

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

AMENDMENT NO. 1

On page 11, between lines 21 and 22, insert the following:

"Payable out of the State General Fund by
Fees and Self-generated Revenues to the
Administrative Program for the Wallace
Foundation Grant \$ 1,676,539

Provided, however, that the Commissioner of Administration is hereby authorized and directed to adjust the means of financing for the Administrative Program, as contained in House Bill No. 1 of the 2008 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$90,000 and the State General Fund by Statutory Dedications from the Louisiana Environmental Education Fund by \$919,745 to the Louisiana Environmental Education Commission, and reduce the table of organization by two (2) positions, in the event that Senate Bill No. 365 of the 2008 Regular Session of the Louisiana Legislature is enacted into law."

AMENDMENT NO. 2

On page 12, between lines 9 and 10, insert the following:

"Payable out of the State General Fund (Direct)
to the Administrative Program for personnel and
operating services expenses \$ 17,546"

AMENDMENT NO. 3

On page 12, line 47, change "146,788,760" to "146,238,760"

AMENDMENT NO. 4

On page 13, delete lines 16 through 29 in their entirety

AMENDMENT NO. 5

On page 14, between lines 4 and 5, insert the following:

Objective: To increase federal funds available to support immediate needs in housing, economic development, and infrastructure and increase funds to the parishes and municipalities of the affected areas.

Performance Indicator:
Funding Level 1 \$1,470,000,000

Objective: To identify, prioritize, and address critical short-term recovery issues.

Performance Indicator:
Number of meetings in which critical short-term recovery issues
are identified and addressed 1,248"

AMENDMENT NO. 6

On page 14, line 11, change "268,221,440" to "267,671,440"

1 AMENDMENT NO. 7

2 On page 14, line 13, change "72,122,445" to "71,572,445"

3 AMENDMENT NO. 8

4 On page 14, line 22, change "268,221,440" to "267,671,440"

5 AMENDMENT NO. 9

6 On page 14, between lines 35 and 36, insert the following:

7 "Payable out of Federal Funds from the U.S.
8 Department of Homeland Security - Federal Emergency
9 Management Agency to the Community Development
10 Block Grant Program for the Alternative Housing
11 Pilot Program for Katrina Cottages \$ 66,287,200"

12 AMENDMENT NO. 10

13 On page 14, line 39, change "(64)" to "(93)"

14 AMENDMENT NO. 11

15 On page 14, line 39, change "6,436,109,243" to "6,436,888,421"

16 AMENDMENT NO. 12

17 On page 14, line 40, change "6,465,227,885" to "6,466,007,063"

18 AMENDMENT NO. 13

19 On page 14, between lines 41 and 42, insert the following:

20 "State General Fund (Direct) \$ 759,178"

21 AMENDMENT NO. 14

22 On page 14, line 45, change "372,500,000" to "372,520,000"

23 AMENDMENT NO. 15

24 On page 14, line 48, change "6,465,227,885" to "6,466,007,063"

25 AMENDMENT NO. 16

26 On page 15, delete lines 7 through 34 in their entirety

27 AMENDMENT NO. 17

28 On page 15, line 37, change "57,756,538" to "56,105,538"

29 AMENDMENT NO. 18

30 On page 16, line 18, change "57,756,538" to "56,105,538"

31 AMENDMENT NO. 19

32 On page 16, line 20, change "12,942,320" to "11,291,320"

33 AMENDMENT NO. 20

1 On page 16, line 24, change "57,756,538" to "56,105,538"

2 AMENDMENT NO. 21

3 On page 16, on line 32, change "FEMA Reimbursement Fund" to "2004 Overcollections
4 Fund"

5 AMENDMENT NO. 22

6 On page 16, line 37, change "(473)" to "(472)"

7 AMENDMENT NO. 23

8 On page 16, line 37, change "55,341,026" to "55,278,184"

9 AMENDMENT NO. 24

10 On page 17, line 31, change "76,358,833" to "76,295,991"

11 AMENDMENT NO. 25

12 On page 17, line 39, change "40,967,113" to "40,904,271"

13 AMENDMENT NO. 26

14 On page 17, line 40, change "76,358,833" to "76,295,991"

15 AMENDMENT NO. 27

16 On page 21, between lines 44 and 45, insert the following:

17 "Payable out of the State General Fund (Direct)
18 to the State Programs Program for the Task Force
19 on Violent Crime for crime prevention activities for
20 Algiers, Gretna, and the West Bank of Jefferson Parish
21 and Plaquemines Parish \$ 25,000"

22 AMENDMENT NO. 28

23 On page 23, line 1, change "2,776,800" to "2,862,800"

24 AMENDMENT NO. 29

25 On page 23, line 21, change "44,518,682" to "44,604,682"

26 AMENDMENT NO. 30

27 On page 23, line 23, change "22,779,562" to "22,865,562"

28 AMENDMENT NO. 31

29 On page 23, line 28, change "44,518,682" to "44,604,682"

1 AMENDMENT NO. 32

2 On page 23, between lines 28 and 29, insert the following:

3	"Payable out of the State General Fund (Direct)		
4	to the Senior Centers Program for Socialization		
5	Services Inc.	\$	50,000

6	Payable out of the State General Fund (Direct)	
7	to the Parish Councils on Aging Program for the	
8	New Orleans Council on Aging	\$ 50,000"

9	Payable out of the State General Fund (Direct)	
10	to the Senior Centers Program for the Gentilly	
11	Senior Center	\$ 150,000

12	Payable out of the State General Fund (Direct)		
13	to the Parish Councils on Aging Program for the		
14	Red River Council on Aging for operations	\$	25,000

15 Provided, however, of the monies appropriated herein for the Parish Councils on Aging
16 Program, \$30,000 shall be allocated to the Catahoula Council on Aging.

17	Payable out of the State General Fund (Direct)	
18	to the Parish Councils on Aging Program for the	
19	East Feliciana Parish Council on Aging for	
20	completion of their building	\$ 55,000

21	Payable out of the State General Fund (Direct)	
22	to the Parish Councils on Aging Program for the	
23	St. Helena Parish Council on Aging for purchase	
24	of a van	\$ 25,000

25	Payable out of the State General Fund (Direct)		
26	to the Parish Councils on Aging Program for the		
27	Pointe Coupee Council on Aging	\$	40,000

28	Payable out of the State General Fund (Direct)	
29	to the Pentecost Baptist Church for services for	
30	the elderly	\$ 10,000

31	Payable out of the State General Fund (Direct)	
32	to Christopher Inn for services for the elderly.	\$ 10,000

33	Payable out of the State General Fund (Direct)		
34	to the Parish Councils on Aging Program for the New		
35	Orleans Council on Aging	\$	10,000

36 Provided, however, of the monies appropriated herein for the Parish Councils on Aging
37 Program, \$56,000 shall be allocated to the Franklin Parish Council on Aging.

38	Payable out of the State General Fund (Direct)		
39	to the Parish Councils on Aging Program for the		
40	Ouachita Council on Aging	\$	10,000

41	Payable out of the State General Fund (Direct)	
42	to the Parish Councils on Aging for the East	
43	Feliciana Council on Aging	\$ 10,000

1	Payable out of the State General Fund (Direct)		
2	to the Parish Councils on Aging Program for the		
3	West Feliciana Council on Aging	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Parish Councils on Aging Program for the		
6	Tangipahoa Parish Council on Aging	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the Parish Councils on Aging Program for the		
9	Livingston Parish Council on Aging	\$	10,000
10	Payable out of the State General Fund (Direct)		
11	to the Parish Councils on Aging Program for the		
12	St. Helena Parish Council on Aging	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to the Parish Councils on Aging Program for the		
15	Jefferson Council on Aging, Inc. to be used for the		
16	Marrero Senior Center	\$	25,000
17	Payable out of the State General Fund (Direct)		
18	to the Senior Centers Program for the West		
19	Ouachita Senior Center, Inc.	\$	25,000
20	Payable out of the State General Fund (Direct)		
21	to the Parish Councils on Aging Program for the		
22	Cajun Area Agency on Aging, Inc.	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to the Parish Councils on Aging Program for the		
25	Bienville Parish Council on Aging	\$	10,000
26	Payable out of the State General Fund (Direct)		
27	to the Parish Councils on Aging Program for the		
28	Jackson Parish Council on Aging	\$	10,000
29	Payable out of the State General Fund (Direct)		
30	to the Parish Councils on Aging Program for the		
31	Jefferson Council on Aging	\$	40,000
32	Payable out of the State General Fund (Direct)		
33	to the Parish Councils on Aging Program for		
34	operation of the Aging and Disability Resource		
35	Center located in Jefferson Parish	\$	125,000
36	Payable out of the State General Fund (Direct)		
37	to the Parish Councils on Aging Program for the		
38	Vernon Council on Aging, Inc.	\$	5,000
39	Payable out of the State General Fund (Direct)		
40	to the Parish Councils on Aging Program for the		
41	Beauregard Council on Aging, Inc.	\$	5,000
42	Payable out of the State General Fund (Direct)		
43	to the Parish Councils on Aging Program for the		
44	Avoyelles Council on Aging, Inc.	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	to the Senior Centers Program for services to clients		
3	and housing assistance in eastern New Orleans.	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Parish Councils on Aging Program for the		
6	Winn Council of the Aged, Inc.	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the Plaquemines Parish Council on Aging for		
9	services for the elderly	\$	75,000
10	Payable out of the State General Fund (Direct)		
11	to the Parish Councils on Aging Program for the		
12	Ouachita Council on Aging, Inc.	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to Terrebonne Parish for assistance to senior citizens		
15	organizations	\$	10,000
16	Payable out of the State General Fund (Direct) to		
17	the city of Morgan City for assistance to senior		
18	citizen's organizations in St. Mary Parish	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to the Parish Councils on Aging Program for the		
21	Concordia Parish Council on Aging	\$	20,000
22	Payable out of the State General Fund (Direct)		
23	to the Parish Councils on Aging Program for the		
24	Tensas Parish Council on Aging	\$	20,000
25	Payable out of the State General Fund (Direct)		
26	to the Parish Councils on Aging Program for the		
27	East Carroll Parish Council on Aging	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the Parish Councils on Aging Program for St.		
30	Bernard Parish for assistance to organizations which		
31	serve the elderly	\$	10,000
32	Payable out of the State General Fund (Direct)		
33	to the West Ouachita Senior Center, Inc. for		
34	services for the elderly	\$	25,000"

35 AMENDMENT NO. 33

36 On page 25, between lines 28 and 29 insert the following:

37 "01-102 INSPECTOR GENERAL

38 EXPENDITURES:

39	Administrative - Authorized Positions (14)	\$	<u>1,501,861</u>
40	Program Description: <i>Provides state officials with investigations of irregularities in</i>		
41	<i>the handling of money, documents, and equipment, and mismanagement and abuse by</i>		
42	<i>employees; also reviews the stewardship of state resources regarding compliance with</i>		
43	<i>existing laws and efficiency.</i>		

1	Objective: The Office of the Inspector General will complete the fieldwork of 80% of	
2	cases opened within the same fiscal year.	
3	Performance Indicator:	
4	Percentage of cases opened and closed within the same	
5	fiscal year	63%
6	Objective: The Office of the Inspector General will provide 100% of the reports to the	
7	Governor no later than 45 working days after the completion of fieldwork.	
8	Performance Indicator:	
9	Percentage of reports issued to the Governor within 45 days	
10	after completion of fieldwork	100%
11	TOTAL EXPENDITURES	<u>\$ 1,501,861</u>
12	MEANS OF FINANCE:	
13	State General Fund (Direct)	<u>\$ 1,501,861</u>
14	TOTAL MEANS OF FINANCING	<u>\$ 1,501,861"</u>
15	<u>AMENDMENT NO. 34</u>	
16	On page 27, line 3, change "8,222,702" to "7,922,702"	
17	<u>AMENDMENT NO. 35</u>	
18	On page 27, line 19, change "8,222,702" to "7,922,702"	
19	<u>AMENDMENT NO. 36</u>	
20	On page 27, line 21, change "2,704,358" to "2,404,358"	
21	<u>AMENDMENT NO. 37</u>	
22	On page 27, line 27, change "8,222,702" to "7,922,702"	
23	<u>AMENDMENT NO. 38</u>	
24	On page 29, line 31, change "11,893,368" to "11,641,368"	
25	<u>AMENDMENT NO. 39</u>	
26	On page 30, line 10, change "64,902,155" to "64,265,655"	
27	<u>AMENDMENT NO. 40</u>	
28	On page 31, line 42, change "4,266,491" to "4,054,991"	
29	<u>AMENDMENT NO. 41</u>	
30	On page 32, line 30, change "89,851,565" to "88,751,565"	
31	<u>AMENDMENT NO. 42</u>	
32	On page 32, line 32, change "58,053,446" to "56,953,446"	
33	<u>AMENDMENT NO. 43</u>	
34	On page 32, line 42, change "89,851,565" to "88,751,565"	
35	<u>AMENDMENT NO. 44</u>	
36	On page 32, after line 44, insert the following:	

1 "Payable out of the State General Fund (Direct)
2 to the Museum and Other Operations Program for
3 the Southern Forest Heritage Museum for
4 operations \$ 25,000"

5 AMENDMENT NO. 45

6 On page 33, line 24, change "(90)" to "(88)"

7 AMENDMENT NO. 46

8 On page 33, line 24, change "11,388,871" to "11,126,999"

9 AMENDMENT NO. 47

10 On page 34, line 1, change "(115)" to "(114)"

11 AMENDMENT NO. 48

12 On page 34, line 1, change "11,118,334" to "10,978,714"

13 AMENDMENT NO. 49

14 On page 35, line 19, change "55,188,908" to "54,787,416"

15 AMENDMENT NO. 50

16 On page 35, line 21, change "17,594,469" to "18,126,482"

17 AMENDMENT NO. 51

18 On page 35, line 26, change "596,408" to "429,508"

19 AMENDMENT NO. 52

20 On page 35, line 27, change "1,385,565" to "824,702"

21 AMENDMENT NO. 53

22 On page 35, line 28, change "1,318,200" to "1,112,458"

23 AMENDMENT NO. 54

24 On page 35, line 38, change "55,188,908" to "54,787,416"

25 AMENDMENT NO. 55

26 On page 35, after line 38, insert the following:

27 "Payable out of the State General Fund (Direct)
28 to the Criminal Law and Medicaid Fraud Program
29 for the High Tech Crime Unit for the Internet Crimes
30 Against Children Task Force \$ 338,503"

31 Payable out of Federal Funds to the Criminal Law
32 and Medicaid Fraud Program for provision of forensic
33 training to outside law enforcement agencies \$ 200,000

