

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **HB 790** HLS 07RS 1389
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 28, 2007 6:20 AM	Author: DOERGE
Dept./Agy.: Executive/Elderly Affairs	Analyst: Evan Brasseaux
Subject: Parish Councils on Aging	

APPROPRIATIONS EN +\$1,798,835 GF EX See Note Page 1 of 1
 Provides for the annual appropriations for voluntary parish councils on aging

The proposed legislation increases the appropriation to the governor's office of elderly affairs for distribution to each parish council on aging and removes the allocation of eighty-three thousand seven hundred fifty dollars to the Louisiana Association of Councils on Aging.

EXPENDITURES	2007-08	2008-09	2009-10	2010-11	2011-12	5 -YEAR TOTAL
State Gen. Fd.	\$1,798,835	\$1,798,835	\$1,798,835	\$1,798,835	\$1,798,835	\$8,994,175
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$1,798,835	\$1,798,835	\$1,798,835	\$1,798,835	\$1,798,835	\$8,994,175

REVENUES	2007-08	2008-09	2009-10	2010-11	2011-12	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will increase SGF expenditures by \$1,798,835 annually (through FY 10) based on the 2000 census. This amount may increase once again following the 2010 census but will not decrease as this legislation requires that the annual appropriation shall be for a minimum of \$2,760,800. This legislation requires an appropriation to the Office of Elderly Affairs to be distributed to the parish councils on aging consisting of an allocation of \$2.50 for each person age 60 and older or \$37,500, whichever is greater, but not to exceed \$100,000 to any one parish.

The current appropriation for this purpose in FY 07 is \$961,965. This legislation would result in a total appropriation to the Office of Elderly Affairs of \$2,760,800, or an annual increase of \$1,798,835, which would be disbursed to the Councils on Aging.

NOTE: According to the Office of Elderly Affairs, the deletion of language allocating funds to the Louisiana Association of Councils on Aging will have no impact as these funds have not been allocated for several years to this organization.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$500,000 Annual Fiscal Cost
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
 6.8(F) >= \$500,000 Annual Fiscal Cost
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
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LFO Staff Director