

**LEGISLATIVE FISCAL OFFICE
Fiscal Note**



Fiscal Note On: **HR 3** HLS 26RS 584
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 6, 2026 3:11 PM	Author: NEWELL
Dept./Agy.: Louisiana Housing Corporation	
Subject: Feasibility of creating a program for state government employees	Analyst: Kimberly Fruge

HOUSING OR INCREASE SG EX See Note Page 1 of 1
 Requests the Louisiana Housing Corporation to work in conjunction with the division of administration and the State Civil Service Commission to study the feasibility of creating a housing and rental assistance program using vacant state-owned property to support cost-burdened or severely cost-burdened renter households of state government employees and report its findings to the House of Representatives and the House Committee on Appropriations.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will likely increase SGR expenditures for the Louisiana Housing Corporation (LHC) to study the feasibility of creating a housing and rental assistance program that converts state-owned property to support state government employees. LHC reports that the agency does not currently employ any staff member who could conduct the feasibility study requested in the proposed resolution. LHC anticipates needing one full-time employee in FY 27 (a Policy Planner with a salary of \$55,578) and four part-time employees (three Program Administrators at \$53.36 per hour for 128 hours each and one Policy Director at \$52.88 per hour for 320 hours). The total personal services, including salary and related benefits, for these positions is \$122,418. In addition, LHC estimates needing \$1,000 for operating expenses and \$4,500 for equipment. In addition, LHC reports a 15% overhead rate to provide sufficient operating and support resources needed by the additional personnel, such as rent for office space, salaries and related benefits for administrative staff, utilities, building maintenance, and supplies. The total cost estimated by LHC is \$147,105.

Policy Planner (full-time)	\$84,463
Program Admin (128 hours)	\$6,929
Program Admin (128 hours)	\$6,929
Program Admin (128 hours)	\$6,929
Policy Director (320 hours)	\$17,167
Operating Expenses	\$1,000
Equipment	\$4,500
15% Overhead Charge	\$19,188
Total	\$147,105

The LFO is not able to independently verify the LHC's estimated time or expenditures; however, SGR expenditures are expected to increase and may vary depending on the final scope of the feasibility study. To the extent the additional workload is less than what the LHC anticipates it may be achievable with fewer than one full-time position and four part-time positions or for less hours than what is anticipated.

Note: The LHC is an off-budget quasi-governmental entity that is not included within the General Appropriation Bill. The LHC reports there is no known source of funds available to complete the feasibility study.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>
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Patrice Thomas
Deputy Fiscal Officer