1 AMENDMENT NO. 56

2 On page 37, line 4, change "4,547,457" to "4,511,517"

3 AMENDMENT NO. 57

4 On page 37, line 14, change "4,162,521" to "3,998,461"

5 AMENDMENT NO. 58

6 On page 38, line 20, change "13,402,261" to "13,202,261"

7 AMENDMENT NO. 59

8 On page 38, line 22, change "1,676,483" to "1,476,483"

9 AMENDMENT NO. 60

10 On page 38, line 33, change "13,402,261" to "13,202,261"

11 AMENDMENT NO. 61

12 On page 38, between lines 33 and 34, insert the following:

13	"Payable out of the State General Fund by	
14	Fees and Self-generated Revenues to the Financial	
15	Accountability and Control Program for operational	
16	support	\$ 200,000"

17 AMENDMENT NO. 62

18 On page 38, line 37, change "3,270,329" to "3,248,454"

19 AMENDMENT NO. 63

20 On page 39, line 6, change "1,890,834" to "1,867,734"

21 AMENDMENT NO. 64

22 On page 39, line 23, change "1,873,907" to "1,783,007"

23 AMENDMENT NO. 65

24 On page 39, line 37, change "2,532,897" to "2,491,797"

25 AMENDMENT NO. 66

26 On page 39, line 53, change "9,567,967" to "9,390,992"

27 AMENDMENT NO. 67

28 On page 39, line 57, change "1,873,907" to "1,783,007"

29 AMENDMENT NO. 68

30 On page 39, line 58, change "7,365,486" to "7,281,609"

31 AMENDMENT NO. 69

32 On page 39, line 59, change "328,574" to "326,376"

33 AMENDMENT NO. 70

1 On page 39, line 60, change "9,567,967" to "9,390,992"

2 AMENDMENT NO. 71

3 On page 43, after line 54, insert the following:

4 "Payable out of the State General Fund (Direct)
5 to the Management and Finance Program for the
6 Second Harvest Food Bank of Greater New Orleans
7 and Acadiana to acquire food from Louisiana farmers,
8 manufacturers, wholesalers, and vendors to the greatest
9 extent practicable \$ 5,000,000"

10 AMENDMENT NO. 72

11 On page 44, line 4, change "11,853,948" to "11,771,050"

12 AMENDMENT NO. 73

13 On page 44, line 12, change "19,778,048" to "19,671,943"

14 AMENDMENT NO. 74

15 On page 45, line 55, change "31,631,996" to "31,442,993"

16 AMENDMENT NO. 75

17 On page 46, line 3, change "29,949,741" to "29,760,738"

18 AMENDMENT NO. 76

19 On page 46, line 10, change "31,631,996" to "31,442,993"

20 AMENDMENT NO. 77

21 On page 46, between lines 10 and 11, insert the following:

22 "Payable out of Federal Funds to the Market
23 Compliance Program for the Senior Health
24 Insurance Information Program (SHIIP) \$ 270,400"

25 AMENDMENT NO. 78

26 On page 46, delete lines 11 through 40 in their entirety

27 AMENDMENT NO. 79

28 On page 47, line 27, change "65,009,085" to "64,509,085"

29 AMENDMENT NO. 80

30 On page 48, line 27, change "80,224,526" to "79,724,526"

31 AMENDMENT NO. 81

32 On page 48, line 29, change "25,147,253" to "24,647,253"

1 AMENDMENT NO. 82

2 On page 48, line 41, change "80,224,526" to "79,724,526"

3 AMENDMENT NO. 83

4 On page 48, between lines 41 and 42, insert the following:

5 "Provided, however, that of the monies appropriated for the Business Development Program,
6 the sum of \$2,500,000 shall be used for the research, development, and completion of an
7 industry-directed educational curriculum for the development of skills and expertise in
8 digital media technologies and creative processes.

9	Payable out of the State General Fund (Direct)	
10	to the Business Development Program for the	
11	Wood Products Development Foundation, Inc.	
12	to implement a strategic plan for economic	
13	development ventures utilizing wood and wood	
14	byproducts	\$ 50,000

15	Payable out of the State General Fund (Direct)	
16	to the Business Development Program for the	
17	Downtown Development District of Donaldsonville	
18	for economic development in the Historic District	\$ 20,000

19	Payable out of the State General Fund (Direct)		
20	to the Business Development Program for the		
21	St. Bernard Economic Development District		
22	for operating expenses	\$	100,000

23	Payable out of the State General Fund (Direct)	
24	to the Business Development Program for the	
25	St. Bernard Economic Development Commission	
26	for operating expenses	\$ 50,000

27	Payable out of the State General Fund (Direct)		
28	to the Business Development Program for the Algiers		
29	Economic Development Foundation for operating expenses	\$	150,000

30	Payable out of the State General Fund (Direct)		
31	to the Business Development Program for the city		
32	of Zachary for an economic development master plan	\$	75,000

33	Payable out of the State General Fund (Direct)		
34	to the Business Development Program for the town		
35	of Winnsboro for economic development	\$	50,000

36	Payable out of the State General Fund (Direct)		
37	to the Business Development Program for the		
38	Greater New Orleans Biosciences Economic		
39	Development District, created pursuant to R.S.		
40	33:9039.61, et seq., for start-up costs	\$	100,000

41	Payable out of the State General Fund (Direct)	
42	to the Business Development Program for the city	
43	of Livingston for development of a master plan	\$ 75,000

44	Payable out of the State General Fund (Direct)	
45	to the Business Development Program for the city	
46	of Central for economic development planning	\$ 50,000

47 Payable out of the State General Fund (Direct)

1	to the Business Development Program for the Idea	
2	Village for an initiative to attract and retain young	
3	professionals in the New Orleans area	\$ 100,000
4	Payable out of the State General Fund by	
5	Statutory Dedications out of the Louisiana Economic	
6	Development Fund to the Business Development	
7	Program for strategic investments	\$ 7,972,349
8	Payable out of the State General Fund by	
9	Fees and Self-generated Revenues to the Business	
10	Development Program for the Accent Corporate	
11	Center for operational expenses	\$ 1,350,000
12	Payable out of the State General Fund (Direct)	
13	to the Business Development Program for the	
14	New Orleans Louisiana Young Urban Rebuilding	
15	Professionals initiative to attract and retain young	
16	professionals from diverse backgrounds	\$ 30,000
17	Payable out of the State General Fund (Direct)	
18	to the Business Development Program for the	
19	Ascension Economic Development Corporation	
20	for additional support	\$ 45,000
21	Payable out of the State General Fund (Direct)	
22	to the Business Development Program for the Greater	
23	New Orleans Biosciences Economic Development	
24	District, created pursuant to R.S. 33:9039.61, et seq.,	
25	for start-up costs	\$ 25,000"

26 AMENDMENT NO. 84

27 On page 49, line 17, change "8,240,962" to "6,689,362"

28 AMENDMENT NO. 85

29 On page 49, line 26, change "10,857,084" to "9,305,484"

30 AMENDMENT NO. 86

31 On page 49, line 28, change "10,365,534" to "8,813,934"

32 AMENDMENT NO. 87

33 On page 49, line 36, change "10,857,084" to "9,305,484"

34 AMENDMENT NO. 88

35 On page 49, between lines 36 and 37, insert the following:

36	"Payable out of the State General Fund (Direct)	
37	to the Management and Finance Program for the	
38	Office of Computing Services	\$ 28,800"

39 AMENDMENT NO. 89

40 On page 49, line 39, change "12,049,149" to "11,949,149"

41 AMENDMENT NO. 90

42 On page 50, line 30, change "12,049,149" to "11,949,149"

1 AMENDMENT NO. 91

2 On page 50, line 32, change "9,091,487" to "8,991,487"

3 AMENDMENT NO. 92

4 On page 50, line 36, change "12,049,149" to "11,949,149"

5 AMENDMENT NO. 93

6 On page 50, between lines 36 and 37, insert the following:

7	"Payable out of the State General Fund (Direct)	
8	to the Library Services Program for replacement of	
9	books and equipment	\$ 244,240"

10 AMENDMENT NO. 94

11 On page 50, line 39, change "8,604,068" to "8,454,068"

12 AMENDMENT NO. 95

13 On page 51, line 10, change "8,604,068" to "8,454,068"

14 AMENDMENT NO. 96

15 On page 51, line 12, change "8,299,841" to "8,149,841"

16 AMENDMENT NO. 97

17 On page 51, line 15, change "8,604,068" to "8,454,068"

18 AMENDMENT NO. 98

19 On page 51, between lines 15 and 16, insert the following:

20	"Payable out of the State General Fund (Direct)		
21	to the Museum Program for the Louisiana Arts and		
22	Sciences Museum	\$	20,000

23	Payable out of the State General Fund (Direct)		
24	to Museum Program for the Northeast Louisiana		
25	Delta African American Museum for operations	\$	10,000

26	Payable out of the State General Fund (Direct)	
27	to the Museum Program for the Snyder Museum	
28	and Creative Arts Center for repairs and museum	
29	upgrades	\$ 25,000

30	Payable out of the State General Fund (Direct)		
31	to the Museum Program for Patterson Cypress		
32	Museum for acquisition of artifacts	\$	10,000

33	Payable out of the State General Fund (Direct)	
34	to the Museum Program for the Louisiana Political	
35	Museum and Hall of Fame in Winnfield	\$ 196,374

36	Payable out of the State General Fund (Direct)	
37	to the Museum Program for the Sci-Port Discovery	
38	Center in Shreveport for programs and services	\$ 50,000

39 Payable out of the State General Fund (Direct)

1 to the Museum Program for the Louisiana Arts and
2 Science Museum for operations \$ 25,000"

3 AMENDMENT NO. 99

4 On page 51, after line 46, insert the following:

5 "Payable out of the State General Fund (Direct)
6 to the Parks and Recreation Program for St. Charles
7 Parish for improvements to the Wetlands Watchers
8 Park in Norco \$ 200,000

9 Payable out of the State General Fund (Direct)
10 to the Parks and Recreation Program for the town of
11 Port Barre for the Veteran's Memorial Park and
12 construction and improvements \$ 10,000"

13 AMENDMENT NO. 100

14 On page 53, line 1, change "7,029,384" to "6,778,412"

15 AMENDMENT NO. 101

16 On page 53, line 29, change "10,998,207" to "10,747,235"

17 AMENDMENT NO. 102

18 On page 53, line 31, change "9,297,328" to "9,046,356"

19 AMENDMENT NO. 103

20 On page 53, line 39, change "10,998,207" to "10,747,235"

21 AMENDMENT NO. 104

22 On page 53, between lines 39 and 40, insert the following:

23 "Payable out of the State General Fund (Direct)
24 to the Cultural Development Program for Shreveport
25 Symphony, Inc. for cultural enrichment activities \$ 10,000

26 Payable out of the State General Fund (Direct)
27 to the Cultural Development Program for the St.
28 Bernard Parish Art in April Festival \$ 30,000

29 Payable out of the State General Fund (Direct)
30 to the Cultural Development Program for the town
31 of Mamou for the Plaza de Cajun \$ 10,000

32 Payable out of the State General Fund (Direct)
33 to the Cultural Development Program for the city of
34 Natchitoches for the Christmas Festival \$ 25,000

1	Payable out of the State General Fund (Direct)		
2	to the Cultural Development Program for Opera		
3	Louisiane, Inc. for startup operational expenses	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the Arts Program for Tipitina's Foundation to		
6	support Louisiana's music community	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the Arts Program for St. Joseph Arts, Inc. for		
9	music education and cultural enrichment	\$	50,000"

10 AMENDMENT NO. 105

11 On page 54, line 12, change "25,164,489" to "24,746,489"

12 AMENDMENT NO. 106

13 On page 54, line 36, change "28,908,891" to "28,490,891"

14 AMENDMENT NO. 107

15 On page 54, line 38, change "3,269,877" to "2,851,877"

16 AMENDMENT NO. 108

17 On page 54, line 45, change "28,908,891" to "28,490,891"

18 AMENDMENT NO. 109

19 On page 54, after line 45, insert the following:

20	"Payable out of the State General Fund (Direct)		
21	to the Marketing Program for Franklin Parish for		
22	tourism activities	\$	25,000

23	Payable out of the State General Fund (Direct)		
24	to the Marketing Program for international silhouette		
25	shoots and sportsman competitions	\$	25,000

26	Payable out of the State General Fund (Direct)		
27	to the Welcome Centers Program for the Doorway		
28	to Louisiana, Inc. to support the tourist information		
29	center and park in Lake Providence	\$	25,000"

30 AMENDMENT NO. 110

31 On page 55, line 5, change "5,261,296" to "4,157,723"

32 AMENDMENT NO. 111

33 On page 55, line 17, change "34,437,178" to "35,540,391"

34 AMENDMENT NO. 112

35 On page 55, line 31, change "39,698,474" to "39,698,114"

36 AMENDMENT NO. 113

37 On page 55, delete line 37 in its entirety

38 AMENDMENT NO. 114

1 On page 55, line 39, change "39,698,474" to "39,698,114"

2 AMENDMENT NO. 115

3 On page 56, after line 58, insert the following:

4 "Payable out of the State General Fund (Direct)
5 to the Water Resources and Intermodal Program
6 for Caddo Parish for a study on the development
7 of a regional water system \$ 100,000

8 Payable out of the State General Fund (Direct)
9 to the Water Resources and Intermodal Program for
10 St. Charles Parish for drainage improvements in the
11 community of Montz \$ 200,000

12 Payable out of the State General Fund (Direct)
13 to the Water Resources and Intermodal Program for
14 the 19th Louisiana Levee District for construction of
15 a storage building \$ 25,000

16 AMENDMENT NO. 116

17 On page 59, line 11, change "9,337,958" to "9,662,958"

18 AMENDMENT NO. 117

19 On page 59, line 23, change "468,799,445" to "469,124,445"

20 AMENDMENT NO. 118

21 On page 59, line 33, change "1,075,000" to "1,400,000"

22 AMENDMENT NO. 119

23 On page 59, line 34, change "468,799,445" to "469,124,445"

24 AMENDMENT NO. 120

25 On page 59, between lines 34 and 35, insert the following:

26 "Payable out of the State General Fund (Direct)
27 to the District Operations Program for intersection
28 improvements in the city of Gonzales \$ 250,000

29 Payable out of the State General Fund (Direct)
30 to the District Operations Program for the Beauregard
31 Parish Police Jury for major repairs to Andrew
32 Mohout Road \$ 40,000

33 Payable out of the State General Fund (Direct)
34 to the District Operations Program for the Beauregard
35 Parish Police Jury for road materials for overlay of Lonnie
36 Cole Road, William Branch Road, MacJoyce Road, and
37 Goudeau Road \$ 30,000

1	Payable out of the State General Fund (Direct)		
2	to the District Operations Program for the village of		
3	Folsom for street repairs	\$	35,000
4	Payable out of the State General Fund (Direct)		
5	to the District Operations Program for improvements		
6	on LA Highway 384 (Big Lake Road)	\$	380,000
7	Payable out of the State General Fund (Direct)		
8	to the District Operations Program for Bossier		
9	Parish for a traffic congestion relief project on LA		
10	Highway 511	\$	50,000
11	Payable out of the State General Fund (Direct)		
12	to the District Operations Program for the		
13	construction of an enclosed drainage pipe along LA		
14	Highway 48 (Jefferson Highway) in the state		
15	owned right-of-way of the northeast quadrant of		
16	the intersection of LA Highway 48 and Folse		
17	Drive in Harahan, in the event that the lease,		
18	conveyance, transfer, assignment, or delivery of		
19	that certain parcel of state property located in		
20	Jefferson Parish as more fully described in Act		
21	222 of the Regular Session of the 2005 Legislature		
22	is effected and revenue from such transaction in		
23	the amount of fifty thousand dollars is deposited		
24	into the State General Fund	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the District Operations Program for East Baton		
27	Rouge Parish for improvements to the Florida		
28	Boulevard and Sherwood Forest Boulevard		
29	intersection	\$	100,000
30	Payable out of the State General Fund (Direct)		
31	to the District Operations Program for East Baton		
32	Rouge Parish for improvements to the Jones Creek		
33	Road and Coursey Boulevard intersection	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	to the District Operations Program for East Baton		
36	Rouge Parish for improvements to Coursey		
37	Boulevard between Airline Highway and Jones		
38	Creek Road	\$	400,000
39	Payable out of the State General Fund (Direct)		
40	to the District Operations Program for Tangipahoa		
41	Parish for bridge repairs	\$	25,000"

42 AMENDMENT NO. 121

43 On page 59, after line 52, insert the following:

44 "Provided, however, that the Commissioner of Administration is hereby authorized and
45 directed to reduce the appropriation for the Department of Corrections by \$1,000,000."

