |
| | Priority 1 | \$ | 8,718,000 |
| | Priority 2 | \$ | 61,879,750 |
| | Priority 5 | \$ | 310,272,971 |

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the reengrossed
bill

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| 1. | Changes to the cash portion as follows: | | |
| | State General Fund (Direct) Non-Recurring Revenues | \$ | (23,876,851) |
| | Capital Outlay Savings Fund | \$ | 63,293,000 |
| | Re-Appropriated Cash | \$ | 5,220,000 |
| | Fees and Self-Generated Revenues | \$ | 15,650,000 |
| | Bonds NRP | \$ | 18,056,894 |