



LEGISLATIVE FISCAL OFFICE

Fiscal Note

Fiscal Note On: **HB 27** HLS 051ES 309
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:

Sub. Bill For.:
Proposed Amd.:

Date: November 22, 2005 2:43 PM	Author: SALTER
Dept./Agy.: State	
Subject: Special statewide election	Analyst: Evelyn McWilliams

ELECTIONS/SPECIALEN +\$2,848,207 GF EX See NotePage 1 of 1

Provides for a special statewide election for the purpose of submitting constitutional amendments to the electors of the state (Item #4)

Provides for a special statewide election for the purpose of submitting constitutional amendments to the electors of the state.

EXPENDITURES	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$2,848,207	\$0	\$0	\$0	\$0	\$2,848,207
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$2,848,207	\$0	\$0	\$0	\$0	\$2,848,207

REVENUES	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>5 -YEAR TOTAL</u>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Election expenses for a statewide election are projected to be \$3,119,707. Since a provision in this bill limits the number of commissioners in certain precincts, the agency anticipates a \$396,500 savings in the regularly budgeted election expenses. In addition to the election expenses, \$125,000 for ballot printing and precinct supplies is also required. This would be the cost of holding a statewide election regardless of when the election would be held.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☒ 13.5.1 >= \$500,000 Annual Fiscal Cost

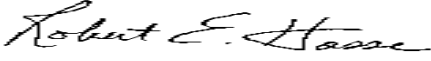
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$500,000 Annual Fiscal Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



Robert E. Hosse
LFO Staff Director