46 AMENDMENT NO. 122

47 On page 60, delete lines 2 through 58 in their entirety, and delete pages 61 through 74 in
48 their entirety, and on page 75, delete lines 1 through 41 in their entirety and insert the
49 following:

EXPENDITURES:

Office of the Secretary - Authorized Positions (24) \$ 2,264,888

Program Description: Provides department wide administration, policy development, financial management, and audit functions; also operates the Crime Victim Services Bureau, Corrections Organized for Re-entry (COrE), and Project Clean Up.

Objective: Ensure that 100% of department institutions and functions achieve accreditation with the American Correctional Association (ACA) through 2013.

Performance Indicator:

Percentage of department institutions and functions
with ACA accreditation 100%

Objective: Increase communications with crime victims on an annual basis.

Performance Indicator:

Number of crime victim notification requests (first contacts only) 800

Office of Management and Finance - Authorized Positions (113) \$ 32,284,133

Program Description: Has responsibility for fiscal services, budget services, information services, food services, maintenance and construction, performance audit, training, procurement and contractual review, and human resource programs of the department. Ensures that the department's resources are accounted for in accordance with applicable laws and regulations.

Objective: Reduce by 1% the percentage of budget units having repeat audit findings from the Legislative Auditor by 2013.

Performance Indicator:

Percentage of budget units having repeat audit
findings from the Legislative Auditor 5.4%

Objective: Receive 100 % of possible credit from the office of Risk Management on annual premiums.

Performance Indicator:

Percentage of annual premium credit from ORM 5%

Adult Services - Authorized Positions (20) \$ 3,909,105

Program Description: Provides administrative oversight and support of the operational programs of the adult correctional institutions; leads and directs the department's audit team, which conducts operational audits of all adult and juvenile institutions and assists all units with maintenance of American Correctional Association (ACA) accreditation; and supports the Administrative Remedy Procedure (inmate grievance and disciplinary appeals).

General Performance Information:

(All data are for FY 2006-2007)

Louisiana's rank nationwide in incarceration rate 1st

Louisiana's rank among southern states in average

cost per day per inmate housed in state institutions 2nd lowest

Objective: Maintain 99% of adult institution design capacity through 2013.

Performance Indicators:

Total bed capacity, all adult institutions, at end of fiscal year 19,381

Inmate population as a percentage of maximum design capacity 100.0%

Objective: Increase the number of inmates receiving GEDs and vo-tech certificates annually.

Performance Indicators:

System-wide number receiving GEDs 530

System-wide number receiving vo-tech certificates 1,550

Percentage of the eligible population participating
in education activities 23.0%

Percentage of the eligible population on a waiting
list for educational activities 9.0%

Percentage of inmates released who earned a GED,
vo-tech certificate, or high school diploma while incarcerated 14.0%

Objective: Reduce the recidivism of inmates participating in educational and rehabilitative programs by 5% by 2013.

Performance Indicators:

Recidivism rate for all adult offenders system-wide 48.1%

Recidivism rate of inmates who participated in educational programs 44.6%

Recidivism rate of inmates who participated in work release programs 41.9%

Recidivism rate of inmates who participated in IMPACT 42.3%

Recidivism rate of inmates who participated in faith-based programs 43.1%

1	Objective: Reduce the recidivism of sex offenders to 51% or less by 2010.	
2	Performance Indicator:	
3	Recidivism of sex offenders	54.3%
4	Pardon Board - Authorized Positions (7)	\$ 385,130
5	Program Description: <i>Recommends clemency relief for offenders who have shown</i>	
6	<i>that they have been rehabilitated and have been or can become law-abiding</i>	
7	<i>citizens. No recommendation is implemented until the Governor signs the</i>	
8	<i>recommendation.</i>	
9	General Performance Information:	
10	(All data are for FY 2006-2007)	
11	Number of cases recommended to the governor	94
12	Number of cases approved by governor	64
13	Objective: Increase the percentage of pardon hearings that result in	
14	recommendations by 5% by 2013.	
15	Performance Indicator:	
16	Number of case hearings	250
17	Parole Board - Authorized Positions (15)	\$ <u>897,159</u>
18	Program Description: <i>Determines the time and conditions of releases on parole</i>	
19	<i>of all adult offenders who are eligible for parole; determines and imposes sanctions</i>	
20	<i>for violations of parole; and administers medical parole and parole revocations.</i>	
21	<i>The Parole Board membership is appointed by the Governor and confirmed by the</i>	
22	<i>state Senate.</i>	
23	General Performance Information:	
24	(All data are for FY 2006-2007)	
25	Number of parole hearings conducted	2,892
26	Number of paroles granted	677
27	Number of parole revocation hearings conducted	1,448
28	Number of medical paroles granted	0
29	Objective: Increase the percentage of parole hearings resulting in recommendations	
30	by 5% by 2013.	
31	Performance Indicator:	
32	Number of parole revocation hearings conducted	1,725
33	TOTAL EXPENDITURES	\$ <u><u>39,740,415</u></u>
34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 31,837,634
36	State General Fund by:	
37	Interagency Transfers	\$ 2,542,163
38	Fees & Self-generated Revenues	\$ 1,165,136
39	Statutory Dedication:	
40	2004 Overcollections Fund	\$ 866,331
41	Federal Funds	
42		\$ <u>3,329,151</u>
43	TOTAL MEANS OF FINANCING	\$ <u><u>39,740,415</u></u>
44	08-401 C. PAUL PHELPS CORRECTIONAL CENTER	
45	EXPENDITURES:	
46	Administration - Authorized Positions (16)	\$ 2,781,755
47	Program Description: <i>Provides administration and institutional support.</i>	
48	<i>Administration includes the warden, institution business office, and American</i>	
49	<i>Correctional Association (ACA) accreditation reporting efforts. Institutional</i>	
50	<i>support includes telephone expenses, utilities, postage, Office of Risk Management</i>	
51	<i>insurance, and lease-purchase of equipment.</i>	
52	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
53	year 2013.	
54	Performance Indicator:	
55	Percentage turnover of Corrections Security Officers	44%
56	Incarceration - Authorized Positions (293)	\$ 18,588,835
57	Program Description: <i>Provides security; services related to the custody and care</i>	
58	<i>(inmate classification and record keeping and basic necessities such as food,</i>	
59	<i>clothing, and laundry) for 922 minimum and medium custody inmates; and</i>	
60	<i>maintenance and support of the facility and equipment. Provides rehabilitation</i>	

1	opportunities to offenders through literacy, academic and vocational programs,	
2	religious guidance programs, recreational programs, on-the-job training, and	
3	institutional work programs. Provides medical services (including a 10-bed	
4	medical observation unit), dental services, mental health services, and substance	
5	abuse counseling (including a substance abuse coordinator and both Alcoholics	
6	Anonymous and Narcotics Anonymous activities).	
7	Objective: Minimize security breaches by maintaining the number of inmates per	
8	Corrections Security Officer through 2013.	
9	Performance Indicators:	
10	Number of inmates per Corrections Security Officer	3.5
11	Average daily inmate population	922
12	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
13	escapees at large.	
14	Performance Indicators:	
15	Number of escapes	0
16	Number of apprehensions	0
17	Objective: Ensure inmate education regarding disease management in order to	
18	reduce by 1% the percentage of inmates with communicable diseases by unit by	
19	2013.	
20	Performance Indicator:	
21	Percentage of inmates with communicable disease	9.52%
22	Auxiliary – Authorized Positions (3)	\$ 1,210,640
23	Account Description: Funds the cost of providing an inmate canteen to allow	
24	inmates to use their accounts to purchase canteen items. Also provides for	
25	expenditures for the benefit of the inmate population from profits from the sale of	
26	merchandise in the canteen.	
27	TOTAL EXPENDITURES	\$ 22,581,230
28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ 20,486,279
30	State General Fund by:	
31	Interagency Transfers	\$ 95,501
32	Fees & Self-generated Revenues	\$ 1,562,231
33	Statutory Dedication:	
34	2004 Overcollections Fund	\$ 437,219
35		
36	TOTAL MEANS OF FINANCING	\$ 22,581,230
37	08-402 LOUISIANA STATE PENITENTIARY	
38	EXPENDITURES:	
39	Administration - Authorized Positions (41)	\$ 12,983,449
40	Program Description: Provides administration and institutional support.	
41	Administration includes the warden, institution business office, and American	
42	Correctional Association (ACA) accreditation reporting efforts. Institutional	
43	support includes telephone expenses, utilities, postage, Office of Risk Management	
44	insurance, and lease-purchase of equipment.	
45	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
46	year 2013.	
47	Performance Indicator:	
48	Percentage turnover of Corrections Security Officers	21.8%
49	Incarceration - Authorized Positions (1,618)	\$ 114,784,012
50	Program Description: Provides security; services related to the custody and care	
51	(inmate classification and record keeping and basic necessities such as food,	
52	clothing, and laundry) for 5,134 maximum custody inmates; and maintenance and	
53	support of the facility and equipment. Provides rehabilitation opportunities to	
54	offenders through literacy, academic and vocational programs, religious guidance	
55	programs, recreational programs, on-the-job training, and institutional work	
56	programs. Provides medical services (including a 90-bed hospital), dental services,	
57	mental health services, and substance abuse counseling (including a substance abuse	
58	coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities).	
59	Objective: Minimize security breaches by maintaining the number of inmates per	
60	Corrections Security Officers through 2013.	

1	Performance Indicators:	
2	Number of inmates per Corrections Security Officer	3.6
3	Average daily inmate population	5,134
4	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
5	escapees at large	
6	Performance Indicators:	
7	Number of escapes	0
8	Number of apprehensions	0
9	Objective: Ensure inmate education regarding disease management in order to	
10	reduce by 1% the percentage of inmates with communicable diseases by unit by	
11	2013.	
12	Performance Indicators:	
13	Percentage of inmates with communicable disease	18.5%
14	Auxiliary – Authorized Positions (12)	<u>\$ 5,583,357</u>
15	Account Description: <i>Funds the cost of providing an inmate canteen to allow</i>	
16	<i>inmates to use their accounts to purchase canteen items. Also provides for</i>	
17	<i>expenditures for the benefit of the inmate population from profits from the sale of</i>	
18	<i>merchandise in the canteen.</i>	
19	TOTAL EXPENDITURES	<u>\$ 133,350,818</u>
20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 124,122,024
22	State General Fund by:	
23	Interagency Transfers	\$ 172,500
24	Fees & Self-generated Revenues	\$ 7,347,407
25	Statutory Dedication:	
26	2004 Overcollections Fund	<u>\$ 1,708,887</u>
27	TOTAL MEANS OF FINANCING	<u>\$ 133,350,818</u>
28	Payable out of the State General Fund by	
29	Statutory Dedications out of the 2004 Overcollections	
30	Fund to the Incarceration Program for acquisition of a	
31	replacement incinerator and for related costs	\$ 1,300,000
32	08-405 AVOYELLES CORRECTIONAL CENTER	
33	EXPENDITURES:	
34	Administration - Authorized Positions (14)	\$ 2,832,728
35	Program Description: <i>Provides administration and institutional support.</i>	
36	<i>Administration includes the warden, institution business office, and American</i>	
37	<i>Correctional Association (ACA) accreditation reporting efforts. Institutional</i>	
38	<i>support includes telephone expenses, utilities, postage, Office of Risk Management</i>	
39	<i>insurance, and lease-purchase of equipment.</i>	
40	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
41	year 2013.	
42	Performance Indicator:	
43	Percentage turnover of Corrections Security Officers	26.0%
44	Incarceration - Authorized Positions (335)	\$ 23,379,877
45	Program Description: <i>Provides security; services related to the custody and care</i>	
46	<i>(inmate classification and record keeping and basic necessities such as food,</i>	
47	<i>clothing, and laundry) for 1,564 minimum and medium custody inmates; and</i>	
48	<i>maintenance and support of the facility and equipment. Provides rehabilitation</i>	
49	<i>opportunities to offenders through literacy, academic and vocational programs,</i>	
50	<i>religious guidance programs, recreational programs, on-the-job training, and</i>	
51	<i>institutional work programs. Provides medical services (including an infirmary</i>	
52	<i>unit), dental services, mental health services, and substance abuse counseling</i>	
53	<i>(including a substance abuse coordinator and both Alcoholics Anonymous and</i>	
54	<i>Narcotics Anonymous activities).</i>	
55	Objective: Minimize security breaches by maintaining the number of inmates per	
56	Corrections Security Officer through 2013.	
57	Performance Indicators:	
58	Number of inmates per Corrections Security Officer	5.4
59	Average daily inmate population	1564

