

GREEN SHEET REDIGEST

HB 983

2026 Regular Session

McFarland

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2026-2027.

DIGEST

Appropriates funds for Fiscal Year 2026-2027 for the ordinary operating expenses of the judicial branch of government with total funding of \$229,647,995 from the following sources: \$208,412,221 State General Fund (Direct); \$9,392,850 Interagency Transfers; \$11,842,924 Statutory Dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Reduces State General Fund (Direct) by (\$20,556,666).

Increases State General Fund (Direct) by \$5,031,000 for FINS.

Net total of State General Fund (Direct): \$192,886,555.

Increases Statutory Dedications out of the Criminal Justice Priority Fund in the event Senate Bill No. 141 of the 2026 Regular Legislative Session is enacted into law: \$5,892,093.

Total Statutory Dedications: \$17,735,017.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 26 EOB</u>	<u>FY 27 REC</u>
Louisiana Supreme Court	\$ 96,674,562	\$ 102,492,829
Courts of Appeal	\$ 52,876,409	\$ 62,750,266
District Courts	\$ 47,307,063	\$ 51,595,075
Criminal District Court, Parish of Orleans	\$ 4,944,670	\$ 5,061,083
Juvenile and Family Courts	\$ 2,858,092	\$ 2,925,025
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,929,511
Other Programs	\$ 829,008	\$ 894,206
Reduction (SGF)	\$ 0	\$ (20,556,666)
Addition (SGF)	\$ 0	\$ 5,031,000
Addition (Stat Ded)	<u>\$ 0</u>	<u>\$ 5,892,093</u>
Total Funding	<u>\$ 209,091,329</u>	<u>\$ 220,014,422</u>

Effective July 1, 2026.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Make a technical change.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Decrease the State General Fund (Direct) appropriation by \$13,237,012.
2. Increase the Statutory Dedication appropriation by \$5,892,093 in the event that Senate Bill No. 141 of the 2026 Regular Legislative Session is enacted into law.