

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 653** SLS 08RS 721

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 16, 2008	10:04 AM	Author: DUPLESSIS
Dept./Agy.: Legislature		Analyst: Gordon Monk
Subject: Pay raise for assistants / additional staffing for senators		

LEGISLATORS

EG +\$1,540,335 GF EX See Note

Page 1 of 1

Provides for a pay raise for legislative assistants and additional staffing for senators. (1/1/09)

Proposed law increases the salary of legislative assistants by \$900 per month, provides for a \$500 increase in each Senate member's monthly expense allowance, and allows members of the Senate to employ additional clerical staff.

EXPENDITURES	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$1,540,335	\$3,271,393	\$3,466,884	\$3,667,262	\$3,872,649	\$15,818,523
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$1,540,335	\$3,271,393	\$3,466,884	\$3,667,262	\$3,872,649	\$15,818,523

REVENUES	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Based on information provided by Senate and House Accounting, passage of this legislation will increase expenditures by approximately \$1,540,335 in FY 2008-09 as the legislation will be effective January 1, 2009. Full year costs in FY 2009-10 are estimated at \$3,271,393 and are derived as follows: Increase in Senate member's office allowance \$234,000; Increase in legislative assistant pay \$1,913,689; and additional office clerical staff for members of the Senate \$1,123,704. Future year costs reflect Consumer Price Index increases for legislative assistant salaries.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$500,000 Annual Fiscal Cost
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
 6.8(F) >= \$500,000 Annual Fiscal Cost
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
LFO Staff Director