1	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
2	escapees at large.	
3	Performance Indicators:	
4	Number of Escapes:	0
5	Number of Apprehensions:	0
6	Objective: Ensure inmate education regarding disease management in order to reduce by 1% the	
7	percentage of inmates with communicable diseases by unit by 2013.	
8	Performance Indicators:	
9	Percentage of inmates with communicable disease	11.49%
10	Auxiliary – Authorized Positions (4)	\$ 1,440,955
11	Account Description: <i>Funds the cost of providing an inmate canteen to allow</i>	
12	<i>inmates to use their accounts to purchase canteen items. Also provides for</i>	
13	<i>expenditures for the benefit of the inmate population from profits from the sale of</i>	
14	<i>merchandise in the canteen.</i>	
15	TOTAL EXPENDITURES	\$ 27,653,560
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	\$ 25,110,756
18	State General Fund by:	
19	Interagency Transfer	\$ 51,001
20	Fees & Self-generated Revenues	\$ 1,881,277
21	Statutory Dedication:	
22	2004 Overcollections Fund	\$ 610,526
23		
24	TOTAL MEANS OF FINANCING	\$ 27,653,560
25	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
26	EXPENDITURES:	
27	Administration - Authorized Positions (18)	\$ 2,287,534
28	Program Description: <i>Provides administration and institutional support.</i>	
29	<i>Administration includes the warden, institution business office, and American</i>	
30	<i>Correctional Association (ACA) accreditation reporting efforts. Institutional</i>	
31	<i>support includes telephone expenses, utilities, postage, Office of Risk Management</i>	
32	<i>insurance, and lease-purchase of equipment.</i>	
33	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
34	year 2013.	
35	Performance Indicator:	
36	Percentage turnover of Corrections Security Officers	31.7%
37	Incarceration - Authorized Positions (279)	\$ 20,045,356
38	Program Description: <i>Provides security; services related to the custody and care</i>	
39	<i>(inmate classification and record keeping and basic necessities such as food,</i>	
40	<i>clothing, and laundry) for 1,189 female offenders of all custody classes; and</i>	
41	<i>maintenance and support of the facility and equipment. Provides rehabilitation</i>	
42	<i>opportunities to offenders through literacy, academic and vocational programs,</i>	
43	<i>religious guidance programs, recreational programs, on-the-job training, and</i>	
44	<i>institutional work programs. Provides medical services, dental services, mental</i>	
45	<i>health services, and substance abuse counseling (including a substance abuse</i>	
46	<i>coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities).</i>	
47	Objective: Minimize security breaches by maintaining the number of inmates per	
48	Corrections Security Officer through 2013.	
49	Performance Indicators:	
50	Number of inmates per Corrections Security Officer	5.5
51	Average daily inmate population	1,189
52	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
53	escapees at large.	
54	Performance Indicators:	
55	Number of Escapes:	0
56	Number of Apprehensions:	0
57	Objective: Ensure inmate education regarding disease management in order to	
58	reduce by 1% the percentage of inmates with communicable diseases by unit by	
59	2013.	

1	Performance Indicators:	
2	Percentage of inmates with communicable disease	14.5%
3	Objective: Continue to operate the Female Reception and Diagnostic Center	
4	(FRDC) in order to provide efficient and effective diagnosis, evaluation, and	
5	placement of offenders committed to the Department of Public Safety and	
6	Corrections.	
7	Performance Indicators:	
8	Number of inmates processed annually – FRDC	860
9	Average occupancy in FRDC	72
10	Auxiliary Account – Authorized Positions (3)	\$ <u>1,319,527</u>
11	Account Description: Funds the cost of providing an inmate canteen to allow	
12	<i>inmates to use their accounts to purchase canteen items. Also provides for</i>	
13	<i>expenditures for the benefit of the inmate population from profits from the sale of</i>	
14	<i>merchandise in the canteen.</i>	
15	TOTAL EXPENDITURES	\$ <u>23,652,417</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	\$ 21,506,554
18	State General Fund by:	
19	Interagency Transfers	\$ 51,001
20	Fees & Self-generated Revenues	\$ 1,559,654
21	Statutory Dedication:	
22	2004 Overcollections Fund	\$ <u>535,208</u>
23		
24	TOTAL MEANS OF FINANCING	\$ <u>23,652,417</u>
25	08-407 WINN CORRECTIONAL CENTER	
26	EXPENDITURES:	
27	Administration	\$ 344,043
28	Program Description: Provides institutional support services, including American	
29	<i>Correctional Association (ACA) accreditation reporting efforts, heating and air</i>	
30	<i>conditioning service contracts, risk management premiums, and major repairs.</i>	
31	Objective: To maintain ACA accreditation standards while continuing to provide	
32	services in the most economical, efficient, and effective way possible.	
33	Performance Indicator:	
34	Percentage of unit that is ACA accredited	100%
35	Purchase of Correctional Services	\$ <u>16,959,510</u>
36	Program Description: Privately managed correctional facility operated by	
37	<i>Corrections Corporation of America; provides work, academic, and vocational</i>	
38	<i>programs and the necessary level of security for 1,461 inmates; operates Prison</i>	
39	<i>Enterprises garment factory; provides renovation and maintenance programs for</i>	
40	<i>buildings.</i>	
41	Objective: Minimize security breaches by maintaining the number of inmates per	
42	Corrections Security Officer through 2013.	
43	Performance Indicators:	
44	Number of inmates per Corrections Security Officer	6.3
45	Average daily inmate population	1,461
46	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
47	escapees at large.	
48	Performance Indicators:	
49	Number of Escapes:	0
50	Number of Apprehensions:	0
51	Objective: Ensure inmate education regarding disease management in order to	
52	reduce by 1% the percentage of inmates with communicable diseases by unit by	
53	2013.	
54	Performance Indicators:	
55	Percentage of inmates with communicable disease	16.8%
56	TOTAL EXPENDITURES	\$ <u>17,303,553</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 16,957,207
3	State General Fund by:	
4	Interagency Transfers	\$ 51,001
5	Fees and Self-generated Revenues	\$ 124,782
6	Statutory Dedication:	
7	2004 Overcollections Fund	\$ 170,563
8	TOTAL MEANS OF FINANCING	\$ 17,303,553

9	Payable out of the State General Fund (Direct)	
10	to the Purchase of Correctional Services Program	
11	for a 2.9% inflation adjustment for 1,461 beds	\$ 478,323

12 08-408 ALLEN CORRECTIONAL CENTER

13	EXPENDITURES:	
14	Administration	\$ 385,609
15	Program Description: Provides institutional support services, including American	
16	Correctional Association (ACA) accreditation reporting efforts, heating and air	
17	conditioning service contracts, risk management premiums, and major repairs.	
18	Objective: To maintain ACA accreditation standards while continuing to provide	
19	services in the most economical, efficient, and effective way possible.	
20	Performance Indicator:	
21	Percentage of unit that is ACA accredited	100%

22	Purchase of Correctional Services	\$ 16,983,399
23	Program Description: Privately managed correctional facility for 1,461 inmates	
24	operated by The GEO Group, Inc.; uses aggressive classification procedures to	
25	assist inmates in correcting antisocial behavior.	

26	Objective: Minimize security breaches by maintaining the number of inmates per	
27	Corrections Security Officer through 2013.	
28	Performance Indicators:	
29	Number of inmates per Corrections Security Officer	6.4
30	Average daily inmate population	1,461

31	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
32	escapees at large.	
33	Performance Indicators:	
34	Number of escapes:	0
35	Number of Apprehensions:	0
36		

37	Objective: Ensure inmate education regarding disease management in order to	
38	reduce by 1% the percentage of inmates with communicable diseases by unit by	
39	2013.	
40	Performance Indicators:	
41	Percentage of inmates with communicable disease	13.92%

42	TOTAL EXPENDITURES	\$ 17,369,088
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43	MEANS OF FINANCE:	
44	State General Fund (Direct)	\$ 17,034,861
45	State General Fund by:	
46	Interagency Transfers	\$ 51,001
47	Fees and Self-generated Revenues	\$ 112,583
48	Statutory Dedication:	
49	2004 Overcollections Fund	\$ 170,563
50	TOTAL MEANS OF FINANCING	\$ 17,369,008

51	Payable out of the State General Fund (Direct)	
52	to the Purchase of Correctional Services Program	
53	for a 2.9% inflation adjustment for 1,461 beds	\$ 478,323

1 **08-409 DIXON CORRECTIONAL INSTITUTE**

2 EXPENDITURES:

3	Administration - Authorized Positions (19)	\$	3,469,153
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4 **Program Description:** *Provides administration and institutional support.*
5 *Administration includes the warden, institution business office, and American*
6 *Correctional Association (ACA) accreditation reporting efforts. Institutional*
7 *support includes telephone expenses, utilities, postage, Office of Risk Management*
8 *insurance, and lease-purchase of equipment.*

9 **Objective:** Reduce staff turnover of Corrections Security Officers by 5% by the
10 year 2013.

Performance Indicator:

12	Percentage turnover of Corrections Security Officers	27.0%
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13	Incarceration - Authorized Positions (496)	\$ 37,869,681
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Program Description: Provides security; services related to the custody and care (inmate classification and record keeping and basic necessities such as food, clothing, and laundry) for 1,552 minimum and medium custody offenders; and maintenance and support for the facility and equipment. Provides rehabilitation opportunities to offenders through literacy, academic and vocational programs, religious guidance programs, recreational programs, on-the-job training, and institutional work programs. Provides medical services (including an infirmary unit and dialysis treatment program), dental services, mental health services, and substance abuse counseling (including a substance abuse coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities).

24 **Objective:** Minimize security breaches by maintaining the number of inmates per
25 Corrections Security Officer through 2013.

26 Performance Indicators:

27	Number of inmates per Corrections Security Officer	3.4
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28	Average daily inmate population	1,552
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29 **Objective:** Hold the number of escapes to zero through 2013, and apprehend all
30 escapees at large.

31 Performance Indicators:

32	Number of Escapes	0
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33	Number of Apprehensions	0
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34 **Objective:** Ensure inmate education regarding disease management in order to
35 reduce by 1% the percentage of inmates with communicable diseases by unit by
36 2013.

Performance Indicators:

38	Percentage of inmates with communicable disease	15.94%
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39	Auxiliary Account - Authorized Positions (5)	\$ 1,692,149
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40 **Account Description:** Funds the cost of providing an inmate canteen to allow
41 inmates to use their accounts to purchase canteen items. Also provides for
42 expenditures for the benefit of the inmate population from profits from the sale of
43 merchandise in the canteen.

44	TOTAL EXPENDITURES	\$ 43,030,983
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45 MEANS OF FINANCE:

46	State General Fund (Direct)	\$ 38,901,417
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47 State General Fund by:

48	Interagency Transfers	\$ 1,183,641
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49	Fees & Self-generated Revenues	\$ 2,471,084
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50 Statutory Dedication:

51	2004 Overcollections Fund	\$	474,841
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52		
53	TOTAL MEANS OF FINANCING	\$ 43.030.983

1 **08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

2 EXPENDITURES:

3	Administration - Authorized Positions (9)	\$ 1,293,603
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Program Description: Provides administration and institutional support. Administration includes the warden, institution business office, and American Correctional Association (ACA) accreditation reporting efforts. Institutional support includes telephone expenses, utilities, postage, Office of Risk Management insurance, and lease-purchase of equipment.

9 **Objective:** Reduce staff turnover of Corrections Security Officers by 5% by the
10 year 2013.

11 Performance Indicator:

12	Percentage turnover of Corrections Security Officers	32%
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13	Incarceration - Authorized Positions (147)	\$ 9,753,970
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Program Description: Provides security; services related to the custody and care (inmate classification and record keeping and basic necessities such as food, clothing, and laundry) for 580 minimum custody offenders; and maintenance and support of the facility and equipment. Provides medical services, dental services, mental health services, and substance abuse counseling (including a substance abuse coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities). Also provides rehabilitation opportunities to offenders through literacy, academic and vocational programs, religious guidance programs, recreational programs, on-the-job training, and institutional work programs.

23 **Objective:** Minimize security breaches by maintaining the number of inmates per
24 Corrections Security Officer through 2013.

25 Performance Indicators:

26	Number of inmates per Corrections Security Officer	4.3
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27	Average daily inmate population	580
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28 **Objective:** Hold the number of escapes to zero through 2013, and apprehend all
29 escapees at large.

Performance Indicators:

31	Number of escapes	0
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32	Number of apprehensions	0
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33 **Objective:** Ensure inmate education regarding disease management in order to
34 reduce by 1% the percentage of inmates with communicable diseases by unit by
35 2013.

Performance Indicator:

37	Percentage of inmates with communicable disease	6.68%
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38	Auxiliary – Authorized Positions (1)	\$	655,060
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Account Description: Funds the cost of providing an inmate canteen to allow inmates to use their accounts to purchase canteen items. Also provides for expenditures for the benefit of the inmate population from profits from the sale of merchandise in the canteen.

43	TOTAL EXPENDITURES	<u>\$ 11,702,633</u>
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44 MEANS OF FINANCE:

45	State General Fund (Direct)	\$ 10,019,313
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46 State General Fund by:

47	Interagency Transfers	\$	274,106
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47	Interagency Transfers	\$	274,100
48	Fees & Self-generated Revenues	\$	1,288,582

49 Statutory Dedication:

50	2004 Overcollections Fund	\$	120.632
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52	TOTAL MEANS OF FINANCING	\$ 11,702,633
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53 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

54 EXPENDITURES:

55	Administration - Authorized Positions (25)	\$ 6,717,831
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Program Description: Provides administration and institutional support. Administration includes the warden, institution business office, and American Correctional Association (ACA) accreditation reporting efforts. Institutional support includes telephone expenses, utilities, postage, Office of Risk Management insurance, and lease-purchase of equipment.

