
DIGEST

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HB 2 Engrossed

2026 Regular Session

Bacala

Provides for the capital outlay budget and program for FY 2026-2027; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	141,000,000
Federal Funds via Interagency Transfer	\$	28,135,000
Fees and Self-Generated Revenues	\$	86,700,000
Interagency Transfers	\$	62,717,877
Interest Earnings	\$	5,000,000
Megaproject Leverage Fund	\$	20,000,000
Re-appropriated Cash	\$	15,560,000
Revenue Bonds	\$	125,000,000
State General Fund (Direct) Non-Recurring Revenues	\$	269,612,662
Transportation Trust Fund (TTF) – Construction Subfund	\$	4,300,000
Transportation Trust Fund (TTF) – Federal	\$	1,525,000,000
Transportation Trust Fund (TTF) – Regular	\$	<u>103,245,415</u>
TOTAL CASH PORTION	\$	<u>2,386,270,954</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,993,731,681
Priority 2	\$	473,748,686
Priority 5	\$	<u>7,975,071,192</u>
TOTAL GENERAL OBLIGATION BONDS	\$	<u>10,442,551,559</u>
BONDS NRP	\$	<u>843,368</u>
GRAND TOTAL OF ALL MEANS OF FINANCING	\$	<u>12,829,665,881</u>

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original

bill:

1. Change General Obligation funding as follows:

Priority 1	\$	700,000
Priority 2	\$	473,748,686
Priority 5	\$	1,208,046,910