

**LEGISLATIVE FISCAL OFFICE**

**Fiscal Note**



Fiscal Note On: **SB 653** SLS 08RS 721

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 11, 2008	3:43 PM	<b>Author:</b> DUPLESSIS
<b>Dept./Agy.:</b> Legislature		<b>Analyst:</b> Gordon Monk
<b>Subject:</b> Pay raise for assistants / additional staffing for senators		

LEGISLATORS OR +\$5,410,102 GF EX See Note Page 1 of 1  
 Provides for a pay raise for legislative assistants and additional staffing for senators. (1/1/09)

Proposed law increases the salary of legislative assistants by \$900 per month, provides for an increase in each member's monthly expense allowance (House \$1,000 and Senate \$2,500) and allows members of the Senate to employ additional clerical staff.

<b>EXPENDITURES</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$2,620,191	\$5,410,102	\$5,584,065	\$5,762,377	\$5,945,147	<b>\$25,321,882</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$2,620,191</b>	<b>\$5,410,102</b>	<b>\$5,584,065</b>	<b>\$5,762,377</b>	<b>\$5,945,147</b>	<b>\$25,321,882</b>

  

<b>REVENUES</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Based on information provided by Senate and House Accounting, passage of this legislation will increase expenditures by approximately \$2,620,191 in FY 2008-09 as the legislation will be effective January 1, 2009. Full year costs in FY 2009-10 are estimated at \$5,410,102 and are derived as follows: Increase in member's office allowance \$2,430,000; Increase in legislative assistant pay \$1,756,937; and additional office clerical staff for members of the Senate \$1,123,704. Future year costs reflect Consumer Price Index increases for legislative assistant salaries.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate                      Dual Referral Rules  
 13.5.1 >= \$500,000 Annual Fiscal Cost  
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House  
 6.8(F) >= \$500,000 Annual Fiscal Cost  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

*Robert E. Hosse*  
**Robert E. Hosse**  
**LFO Staff Director**