1	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
2	year 2013.	
3	Performance Indicator:	
4	Percentage turnover of Corrections Security Officers	45.0%
5	Incarceration - Authorized Positions (879)	\$ 57,661,454
6	Program Description: Provides security; services related to the custody and care	
7	(inmate classification and record keeping and basic necessities such as food,	
8	clothing, and laundry) for 2,378 offenders of various custody levels; and	
9	maintenance and support of the facility and equipment. Operates the Intensive	
10	Motivational Program of Alternative Correctional Treatment (IMPACT). Provides	
11	rehabilitation opportunities to offenders through literacy, academic and vocational	
12	programs, religious guidance programs, recreational programs, on-the-job training,	
13	and institutional work programs. Provides medical services, dental services, mental	
14	health services, and substance abuse counseling (including a substance abuse	
15	coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities).	
16	Provides diagnostic and classification services for newly committed state inmates,	
17	including medical exam, psychological evaluation, and social workup.	
18	Objective: Minimize security breaches by maintaining the number of inmates per	
19	Corrections Security Officer through 2013.	
20	Performance Indicators:	
21	Number of inmates per Corrections Security Officer	3.5
22	Average daily inmate population	2,378
23	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
24	escapees at large.	
25	Performance Indicators:	
26	Number of escapes	0
27	Number of apprehensions	0
28	Objective: Ensure inmate education regarding disease management in order to	
29	reduce by 1% the percentage of inmates with communicable diseases by unit by	
30	2013.	
31	Performance Indicators:	
32	Percentage of inmates with communicable disease	19.64%
33	Objective: Continue to operate the Hunt Reception and Diagnostic Center (HRDC)	
34	in order to provide efficient and effective diagnosis, evaluation, and placement of	
35	offenders committed to the Department of Public Safety and Corrections.	
36	Performance Indicators:	
37	Number of inmates processed annually by HRDC	4,600
38	Average occupancy of HRDC	490
39	Objective: Increase the number of inmates completing the IMPACT program at	
40	Elayn Hunt Correctional Center by 2% by 2013.	
41	Performance Indicators:	
42	Capacity of the program	175
43	Number of inmates entering the program	275
44	Number of inmates completing the program	150
45	Auxiliary Account – Authorized Positions (5)	\$ <u>1,992,944</u>
46	Account Description: Funds the cost of providing an inmate canteen to allow	
47	inmates to use their accounts to purchase canteen items. Also provides for	
48	expenditures for the benefit of the inmate population from profits from the sale of	
49	merchandise in the canteen.	
50	TOTAL EXPENDITURES	\$ <u><u>66,372,229</u></u>
51	MEANS OF FINANCE:	
52	State General Fund (Direct)	\$ 61,883,869
53	State General Fund by:	
54	Interagency Transfers	\$ 181,516
55	Fees & Self-generated Revenues	\$ 2,622,479
56	Statutory Dedication:	
57	2004 Overcollections Fund	\$ <u>1,684,365</u>
58		
59	TOTAL MEANS OF FINANCING	\$ <u><u>66,372,229</u></u>

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 EXPENDITURES:

3	Administration - Authorized Positions (16)	\$ 3,214,628
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4 **Program Description:** *Provides administration and institutional support.*
5 *Administration includes the warden, institution business office, and American*
6 *Correctional Association (ACA) accreditation reporting efforts. Institutional*
7 *support includes telephone expenses, utilities, postage, Office of Risk Management*
8 *insurance, and lease-purchase of equipment.*

9 **Objective:** Reduce staff turnover of Corrections Security Officers by 5% by the
10 year 2013.

11 **Performance Indicator:**

12	Percentage turnover of Corrections Security Officers	24%
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13	Incarceration - Authorized Positions (382)	\$ 26,827,695
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Program Description: Provides security; services related to the custody and care (inmate classification and record keeping and basic necessities such as food, clothing, and laundry) for 1,058 multi-level custody offenders; and maintenance and support of the facility and equipment. Provides rehabilitation opportunities to offenders through literacy, academic and vocational programs, religious guidance programs, recreational programs, on-the-job training, and institutional work programs. Provides medical services (including an infirmary unit), dental services, mental health services, and substance abuse counseling (including a substance abuse coordinator and both Alcoholics Anonymous and Narcotics Anonymous activities).

24 **Objective:** Minimize security breaches by maintaining the number of inmates per
25 Corrections Security Officer through 2013.

26 Performance Indicators:

27	Number of inmates per Corrections Security Officer	3.1
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28	Average daily inmate population	1,058
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29 **Objective:** Hold the number of escapes to zero through 2013, and apprehend all
30 escapees at large.

31 Performance Indicators:

32	Number of escapes	0
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33	Number of apprehensions	0
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34 **Objective:** Ensure inmate education regarding disease management in order to
35 reduce by 1% the percentage of inmates with communicable diseases by unit by
36 2013.

Performance Indicators:

37	Performance Indicators:	
38	Percentage of inmates with communicable disease	14.56%

39	Forcht-Wade Correctional Center - Authorized Positions (250)	\$ 16,013,863
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Program Description: *The Martin L. Forcht, Jr. Clinical Treatment Unit (FWCC) located in southern Caddo parish is a division of David Wade Correctional Center and has a rated capacity of 690 inmates. The unit currently performs special functions as the North Louisiana Reception and Diagnostic Center, the Intensive Motivational Program of Alternative Correctional Treatment (IMPACT), and the housing of geriatric inmates.*

46 **Objective:** Reduce staff turnover of Corrections Security Officers by 5% by the
47 year 2010.

48 **Performance Indicator:**

49	Percentage turnover of Corrections Security Officers	30.7%
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50 **Objective:** Minimize security breaches by maintaining the number of inmates per
51 Corrections Security Officer through 2013.

Performance Indicators:

53	Number of inmates per Corrections Security Officer	3.4
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54	Average daily inmate population	690
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55 **Objective:** Hold the number of escapes to zero through 2013, and apprehend all
56 escapees at large.

Performance Indicators:

58	Number of escapes	0
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58	Number of escapes	0
59	Number of apprehensions	0

60 **Objective:** Ensure inmate education regarding disease management in order to
61 reduce by 1% the percentage of inmates with communicable diseases by unit by
62 2013.

1	Performance Indicators:	
2	Percentage of inmates with communicable disease	16.65%
3	Objective: Continue to operate the Wade Reception and Diagnostic Center	
4	(WRDC) in order to provide efficient and effective diagnosis, evaluation, and	
5	placement of offenders committed to the Department of Public Safety and	
6	Corrections.	
7	Performance Indicators:	
8	Number of inmates processed annually - WRDC	2,100
9	Average occupancy - WRDC	220
10	Objective: Increase the number of inmates completing the IMPACT program at	
11	Forcht-Wade Correctional Center by 2% by 2013.	
12	Performance Indicators:	
13	Capacity of the program	80
14	Number of inmates entering the program	180
15	Number of inmates completing the program	140
16	Steve Hoyle Rehabilitation Center - Authorized Positions (152)	\$ 9,760,207
17	Program Description: <i>The Steve Hoyle Rehabilitation Center, a division of David</i>	
18	<i>Wade Correctional Center, located in Tallulah, LA, has a rated capacity of 260</i>	
19	<i>inmates. This unit provides a therapeutic community approach to house and treat</i>	
20	<i>offenders with multiple DWI convictions. The intensive treatment program consists</i>	
21	<i>of multiple phases promoting behavior modification coupled with reintegration,</i>	
22	<i>relapse prevention and aftercare services. The program is designed for 18-24</i>	
23	<i>months.</i>	
24	Objective: Reduce staff turnover of Corrections Security Officers by 5% by the	
25	year 2010.	
26	Performance Indicator:	
27	Percentage turnover of Corrections Security Officers	17.8%
28	Objective: Minimize security breaches by maintaining the number of inmates per	
29	Corrections Security Officer through 2013.	
30	Performance Indicators:	
31	Number of inmates per Corrections Security Officer	2.0
32	Average daily inmate population	260
33	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
34	escapees at large	
35	Performance Indicators:	
36	Number of escapes	0
37	Number of apprehensions	0
38	Objective: Ensure inmate education regarding disease management in order to	
39	reduce by 1% the percentage of inmates with communicable diseases by unit by	
40	2013.	
41	Performance Indicators:	
42	Percentage of inmates with communicable disease	10.87%
43	Auxiliary – Authorized Positions (4)	<u>\$ 1,972,636</u>
44	Account Description: <i>Funds the cost of providing an inmate canteen to allow</i>	
45	<i>inmates to use their accounts to purchase canteen items. Also provides for</i>	
46	<i>expenditures for the benefit of the inmate population from profits from the sale of</i>	
47	<i>merchandise in the canteen.</i>	
48	TOTAL EXPENDITURES	<u>\$ 57,789,029</u>
49	MEANS OF FINANCE:	
50	State General Fund (Direct)	\$ 53,938,562
51	State General Fund by:	
52	Interagency Transfers	\$ 204,004
53	Fees & Self-generated Revenues	\$ 2,560,837
54	Statutory Dedication:	
55	2004 Overcollections Fund	<u>\$ 1,085,626</u>
56		
57	TOTAL MEANS OF FINANCING	<u>\$ 57,789,029</u>

1 **08-415 ADULT PROBATION AND PAROLE**

2 **EXPENDITURES:**

3 Administration and Support - Authorized Positions (34) \$ 4,079,581

4 **Program Description:** *Provides management direction, guidance, coordination,*
5 *and administrative support.*

6 **Objective:** To provide efficient and effective services and maintain American
7 Correctional Association (ACA) accreditation.

8 **Performance Indicators:**

9 Percentage of ACA accreditation maintained 100%

10 Average cost per day per offender supervised \$2.65

11 Field Services - Authorized Positions (798) \$ 59,946,312

12 **Program Description:** *Provides supervision of remanded clients; supplies*
13 *investigative reports for sentencing, release, and clemency; fulfills extradition*
14 *requirements; and supervises contract work release centers.*

15 **Objective:** Reduce average caseload per agent to no more than 105 by 2013.

16 **Performance Indicators:**

17 Average caseload per agent (number of offenders) 117

18 Average number of offenders under supervision 64,569

19 Average number of offenders under electronic surveillance 600

20 TOTAL EXPENDITURES \$ 64,025,893

21 **MEANS OF FINANCE:**

22 State General Fund (Direct) \$ 46,171,215

23 State General Fund by:

24 Fees & Self-generated Revenues from prior
25 and current year collections \$ 17,162,071

26 Statutory Dedications:

27 Sex Offender Registry Technology Fund \$ 54,000

28 2004 Overcollections Fund \$ 638,607

29 TOTAL MEANS OF FINANCING \$ 64,025,893

30 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

31 **EXPENDITURES:**

32 Administration - Authorized Positions (15) \$ 3,171,767

33 **Program Description:** *Provides administration and institutional support.*
34 *Administration includes the warden, institution business office, and American*
35 *Correctional Association (ACA) accreditation reporting efforts. Institutional*
36 *support includes telephone expenses, utilities, postage, Office of Risk Management*
37 *insurance, and lease-purchase of equipment.*

38 **Objective:** Reduce staff turnover of Corrections Security Officers by 5% by the
39 year 2013.

40 **Performance Indicator:**

41 Percentage turnover of Corrections Security Officers 35%

42 Incarceration - Authorized Positions (346) \$ 24,037,723

43 **Program Description:** *Provides security; services related to the custody and care*
44 *(inmate classification and record keeping and basic necessities such as food,*
45 *clothing, and laundry) for 1,132 multi-level custody offenders; and maintenance*
46 *and support of the facility and equipment. Provides rehabilitation opportunities to*
47 *offenders through literacy, academic and vocational programs, religious guidance*
48 *programs, recreational programs, on-the-job training, and institutional work*
49 *programs. Provides medical services (including an infirmary unit), dental services,*
50 *mental health services, and substance abuse counseling (including a substance*
51 *abuse coordinator and both Alcoholics Anonymous and Narcotics Anonymous*
52 *activities).*

53 **Objective:** Minimize security breaches by maintaining the number of inmates per
54 Corrections Security Officer through 2013.

55 **Performance Indicators:**

56 Number of inmates per Corrections Security Officer 3.5

57 Average daily inmate population 1,132

1	Objective: Hold the number of escapes to zero through 2013, and apprehend all	
2	escapees at large.	
3	Performance Indicators:	
4	Number of escapes	0
5	Number of apprehensions	0
6	Objective: Ensure inmate education regarding disease management in order to	
7	reduce by 1% the percentage of inmates with communicable diseases by unit by	
8	2013.	
9	Performance Indicators:	
10	Percentage of inmates with communicable disease	19.46%
11	Auxiliary Account – Authorized Positions (3)	\$ 1,075,613
12	Account Description: <i>Funds the cost of providing an inmate canteen to allow</i>	
13	<i>inmates to use their accounts to purchase canteen items. Also provides for</i>	
14	<i>expenditures for the benefit of the inmate population from profits from the sale of</i>	
15	<i>merchandise in the canteen.</i>	
16	TOTAL EXPENDITURES	\$ 28,285,103
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	\$ 25,912,842
19	State General Fund by:	
20	Interagency Transfers	\$ 105,436
21	Fees & Self-generated Revenues	\$ 1,521,650
22	Statutory Dedication:	
23	2004 Overcollections Fund	\$ 745,175
24		
25	TOTAL MEANS OF FINANCING	\$ 28,285,103
26	<u>AMENDMENT NO. 123</u>	
27	On page 75, line 45, change "(204)" to "(210)"	
28	<u>AMENDMENT NO. 124</u>	
29	On page 75, line 45, change "35,634,964" to "36,113,176"	
30	<u>AMENDMENT NO. 125</u>	
31	On page 76, line 8, change "35,634,964" to "36,113,176"	
32	<u>AMENDMENT NO. 126</u>	
33	On page 76, line 10, change "81,237" to "300,000"	
34	<u>AMENDMENT NO. 127</u>	
35	On page 76, line 13, change "24,928,938" to "24,810,238"	
36	<u>AMENDMENT NO. 128</u>	
37	On page 76, line 16, change "2,138,415" to "2,516,564"	
38	<u>AMENDMENT NO. 129</u>	
39	On page 76, line 18, change "35,634,964" to "36,113,176"	
40	<u>AMENDMENT NO. 130</u>	
41	On page 76, line 21, change "(914)" to "(922)"	

1 AMENDMENT NO. 131

2 On page 76, line 21, change "91,420,608" to "91,531,558"

3 AMENDMENT NO. 132

4 On page 76, line 32, change "57%" to "70%"

5 AMENDMENT NO. 133

6 On page 76, line 44, change "(207)" to "(199)"

7 AMENDMENT NO. 134

8 On page 76, line 44, change "17,439,069" to "16,971,873"

9 AMENDMENT NO. 135

10 On page 77, line 1, change "(322)" to "(332)"

11 AMENDMENT NO. 136

12 On page 77, line 1, change "92,603,865" to "92,946,671"

13 AMENDMENT NO. 137

14 On page 77, line 19, change "14,265" to "19,000"

15 AMENDMENT NO. 138

16 On page 77, line 20, change "16,783" to "19,000"

17 AMENDMENT NO. 139

18 On page 77, line 21, change "88%" to "100%"

19 AMENDMENT NO. 140

20 On page 77, line 33, change "(291)" to "(277)"

21 AMENDMENT NO. 141

22 On page 77, line 33, change "23,559,182" to "22,692,183"

23 AMENDMENT NO. 142

24 On page 77, line 46, change "7,215,329" to "7,217,619"

25 AMENDMENT NO. 143

26 On page 77, line 49, change "232,238,053" to "231,359,904"

27 AMENDMENT NO. 144

28 On page 78, line 2, change "42,646,982" to "42,146,982"

29 AMENDMENT NO. 145

30 On page 78, line 9, change "63,257,704" to "62,879,555"

31 AMENDMENT NO. 146

1 On page 78, line 24, change "232,238,053" to "231,359,904"

2 AMENDMENT NO. 147

3 On page 79, line 3, change "(756)" to "(754)"

4 AMENDMENT NO. 148

5 On page 79, line 3, change "61,428,282" to "61,328,219"

6 AMENDMENT NO. 149

7 On page 79, line 33, change "61,428,282" to "61,328,219"

8 AMENDMENT NO. 150

9 On page 79, line 37, change "49,837,085" to "49,737,022"

10 AMENDMENT NO. 151

11 On page 79, line 41, change "61,428,282" to "61,328,219"

12 AMENDMENT NO. 152

13 On page 82, line 10, change "791,912" to "794,287"

14 AMENDMENT NO. 153

15 On page 82, line 20, change "791,912" to "794,287"

16 AMENDMENT NO. 154

17 On page 82, line 24, change "791,912" to "794,287"

18 AMENDMENT NO. 155

19 On page 82, line 25, change "791,912" to "794,287"

20 AMENDMENT NO. 156

21 On page 83, line 17, change "18,912,420" to "19,080,019"

22 AMENDMENT NO. 157

23 On page 84, line 16, change "26,665,091" to "24,665,091"

24 AMENDMENT NO. 158

25 On page 84, line 43, change "12,401,722" to "9,401,722"

26 AMENDMENT NO. 159

27 On page 85, line 47, change "173,912,323" to "169,079,922"

28 AMENDMENT NO. 160

29 On page 85, line 49, change "156,027,327" to "151,194,926"

30 AMENDMENT NO. 161

31 On page 85, line 56, change "173,912,323" to "169,079,922"

1 AMENDMENT NO. 162

2 On page 85, after line 56, insert the following:

3 "Payable out of the State General Fund (Direct)	
4 to the Administration Program for the	
5 Donaldsonville, Louisiana Marine Institute for	
6 behavior modification services for at-risk youth	\$ 10,000
7 Payable out of the State General Fund (Direct)	
8 to the Administration Program for the Carville Job	
9 Corps Academy	\$ 20,000"

