HOUSE SUMMARY OF SENATE AMENDMENTS

HB 1 2025 Regular Session McFarland

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for Fiscal Year 2025-2026

Synopsis of Senate Amendments

1. Provide for net increases (decreases) in appropriations as follows: \$67,942,433 in State General Fund (Direct); (\$26,271,531) in Interagency Transfers; \$165,695,088 in Fees and Self-generated Revenues; \$1,871,851,991 in Statutory Dedications; and \$1,259,964,446 in Federal Funds.

<u>Department</u>	Senate total MOF changes	
Preamble	\$	10,000,000
Executive Department	\$	82,871,902
Dept. of Veterans Affairs	\$	0
Dept. of State	\$	4,407,712
Dept. of Justice	\$	0
Lt. Governor	\$	0
Dept. of Treasury	\$	(240,000)
Dept. of Public Service	\$	0
Dept. of Agriculture and Forestry	\$	735,308
Dept. of Insurance	\$	10,219,885
La. Economic Development	\$	7,000,000
Dept. of Culture, Recreation and Tourism	\$	494,700
Dept. of Transportation and Development	\$	69,073,808
DPS - Corrections Services	\$	9,155,626
DPS - Public Safety Services	\$	30,571,288
DPS - Youth Services	\$	1,507,117
La. Dept. of Health	\$	1,689,444,315
Dept. of Children and Family Services	\$	5,000,000
Dept. of Energy and Natural Resources	\$	(4,361,624)
Dept. of Revenue	\$	0
Dept. of Environmental Quality	\$	0
La. Workforce Commission	\$	(17,117,605)
Dept. of Wildlife and Fisheries	\$	9,568,204
Dept. of Civil Service	\$	0
Higher Education	\$	71,862,487
Special Schools and Commissions	\$	311,349
Dept. of Education	\$	(23,229,620)
LSU - Health Sciences Center	\$	0
Other Requirements	\$	1,381,907,575

2. Appropriates \$1,200,000,000 from the Revenue Stabilization Trust Fund, in the event House Bill No. 461 becomes law. Provides for transfer of these trust fund monies in the following amounts, to the following funds:

<u>Fund</u>	Amount deposited	
La. Transportation Infrastructure Fund	\$	709,000,000
La. Economic Development Initiatives Fund	\$	272,741,512
Criminal Justice and First Responder Fund	\$	22,953,264
Higher Education Campus Revitalization Fund	\$	43,150,000
Modernization and Security Fund	\$	67,155,224
Phase II Subfund of the Water Sector Fund	\$	70,000,000
Emergency Subfund of the Water Sector Fund	\$	5,000,000
Voting Technology Fund	\$	10,000,000
3. Makes technical and conforming changes.		

Digest of Bill as Finally Passed by Senate

Abstract: Provides for the ordinary operating expenses of state government.

Effective July 1, 2025.