



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 83** SLS 26RS 147
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ HSE FLOOR AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 27, 2026	9:37 AM	Author: EDMONDS
Dept./Agy.: Education		
Subject: Training to prevent human trafficking		Analyst: Julie Silva

SCHOOLS REF SEE FISC NOTE GF EX Page 1 of 1

Provides for training to prevent human trafficking at public elementary and secondary schools and provides for victims' services. (gov siq)

Proposed legislation requires each city, parish, or other local public school board and each public charter school board to adopt policies for the prevention, identification, reporting, and assistance of victims of human trafficking. Proposed legislation further requires LDOE, in conjunction with the Governor's Office of Human Trafficking Prevention, to provide information on available training curricula to school boards. Each school is required to designate at least one school counselor, mental health professional, or school administrator to receive annual training on human trafficking prevention and maintain records documenting completion of such training.

Present law requires DCFS to develop a plan for identifying minor children who are victims of sex trafficking and coordinating services for such victims. Proposed legislation expands the scope of present law to apply to child and youth victims of human trafficking, including trafficking for sexual purposes, commercial sexual activity, debt bondage, and labor trafficking. Proposed legislation further provides for coordination among the Governor's Office of Human Trafficking Prevention, DCFS, and OJJ related to human trafficking prevention and advocacy services. **Expanded advocacy service provisions are contingent upon legislative appropriation.**

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation may increase expenditures for the Department of Children and Family Services (DCFS) by an indeterminable amount to the extent the expanded scope of human trafficking victims eligible for advocacy services results in additional children and youth being identified for services.

Currently, DCFS provides advocacy services to an estimated 417 minors (under age 18) who are victims of sex trafficking. Proposed legislation expands the scope of eligible recipients to include child and youth victims of human trafficking, including trafficking for sexual purposes, commercial sexual activity, debt bondage, and labor trafficking. In addition, proposed legislation defines "youth" as individuals who are at least 18 years of age but not more than 21 years of age. These changes may increase the number of eligible recipients served through existing advocacy and care coordination contracts.

For informational purposes, DCFS reports an average contractual rate of \$40.30 per victim per day and estimates that an additional 121 victims may qualify under the proposed legislation. The duration of services provided to each victim varies based on individual needs and case circumstances and could include ongoing advocacy, care coordination, and multidisciplinary support services. Any increase in expenditures will depend on the number of additional victims identified and the duration of services provided. Implementation of expanded advocacy service provisions is contingent upon legislative appropriation.

While the Governor's Office of Human Trafficking Prevention will lead coordination efforts related to human trafficking prevention and advocacy services, services will continue to be delivered in collaboration with DCFS, the Office of Juvenile Justice, and other participating agencies. Proposed legislation also formalizes existing care coordination and interagency information-sharing practices by providing explicit statutory authority for care coordination teams and aligning such efforts with existing multidisciplinary investigative team protocols. Any associated fiscal impact from these provisions is anticipated to be minimal and administrative in nature.


Proposed legislation may result in a minimal increase in local fund expenditures if required human trafficking training cannot be incorporated into existing professional development activities; however, such costs are expected to be absorbable. Free training resources are currently available through DCFS, the Governor's Office of Human Trafficking Prevention, the National Center for Missing and Exploited Children, and other organizations. Local school boards and charter school governing authorities are also expected to absorb administrative costs associated with policy development, designation of trained personnel, documentation retention, and compliance reporting requirements.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
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