10 AMENDMENT NO. 163

11 On page 87, line 3, change "27,090,512" to "27,003,317"

12 AMENDMENT NO. 164

13 On page 88, line 7, change "27,090,512" to "27,003,317"

14 AMENDMENT NO. 165

15 On page 88, line 9, change "22,074,062" to "21,986,867"

16 AMENDMENT NO. 166

17 On page 88, line 15, change "27,090,512" to "27,003,317"

18 AMENDMENT NO. 167

19 On page 88, between lines 15 and 16, insert the following:

20 "Payable out of the State General Fund (Direct)	
21 for the School Therapeutic Enhancement Program	
22 (STEP)	\$ 125,000
23 Payable out of the State General Fund (Direct)	
24 to the Westbank ARC	\$ 25,000"

25 AMENDMENT NO. 168

26 On page 91, line 34, change "31,664,350" to "31,525,855"

27 AMENDMENT NO. 169

28 On page 92, line 37, change "31,664,350" to "31,525,855"

29 AMENDMENT NO. 170

30 On page 92, line 39, change "22,155,202" to "22,016,707"

31 AMENDMENT NO. 171

32 On page 92, line 46, change "31,664,350" to "31,525,855"

33 AMENDMENT NO. 172

34 On page 92, between lines 46 and 47, insert the following:

35 "Payable out of the State General Fund by	
36 Fees and Self-generated Revenues for services	

1	provided to individuals referred by the New Orleans	
2	Drug Court for substance abuse treatment	\$ 393,015
3	Payable out of the State General Fund by	
4	Fees and Self-generated Revenues from the Louisiana	
5	Public Health Institute to provide primary care to the	
6	greater New Orleans area impacted by Hurricane Katrina	\$ 719,849"

7 AMENDMENT NO. 173

8 On page 92, line 49, change "(1,282)" to "(1,280)"

9 AMENDMENT NO. 174

10 On page 92, line 49, change "222,552,570" to "215,521,876"

11 AMENDMENT NO. 175

12 On page 93, line 5, change "96.5%" to "97.5%"

13 AMENDMENT NO. 176

14 On page 93, line 17, change "45%" to "50%"

15 AMENDMENT NO. 177

16 On page 93, line 23, change "615,833" to "676,683"

17 AMENDMENT NO. 178

18 On page 93, line 24, change "90%" to "96.7%"

19 AMENDMENT NO. 179

20 On page 93, line 25, change "\$1,472" to "\$1,575"

21 AMENDMENT NO. 180

22 On page 93, line 26, change "\$2,140" to "\$2,286"

23 AMENDMENT NO. 181

24 On page 93, line 27, change "18.2%" to "1.3%"

25 AMENDMENT NO. 182

26 On page 93, line 28, change "222,552,570" to "215,521,876"

27 AMENDMENT NO. 183

28 On page 93, line 30, change "75,953,515" to "72,212,909"

1 AMENDMENT NO. 184

2 On page 93, line 39, change "138,784,520" to "135,494,432"

3 AMENDMENT NO. 185

4 On page 93, line 40, change "222,552,570" to "215,521,876"

5 AMENDMENT NO. 186

6 On page 94, line 3, change "4,798,643,829" to "4,614,664,955"

7 AMENDMENT NO. 187

8 On page 94, line 15, change "745,193,754" to "745,107,478"

9 AMENDMENT NO. 188

10 On page 94, line 25, change "51%" to "43%"

11 AMENDMENT NO. 189

12 On page 94, line 30, change "74%" to "87%"

13 AMENDMENT NO. 190

14 On page 94, line 40, change "154,800" to "161,254"

15 AMENDMENT NO. 191

16 On page 94, line 48, change "1,083" to "400"

17 AMENDMENT NO. 192

18 On page 94, line 57, change "\$720.5" to "\$720.3"

19 AMENDMENT NO. 193

20 On page 94, line 58, change "\$226.9" to "\$564.3"

21 AMENDMENT NO. 194

22 On page 94, line 59, change "6,860,005,980" to "6,675,940,830"

23 AMENDMENT NO. 195

24 On page 95, line 2, change "1,163,922,632" to "1,531,648,130"

25 AMENDMENT NO. 196

26 On page 95, line 10, change "492,166,660" to "72,166,660"

27 AMENDMENT NO. 197

28 On page 95, line 18, change "4,942,742,286" to "4,810,951,638"

29 AMENDMENT NO. 198

30 On page 95, line 19, change "6,860,005,980" to "6,675,940,830"

31 AMENDMENT NO. 199

1 On page 97, between lines 5 and 6, insert the following:

2 "EXPENDITURES:
3 Payments to Public Providers Program for increased
4 per diem rates at the Louisiana Special Education
5 Center \$ 375,201

6 TOTAL EXPENDITURES \$ 375,201

7 MEANS OF FINANCE:
8 State General Fund (Direct) \$ 106,557
9 Federal Funds \$ 268,644

10 TOTAL MEANS OF FINANCING \$ 375,201

11 EXPENDITURES:
12 Payments to Private Providers Program for a rate
13 increase for EPSDT dental services \$ 15,000,000

14 TOTAL EXPENDITURES \$ 15,000,000

15 MEANS OF FINANCE:
16 State General Fund (Direct) \$ 4,260,000
17 Federal Funds \$ 10,740,000

18 TOTAL MEANS OF FINANCING \$ 15,000,000"

19 AMENDMENT NO. 200

20 On page 97, line 15, change "80,837,190" to "79,499,594"

21 AMENDMENT NO. 201

22 On page 97, line 30, change "70%" to "75%"

23 AMENDMENT NO. 202

24 On page 97, line 35, change "90%" to "95%"

25 AMENDMENT NO. 203

26 On page 97, line 40, change "86%" to "90%"

27 AMENDMENT NO. 204

28 On page 98, line 5, change "138,723,266" to "137,385,670"

29 AMENDMENT NO. 205

30 On page 98, line 7, change "50,827,973" to "50,175,577"

31 AMENDMENT NO. 206

32 On page 98, line 16, change "59,729,501" to "59,044,301"

33 AMENDMENT NO. 207

34 On page 98, line 17, change "138,723,266" to "137,385,670"

35 AMENDMENT NO. 208

36 On page 98, between lines 22 and 23, insert the following:

1 "Payable out of the State General Fund (Direct)
2 to the Grants Program for support of activities in
3 East Baton Rouge Parish related to early cancer
4 detection screenings, patient navigational services,
5 and patient transportation \$ 50,000

6 Payable out of the State General Fund (Direct)
7 to the Management and Finance Program for the
8 Rural Hospital Coalition for the Louisiana Rural
9 Hospital Information Exchange (LaRHIX) \$ 2,419,137

10 Payable out of the State General Fund (Direct)
11 to the Management and Finance Program for
12 implementation of a statewide e-mail system \$ 3,920,830"

13 AMENDMENT NO. 209

14 On page 99, after line 56, insert the following:

15 "Payable out of Federal Funds to the Administration
16 Program for the Real Choice Systems Change Grant \$ 98,836

17 Payable out of Federal Funds to the Administration
18 Program for the Centers for the Centers for Medicare
19 and Medicaid Services Systems Transformation Grant \$ 820,828"

20 AMENDMENT NO. 210

21 On page 100, line 29, change "8,049,258" to "7,927,058"

22 AMENDMENT NO. 211

23 On page 100, line 41, change "(1,294)" to "(1,281)"

24 AMENDMENT NO. 212

25 On page 100, line 41, change "281,998,343" to "279,359,393"

26 AMENDMENT NO. 213

27 On page 101, line 39, change "33,674,576" to "33,109,362"

28 AMENDMENT NO. 214

29 On page 102, line 13, change "323,722,177" to "320,395,813"

30 AMENDMENT NO. 215

31 On page 102, line 15, change "63,551,492" to "60,263,764"

32 AMENDMENT NO. 216

33 On page 102, line 17, change "28,533,979" to "28,526,138"

1 AMENDMENT NO. 217

2 On page 102, line 18, change "26,166,987" to "26,162,455"

3 AMENDMENT NO. 218

4 On page 102, line 25, change "197,952,665" to "197,926,402"

5 AMENDMENT NO. 219

6 On page 102, line 26, change "323,722,177" to "320,395,813"

7 AMENDMENT NO. 220

8 On page 102, between lines 26 and 27, insert the following:

9 "Payable out of the State General Fund (Direct)	
10 to the Personal Health Services Program for school-based	
11 health centers	\$ 10,000

12 Payable out of the State General Fund (Direct)	
13 to the Personal Health Services Program for	
14 school-based health centers for operational costs	\$ 150,000

15 Payable out of Federal Funds to the Personal	
16 Health Services Program for the Women, Infants,	
17 and Children (WIC) Program	\$ 3,839,480"

18 AMENDMENT NO. 221

19 On page 103, between lines 29 and 30, insert the following:

20 "Payable out of the State General Fund (Direct)	
21 to the Community Mental Health Program to	
22 establish a civil commitment program for sex offenders,	
23 in the event that House Bill No. 1338 of the 2008 Regular	
24 Session of the Louisiana Legislature is enacted into law	\$ 300,000"

25 AMENDMENT NO. 222

26 On page 103, line 32, change "9,772,034" to "9,606,684"

27 AMENDMENT NO. 223

28 On page 104, line 1, change "59,696,274" to "59,518,984"

29 AMENDMENT NO. 224

30 On page 104, line 39, change "69,468,308" to "69,125,668"

31 AMENDMENT NO. 225

32 On page 104, line 41, change "38,399,914" to "38,057,274"

33 AMENDMENT NO. 226

34 On page 104, line 43, change "29,540,343" to "30,498,118"

1 AMENDMENT NO. 227

2 On page 104, line 44, change "1,333,365" to "375,590"

3 AMENDMENT NO. 228

4 On page 104, line 48, change "69,468,308" to "69,125,668"

5 AMENDMENT NO. 229

6 On page 105, line 15, change "(1,424)" to "(1,421)"

7 AMENDMENT NO. 230

8 On page 105, line 15, change "112,829,202" to "112,686,439"

9 AMENDMENT NO. 231

10 On page 105, line 56, change "130,736,327" to "130,593,564"

11 AMENDMENT NO. 232

12 On page 105, line 58, change "79,967,400" to "79,824,637"

13 AMENDMENT NO. 233

14 On page 105, line 60, change "41,644,731" to "45,960,414"

15 AMENDMENT NO. 234

16 On page 105, line 61, change "7,957,900" to "3,642,217"

17 AMENDMENT NO. 235

18 On page 105, line 63, change "130,736,327" to "130,593,564"

19 AMENDMENT NO. 236

20 On page 106, line 11, change "15,750,999" to "15,725,249"

21 AMENDMENT NO. 237

22 On page 106, line 20, change "(784)" to "(782)"

23 AMENDMENT NO. 238

24 On page 106, line 20, change "67,774,443" to "67,398,662"

25 AMENDMENT NO. 239

26 On page 107, line 17, change "83,535,442" to "83,133,911"

27 AMENDMENT NO. 240

28 On page 107, line 19, change "40,096,670" to "39,695,139"

29 AMENDMENT NO. 241

30 On page 107, line 24, change "83,535,442" to "83,133,911"

31 AMENDMENT NO. 242

1 On page 107, line 35, change "5,955,469" to "5,953,952"

2 AMENDMENT NO. 243

3 On page 108, line 2, change "45,436,325" to "44,266,225"

4 AMENDMENT NO. 244

5 On page 110, line 8, change "(1,898)" to "(1,897)"

6 AMENDMENT NO. 245

7 On page 110, line 8, change "113,048,603" to "113,002,496"

8 AMENDMENT NO. 246

9 On page 111, line 36, change "(261)" to "(260)"

10 AMENDMENT NO. 247

11 On page 111, line 36, change "16,248,693" to "16,208,524"

12 AMENDMENT NO. 248

13 On page 112, line 11, change "295,519,285" to "294,261,392"

14 AMENDMENT NO. 249

15 On page 112, line 13, change "42,173,916" to "41,002,299"

16 AMENDMENT NO. 250

17 On page 112, line 15, change "234,292,308" to "234,206,032"

18 AMENDMENT NO. 251

19 On page 112, line 21, change "295,519,285" to "294,261,392"

20 AMENDMENT NO. 252

21 On page 112, between lines 21 and 22, insert the following:

22	"Payable out of the State General Fund (Direct)		
23	to the Northeast Supports and Services Center to		
24	provide additional services to clients in Franklin		
25	Parish	\$	150,000
26	Payable out of the State General Fund (Direct)		
27	to the Administration Program for operational		
28	expenses of the Louisiana Assistive Technology		
29	Access Network (LATAN)	\$	600,000"

30 AMENDMENT NO. 253

31 On page 112, line 24, change "3,086,108" to "3,418,470"

1 AMENDMENT NO. 254

2 On page 112, line 24, after "(26)", delete "Administration"

3 AMENDMENT NO. 255

4 On page 113, line 1, change "104,513,485" to "104,181,123"

5 AMENDMENT NO. 256

6 On page 114, between lines 21 and 22, insert the following:

7	"Payable out of the State General Fund (Direct)	
8	to the Prevention and Treatment Program for	
9	the CENLA Chemical Dependency Council for	
10	operations and the expansion of a detoxification	
11	unit and drug abuse treatment facility	\$ 50,000

