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DIGEST

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HB 983 Original

2026 Regular Session

McFarland

**Abstract:** Appropriates funds for FY 2026-2027 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2026-2027 for the ordinary operating expenses of the judicial branch of government with total funding of \$229,647,995 from the following sources: \$208,412,221 State General Fund (Direct); \$9,392,850 Interagency Transfers; \$11,842,924 Statutory Dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Reduces State General Fund (Direct) by (\$20,556,666).

Increases State General Fund (Direct) by \$18,268,012 for the following:

1. \$5,031,000 for FINS;
2. \$6,483,096 for staff pay plan adjustment; and
3. \$6,753,916 for salary increases for justices and judges.

Net total of State General Fund (Direct): \$206,123,567.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 26 EOB</u>	<u>FY 27 REC</u>
Louisiana Supreme Court	\$ 96,674,562	\$ 102,492,829
Courts of Appeal	\$ 52,876,409	\$ 62,750,266
District Courts	\$ 47,307,063	\$ 51,595,075
Criminal District Court, Parish of Orleans	\$ 4,944,670	\$ 5,061,083
Juvenile and Family Courts	\$ 2,858,092	\$ 2,925,025
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,929,511
Other Programs	\$ 829,008	\$ 894,206
Reduction (SGF)	\$ 0	\$ (20,556,666)
Addition (SGF)	\$ 0	\$ 18,268,012
Total Funding	<u>\$ 209,091,329</u>	<u>\$ 227,359,341</u>

Effective July 1, 2026.