12	Payable out of the State General Fund (Direct)	
13	to the Prevention and Treatment Program for the	
14	Jackson Parish Police Jury for support of substance	
15	abuse services	\$ 25,000"

16 AMENDMENT NO. 257

17 On page 115, line 3, change "91,439,612" to "89,939,612"

18 AMENDMENT NO. 258

19 On page 115, line 28, change "91,439,612" to "89,939,612"

20 AMENDMENT NO. 259

21 On page 115, line 32, change "83,298,297" to "81,798,297"

22 AMENDMENT NO. 260

23 On page 115, line 35, change "91,439,612" to "89,939,612"

24 AMENDMENT NO. 261

25 On page 118, between lines 39 and 40, insert the following:

26	"Payable out of the State General Fund (Direct)	
27	to the Administration and Support Program for rent	
28	for the Iberville building	\$ 484,622"

29 AMENDMENT NO. 262

30 On page 118, line 51, after "Grant of" and before "the following" change "\$66,298,242" to
31 "\$67,624,442"

32 AMENDMENT NO. 263

33 On page 119, line 20, change "qualified community-based organizations" to "local education
34 agencies"

35 AMENDMENT NO. 264

36 On page 119, line 35, change "2,936,000" to "3,670,000"

37 AMENDMENT NO. 265

1 On page 119, line 40, change "4,000,000" to "5,000,000"

2 AMENDMENT NO. 266

3 On page 121, line 8, change "2,851,106" to "2,443,306"

4 AMENDMENT NO. 267

5 On page 121, line 33, change "262,282,280" to "260,782,280"

6 AMENDMENT NO. 268

7 On page 122, line 53, change "290,630,284" to "289,130,284"

8 AMENDMENT NO. 269

9 On page 123, line 2, change "106,535,120" to "105,035,120"

10 AMENDMENT NO. 270

11 On page 123, line 11, change "290,630,284" to "289,130,284"

12 AMENDMENT NO. 271

13 On page 123, between lines 11 and 12, insert the following:

14	"Payable out of the State General Fund (Direct)		
15	to the Administration and Support Program for		
16	Rapides Children's Advocacy Center for child		
17	abuse prevention services	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Administration and Support Program for rent		
20	for the Iberville building	\$	508,842
21	Payable out of the State General Fund (Direct)		
22	to the Child Welfare Services Program for the St.		
23	Tammany Children's Advocacy Center for advocacy		
24	services in Washington and St. Tammany parishes	\$	50,000"

25 AMENDMENT NO. 272

26 On page 126, line 19, change "647,081" to "472,081"

27 AMENDMENT NO. 273

28 On page 126, line 46, change "40,337,704" to "40,162,704"

29 AMENDMENT NO. 274

30 On page 126, line 48, change "4,115,111" to "3,940,111"

31 AMENDMENT NO. 275

32 On page 126, line 57, change "40,337,704" to "40,162,704"

1 AMENDMENT NO. 276

2 On page 127, line 3, change "13,584,792" to "13,451,844"

3 AMENDMENT NO. 277

4 On page 128, line 52, change "19,751,561" to "19,618,613"

5 AMENDMENT NO. 278

6 On page 128, line 54, change "4,887,707" to "4,754,759"

7 AMENDMENT NO. 279

8 On page 128, line 63, change "19,751,561" to "19,618,613"

9 AMENDMENT NO. 280

10 On page 132, between lines 15 and 16, insert the following:

11 "Payable out of the State General Fund by	
12 Fees and Self-generated Revenues to the Tax	
13 Collection Program for costs associated with	
14 the expansion of electronic service offerings	\$ 774,000"

15 AMENDMENT NO. 281

16 On page 133, line 23, change "(71)" to "(96)"

17 AMENDMENT NO. 282

18 On page 133, line 23, change "9,016,867" to "10,591,306"

19 AMENDMENT NO. 283

20 On page 134, line 7, change "9,016,867" to "10,591,306"

21 AMENDMENT NO. 284

22 On page 134, line 9, change "1,220,479" to "720,479"

23 AMENDMENT NO. 285

24 On page 134, line 14, change "7,066,388" to "8,160,900"

25 AMENDMENT NO. 286

26 On page 134, between lines 15 and 16 insert the following:

27 "Municipal Facilities Revolving Loan Fund	\$ 460,595
28 Federal Funds	\$ 519,272"

29 AMENDMENT NO. 287

30 On page 134, line 16, change "9,016,867" to "10,591,306"

31 AMENDMENT NO. 288

32 On page 134, between lines 16 and 17, insert the following:

33 "Payable out of the State General Fund (Direct)

34 to the Administrative Program for the Louisiana

1 Rural Water Association, Inc. \$ 250,000"

2 AMENDMENT NO. 289

3 On page 134, line 19, change "(278)" to "(273)"

4 AMENDMENT NO. 290

5 On page 134, line 19, change "23,339,351" to "22,973,773"

6 AMENDMENT NO. 291

7 On page 135, line 19, change "23,339,351" to "22,973,773"

8 AMENDMENT NO. 292

9 On page 135, line 24, change "16,620,138" to "16,254,560"

10 AMENDMENT NO. 293

11 On page 135, line 31, change "23,339,351" to "22,973,773"

12 AMENDMENT NO. 294

13 On page 135, between lines 31 and 32, insert the following:

14 "Payable out of the State General Fund by
15 Interagency Transfers from the Governor's Office of
16 Homeland Security and Emergency Preparedness to
17 the Environmental Compliance Program to continue
18 funding for the enforcement of asbestos and other
19 state air regulations regarding demolitions

\$ 400,000"

20 AMENDMENT NO. 295

21 On page 135, line 34, change "(205)" to "(184)"

22 AMENDMENT NO. 296

23 On page 135, line 34, change "16,431,335" to "14,690,566"

24 AMENDMENT NO. 297

25 On page 135, line 54, change "16,431,335" to "14,690,566"

26 AMENDMENT NO. 298

27 On page 136, line 6, change "8,932,559" to "7,951,062"

28 AMENDMENT NO. 299

29 On page 136, delete line 7 in its entirety

30 AMENDMENT NO. 300

31 On page 136, line 11, change "4,899,843" to "4,380,571"

1 AMENDMENT NO. 301

2 On page 136, line 12, change "16,431,335" to "14,690,566"

3 AMENDMENT NO. 302

4 On page 136, line 15, change "(269)" to "(270)"

5 AMENDMENT NO. 303

6 On page 136, line 15, change "40,706,833" to "40,766,805"

7 AMENDMENT NO. 304

8 On page 137, delete lines 12 and 13 in their entirety

9 AMENDMENT NO. 305

10 On page 137, delete lines 14 and 15 in their entirety, and insert the following:

11 "Objective: To ensure that the risk to 38% of the community water systems within
12 the Drinking Water Protection Program is minimized during FY 2008-09."

13 AMENDMENT NO. 306

14 On page 137, delete lines 17 through 19 in their entirety, and insert the following:

15 "Cumulative percent of community water systems where risk to public
16 health is minimized by source water protection 38% "

17 AMENDMENT NO. 307

18 On page 137, delete lines 32 through 37 in their entirety

19 AMENDMENT NO. 308

20 On page 137, line 38, change "40,706,833" to "40,766,805"

21 AMENDMENT NO. 309

22 On page 137, line 43, change "18,616,073" to "18,676,045"

23 AMENDMENT NO. 310

24 On page 137, line 47, change "40,706,833" to "40,766,805"

25 AMENDMENT NO. 311

26 On page 138, line 3, change "(131)" to "(130)"

27 AMENDMENT NO. 312

28 On page 138, line 3, change "59,658,638" to "59,540,049"

29 AMENDMENT NO. 313

30 On page 138, line 22, change "59,658,638" to "59,540,049"

31 AMENDMENT NO. 314

32 On page 138, line 28, change "16,704,835" to "16,586,246"

33 AMENDMENT NO. 315

1 On page 138, line 35, change "59,658,638" to "59,540,049"

2 AMENDMENT NO. 316

3 On page 142, line 27, change "6,017,531" to "5,422,754"

4 AMENDMENT NO. 317

5 On page 142, line 29, change "2,102,996" to "2,697,773"

6 AMENDMENT NO. 318

7 On page 142, between lines 31 and 32, insert the following:

8 "Payable out of the State General Fund (Direct)
9 to the Job Training and Placement Program for the
10 Jackson Parish Police Jury to provide funding
11 for the workforce investment office in Jonesboro \$ 23,000

12 Payable out of the State General Fund (Direct)
13 to the Administrative Program for the Workforce
14 Commission, including four (4) positions, in the
15 event that House Bill No. 1104 of the 2008 Regular
16 Session of the Louisiana Legislature is enacted into law \$ 4,642,096"

17 AMENDMENT NO. 319

18 On page 143, line 30, change "(77)" to "(79)"

19 AMENDMENT NO. 320

20 On page 143, line 30, change "11,054,254" to "11,190,174"

21 AMENDMENT NO. 321

22 On page 144, line 7, change "11,054,254" to "11,190,174"

23 AMENDMENT NO. 322

24 On page 144, line 11, change "9,794,456" to "9,930,376"

25 AMENDMENT NO. 323

26 On page 144, line 17, change "11,054,245" to "11,190,174"

27 AMENDMENT NO. 324

28 On page 144, between lines 17 and 18, insert the following:

29 "Payable out of the State General Fund by
30 Interagency Transfers from the Department of
31 Wildlife and Fisheries to the Office of Management
32 and Finance for assistance with federal disaster
33 recovery grants \$ 35,000

1 Payable out of the State General Fund by
2 Interagency Transfers from the Department of Health
3 and Hospitals to allow the Department of Wildlife
4 and Fisheries to conduct a survey to measure the
5 impact of seafood health advisories \$ 22,500"

6 AMENDMENT NO. 325

7 On page 144, line 26, change "(250)" to "(261)"

8 AMENDMENT NO. 326

9 On page 144, line 26, change "24,685,532" to "24,826,397"

10 AMENDMENT NO. 327

11 On page 144, line 38, change "998,738" to "1,266,738"

12 AMENDMENT NO. 328

13 On page 144, line 47, change "26,695,397" to "27,104,262"

14 AMENDMENT NO. 329

15 On page 145, line 5, change "23,437,731" to "23,578,596"

16 AMENDMENT NO. 330

17 On page 145, between lines 12 and 13, insert the following:

18 "Shrimp Trade Petition Account \$ 268,000"

19 AMENDMENT NO. 331

20 On page 145, line 14, change "26,695,397" to "27,104,262"

21 AMENDMENT NO. 332

22 On page 145, between lines 14 and 15, insert the following:

23 "Payable out of the State General Fund by
24 Statutory Dedications out of the Louisiana Help
25 Our Wildlife Fund to the Marketing Program for
26 payment of rewards for information leading to
27 the arrest and conviction of poachers and for an
28 educational campaign regarding poaching
29 and littering \$ 15,000

30 Payable out of the State General Fund by
31 Statutory Dedications out of the Louisiana Alligator
32 Resource Fund for the purpose of promoting
33 alligator products \$ 50,000"

34 AMENDMENT NO. 333

35 On page 145, line 17, change "(210)" to "(217)"

36 AMENDMENT NO. 334

37 On page 145, line 17, change "39,578,721" to "40,036,312"

38 AMENDMENT NO. 335

1 On page 146, line 26, change "39,578,721" to "40,036,312"

2 AMENDMENT NO. 336

3 On page 146, line 32, change "13,588,556" to "14,046,147"

4 AMENDMENT NO. 337

5 On page 146, line 51, change "39,578,721" to "40,036,312"

6 AMENDMENT NO. 338

7 On page 146, after line 51, insert the following:

8 "EXPENDITURES:

9 Louisiana Environmental Education Commission, including
10 two (2) positions, in the event that Senate Bill No. 365 of the
11 2008 Regular Session of the Louisiana Legislature is enacted
12 into law

\$ 1,009,745

13 TOTAL EXPENDITURES \$ 1,009,745

14 MEANS OF FINANCE:

15 State General Fund (Direct)

\$ 90,000

16 State General Fund by:

17 Statutory Dedication

18 Louisiana Environmental Education Fund

\$ 919,745

19 TOTAL MEANS OF FINANCE \$ 1,009,745

20 AMENDMENT NO. 339

21 On page 147, line 3, change "(223)" to "(230)"

22 AMENDMENT NO. 340

23 On page 147, line 3, change "28,095,969" to "28,242,392"

24 AMENDMENT NO. 341

25 On page 147, line 33, change "47,260" to "59,260"

26 AMENDMENT NO. 342

27 On page 147, line 37, change "28,095,969" to "28,242,392"

28 AMENDMENT NO. 343

29 On page 147, delete line 50 in its entirety

30 AMENDMENT NO. 344

31 On page 147, line 52, change "28,095,969" to "28,242,392"

32 AMENDMENT NO. 345

33 On page 149, between lines 25 and 26, insert the following:

34 "Payable out of the State General Fund by
35 Interagency Transfers to the Administrative
36 Program for related benefits

\$ 111,229"

1 AMENDMENT NO. 346

2 On page 152, between lines 10 and 11, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	to the Administration Program for one (1)	
5	Administrative Law Judge position, related benefits,	
6	and operating expenses, in accordance with Act	
7	No. 23 of the 2008 First Extraordinary Session of	
8	the Louisiana Legislature	\$ 117,275"

9 AMENDMENT NO. 347

10 On page 154, line 3, change "133,303,539" to "118,303,539"

11 AMENDMENT NO. 348

12 On page 154, line 36, change "133,303,539" to "118,303,539"

13 AMENDMENT NO. 349

14 On page 154, line 38, change "74,885,932" to "59,885,932"

15 AMENDMENT NO. 350

16 On page 154, line 47, change "133,303,539" to "118,303,539"

17 AMENDMENT NO. 351

18 On page 154, between lines 47 and 48, insert the following:

19	"Payable out of the State General Fund (Direct)		
20	for the Louisiana Endowment for the Humanities	\$	200,000

21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Higher Education		
23	Initiatives Fund for the Louisiana Postsecondary		
24	Education Secure Campus Program	\$	312,500

25	Payable out of the State General Fund (Direct)	
26	to The Washington Center for Internships and	
27	Academic Seminars for scholarships	\$ 25,000"

28 AMENDMENT NO. 352

29 On page 154, delete lines 48 through 51 in their entirety

30 AMENDMENT NO. 353

31 On page 155, delete lines 1 through 4 in their entirety

32 AMENDMENT NO. 354

33 On page 155, between lines 24 and 25, insert the following:

1 "Payable out of the State General Fund (Direct)
2 to Our Lady of Holy Cross College for expansion
3 of the nursing program \$ 1,000,000

4 **ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY**

5 EXPENDITURES:
6 Board of Regents \$ 25,126,548

7 TOTAL EXPENDITURES \$ 25,126,548

8 MEANS OF FINANCE:
9 Interagency Transfers \$ 22,126,548
10 Federal Funds \$ 3,000,000

11 TOTAL MEANS OF FINANCING \$ 25,126,548

12 AMENDMENT NO. 355

13 On page 156, line 31, change "1,582,947,046" to "1,578,459,474"

14 AMENDMENT NO. 356

15 On page 156, line 32, change "1,582,947,046" to "1,578,459,474"

16 AMENDMENT NO. 357

17 On page 156, line 34, change "682,528,156" to "678,040,584"

18 AMENDMENT NO. 358

19 On page 156, line 47, change "1,582,947,046" to "1,578,459,474"

20 AMENDMENT NO. 359

21 On page 157, line 21, change "1.00%" to "2.00%"

22 AMENDMENT NO. 360

23 On page 157, delete lines 22 through 23 in their entirety and insert the following:

24 "Objective: To increase minority fall headcount enrollment in the LSU system from
25 the baseline level of 11,314 in fall 2006 to 11,540 by fall 2009."

26 AMENDMENT NO. 361

27 On page 157, line 25, change "15,399" to "11,540"

28 AMENDMENT NO. 362

29 On page 157, after line 42, insert the following:

30 "Payable out of the State General Fund (Direct)
31 for LSU School of Social Work for the Truancy
32 Assessment and Service Program in Jefferson
33 Parish \$ 100,000

34 Payable out of the State General Fund (Direct)
35 for the LSU School of Social Work for the Truancy
36 Assessment and Service Program in the 36th Judicial
37 District \$ 20,000

38 Payable out of the State General Fund (Direct)

1	for the LSU School of Social Work for the East Baton	
2	Rouge Parish School System Middle School Truancy	
3	Court	\$ 50,000
4	Payable out of the State General Fund (Direct)	
5	for the University of New Orleans for the UNO	
6	Hospitality Research Center	\$ 50,000
7	Payable out of the State General Fund (Direct) for	
8	the Paul M. Hebert Law Center for a clinical program	\$ 471,600"

9 AMENDMENT NO. 363

10 On page 158, line 2, change "233,950,838" to "232,882,331"

11 AMENDMENT NO. 364

12 On page 158, line 3, change "441,429,938" to "440,361,431"

13 AMENDMENT NO. 365

14 On page 158, line 44, change "12,638,139" to "12,243,176"

15 AMENDMENT NO. 366

16 On page 158, line 45, change "20,740,781" to "20,345,818"

17 AMENDMENT NO. 367

18 On page 161, at the end of line 26, change "2003" to "2006"

19 AMENDMENT NO. 368

20 On page 161, line 29, change "109" to "111"

21 AMENDMENT NO. 369

22 On page 161, line 33, after "rate of", delete the remainder of the line and insert "99.1% in Fall
23 2006"

24 AMENDMENT NO. 370

25 On page 161, line 35, change "96.6%" to "99.1%"

26 AMENDMENT NO. 371

27 On page 161, line 37, after "Fall" and before "Baseline" change "2003" to "2006"

28 AMENDMENT NO. 372

29 On page 161, line 50, change "135,222" to "138,977"

30 AMENDMENT NO. 373

31 On page 161, line 51, change "464,657" to "458,701"

32 AMENDMENT NO. 374

33 On page 161, line 53, change "88.90%" to "88.30%"

34 AMENDMENT NO. 375

- 1 On page 161, line 56, after "Year" and before "number" change "2006-2007" to "2007-2008"
- 2 AMENDMENT NO. 376
- 3 On page 162, line 7, after "Region" and before the period "." change "VII" to "VIII"
- 4 AMENDMENT NO. 377
- 5 On page 162, line 41, change "42.0" to "49.0"
- 6 AMENDMENT NO. 378
- 7 On page 162, delete lines 48 through 51 in their entirety
- 8 AMENDMENT NO. 379
- 9 On page 165, line 2, change "9,560,669" to "9,536,567"
- 10 AMENDMENT NO. 380
- 11 On page 165, line 3, change "19,900,166" to "19,876,064"
- 12 AMENDMENT NO. 381
- 13 On page 166, line 2, change "19,185,645" to "16,185,645"
- 14 AMENDMENT NO. 382
- 15 On page 166, line 3, change "20,150,614" to "17,150,614"
- 16 AMENDMENT NO. 383
- 17 On page 166, line 31, change "152,207,134" to "152,204,363"
- 18 AMENDMENT NO. 384
- 19 On page 166, line 32, change "152,207,134" to "152,204,363"
- 20 AMENDMENT NO. 385
- 21 On page 166, line 33, change "92,042,699" to "92,039,928"
- 22 AMENDMENT NO. 386
- 23 On page 166, line 44, change "152,207,134" to "152,204,363"
- 24 AMENDMENT NO. 387
- 25 On page 167, at the beginning of line 38, change "Number" to "Percentage"
- 26 AMENDMENT NO. 388
- 27 On page 168, line 39, change "7,421,249" to "7,418,692"
- 28 AMENDMENT NO. 389
- 29 On page 168, line 40, change "11,103,097" to "11,100,540"
- 30 AMENDMENT NO. 390
- 31 On page 170, line 2, change "8,366,367" to "8,366,153"

1 AMENDMENT NO. 391

2 On page 170, line 3, change "13,168,686" to "13,168,472"

3 AMENDMENT NO. 392

4 On page 171, line 19, change "739,126,791" to "730,252,146"

5 AMENDMENT NO. 393

6 On page 171, line 20, change "739,126,791" to "730,252,146"

7 AMENDMENT NO. 394

8 On page 171, line 22, change "447,540,931" to "438,666,286"

9 AMENDMENT NO. 395

10 On page 171, line 30, change "739,126,791" to "730,252,146"

11 AMENDMENT NO. 396

12 On page 172, between lines 20 and 21, insert the following:

13 "Payable out of the State General Fund (Direct)		
14 for Nicholls State University for the Center for		
15 Dyslexia and Related Learning Disorders	\$	25,000
16 Payable out of the State General Fund (Direct)		
17 for Nicholls State University for the Center for		
18 Dyslexia and Related Learning Disorders	\$	50,000
19 Payable out of the State General Fund (Direct)		
20 for Nicholls State University for the Center for		
21 Dyslexia and Related Learning Disorders	\$	50,000"

22 AMENDMENT NO. 397

23 On page 174, line 8, change "60,265,122" to "58,854,647"

24 AMENDMENT NO. 398

25 On page 174, line 9, change "102,742,154" to "101,331,679"

26 AMENDMENT NO. 399

27 On page 175, line 2, change "430,371,010" to "42,147,951"

28 AMENDMENT NO. 400

29 On page 175, line 3, change "70,914,210" to "70,025,060"

30 AMENDMENT NO. 401

31 On page 176, line 48, change "47,921,918" to "47,713,564"

32 AMENDMENT NO. 402

33 On page 176, line 49, change "78,360,518" to "78,152,164"

34 AMENDMENT NO. 403

1 On page 177, line 30, change "76,585,677" to "73,895,014"

2 AMENDMENT NO. 404

3 On page 177, line 31, change "125,517,262" to "122,826,599"

4 AMENDMENT NO. 405

5 On page 178, line 16, change "91,292,454" to "87,616,451"

6 AMENDMENT NO. 406

7 On page 178, line 17, change "149,180,300" to "145,504,297"

8 AMENDMENT NO. 407

9 On page 179, line 14, change "271,965,985" to "269,273,497"

10 AMENDMENT NO. 408

11 On page 179, line 16, change "271,965,985" to "269,273,497"

12 AMENDMENT NO. 409

13 On page 179, line 18, change "191,431,800" to "188,739,312"

14 AMENDMENT NO. 410

15 On page 179, line 25, change "271,965,985" to "269,273,497"

16 AMENDMENT NO. 411

17 On page 180, between lines 15 and 16, insert the following:

18	"Payable out of the State General Fund by		
19	Statutory Dedications out of the Orleans Parish		
20	Excellence Fund for Delgado Community College for		
21	construction and operation of an Allied Health and		
22	Nursing Program	\$	100,000
23	Payable out of the State General Fund (Direct)		
24	for vocational job training at the Louisiana		
25	Methodist Children's Home operated by Louisiana		
26	United Children and Family Services, Inc.	\$	50,000
27	Payable out of the State General Fund (Direct)		
28	for SOWELA Technical Community College for the		
29	Automotive Maintenance Repair Center	\$	20,000
30	Payable out of the State General Fund (Direct)		
31	for SOWELA Technical Community College for the		
32	Automotive Maintenance Repair Center	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	for Nunez Community College for additional support	\$	35,000
3	Payable out of the State General Fund (Direct)		
4	for vocational job training at the Louisiana		
5	Methodist Children's Home operated by Louisiana		
6	United Children and Family Services, Inc.	\$	50,000"

7 AMENDMENT NO. 412

8 On page 180, line 17, change "20,879,993" to "20,354,508"

9 AMENDMENT NO. 413

10 On page 180, line 18, change "31,249,572" to "30,724,087"

11 AMENDMENT NO. 414

12 On page 181, line 2, change "41,550,288" to "40,633,258"

13 AMENDMENT NO. 415

14 On page 181, line 3, change "70,756,867" to "69,839,837"

15 AMENDMENT NO. 416

16 On page 182, line 17, change "15,328,912" to "14,837,602"

17 AMENDMENT NO. 417

18 On page 182, line 18, change "23,539,977" to "23,048,667"

19 AMENDMENT NO. 418

20 On page 183, line 2, change "7,578,913" to "7,039,835"

21 AMENDMENT NO. 419

22 On page 183, line 3, change "11,940,598" to "11,401,520"

23 AMENDMENT NO. 420

24 On page 183, line 39, change "3,204,752" to "3,097,443"

25 AMENDMENT NO. 421

26 On page 183, line 40, change "4,724,941" to "4,617,632"

27 AMENDMENT NO. 422

28 On page 184, line 17, change "4,423,636" to "4,311,360"

29 AMENDMENT NO. 423

30 On page 184, line 18, change "6,614,655" to "6,502,379"

31 AMENDMENT NO. 424

32 On page 189, delete lines 7 through 9 in their entirety and insert the following:

33 "**Objective:** To have 80% of the school's students who participate in LEAP Alternate
34 Assessment 1 (LAA 1) making satisfactory progress towards achieving at least 70%
35 of their Individualized Education Program (IEP) objectives."

1 AMENDMENT NO. 425

2 On page 189, at the end of line 19, after "state" and before the period "." insert "diploma"

3 AMENDMENT NO. 426

4 On page 189, delete lines 36 through 39 in their entirety and insert the following:

5 **"Objective:** To adopt the Louisiana Educational Assessment Program (LEAP) such that
6 at least 10% of students tested in grades 4, 8, and 12 will meet state required
7 standards."

8 AMENDMENT NO. 427

9 On page 191, line 42, change "1,154,640" to "779,439"

10 AMENDMENT NO. 428

11 On page 191, line 45, change "14,582,498" to "14,957,699"

12 AMENDMENT NO. 429

13 On page 194, line 44, after "97% of" and before "by September", insert "all applicants"

14 AMENDMENT NO. 430

15 On page 199, delete lines 4 through 62 in their entirety and insert the following:

16	<i>Elementary and secondary public school</i>			
17	<i>membership</i>	717,625	641,713	675,851
18				
19	<i>Special Education children served IDEA B</i>			
20	<i>(3 to 12)</i>	102,498	90,453	89,422
21				
22	<i>Special Education children served (ESYP)</i>	2,782	3,117	3,000
23	<i>Public school full-time classroom teachers</i>	48,273	43,580	43,862
24	<i>Number of public schools</i>	1,535	1,521	1,477
25	<i>Current instructional-related expenditures</i>			
26	<i>per pupil (Elementary and Secondary</i>			
27	<i>Membership)</i>	\$5,712	\$6,112	\$6,506
28				
29	<i>Total current expenditures per pupil</i>			
30	<i>(Elementary and Secondary Membership)</i>	\$7,630	\$8,434	\$8,836
31	<i>Average actual classroom teacher salary</i>	\$39,022	\$40,029	\$42,816
32	<i>Average student attendance rate</i>	93.7%	93.7%	93.7%
33	<i>Pupil-teacher ratio</i>	14.7	14.7	14.0
34	<i>Average ACT score</i>	19.8	20.1	20.1
35	<i>Number of high school graduates</i>	36,007	33,275	Not Available
36	<i>Number of High School Dropouts</i>	17,302	18,665	Not Available
37	<i>Number of students graduating with a GED</i>	8,154	6,479	Not Available
38	<i>Percentage of students reading below grade level:</i>			
39	<i>Grade 2</i>	17%	17%	38.6%
40	<i>Grade 3</i>	19%	18%	39.8%
41	<i>Percentage of students meeting promotional standard:</i>			
42	<i>Grade 4</i>	72%	72%	74%
43	<i>Percentage passing LEAP 21 Language Arts test:</i>			
44	<i>Grade 8</i>	82%	90%	89%
45	<i>Percentage passing LEAP 21 Math test:</i>			
46	<i>Grade 8</i>	73%	77%	80%
47	<i>Average percentile rank - Norm Reference test:</i>			
48	<i>Grade 3</i>	57	50	50
49	<i>Grade 5</i>	59	50	49
50	<i>Grade 6</i>	47	48	46
51	<i>Grade 7</i>	49	48	47
52	<i>Grade 9</i>	49	50	51
53	<i>School Accountability Performance</i>			
54	<i>Five Stars (*****) (140 and above)</i>	.7%	.4%	.4%
55	<i>Four Stars (****) (120-139.9)</i>	3.8%	2.1%	1.9%
56	<i>Three Stars (***) (100-119.9)</i>	23.2%	19.3%	22%

1	Two Stars (**) (80-99.9)	33.7%	39.9%	40.1%
2	One Star (*) (45-59.9)	26.0%	30.7%	29.7%
3	Academic Warning School (Below 45.0)	Not Applicable	Not Applicable	Not Applicable
4	Academic Unacceptable School (Below 45.0)	12.5%	7.5%	6.1%
5	School Accountability Growth			
6	No Label Assigned	9.1%	4.1%	8.2%
7	Exemplary Academic Growth	35.3%	24.9%	14.7%
8	Recognized Academic Growth	18.2%	15.1%	10%
9	Minimal Academic Growth	20.1%	18.4%	25.8%
10	No Growth	8.1%	11.4%	16.4%
11	School in Decline	9.2%	26.2%	24.9%
12	School Accountability Rewards			
13	Elementary/Middle Schools	57.0%	44.9%	26.1%
14	Combination Schools	46.5%	32.8%	27.3%
15	High Schools	39.4%	19.9%	14.8%
16	Total (All Schools)	53.5%	40.0%	24.7%
17	School Accountability Scores			
18	State school performance score, Overall K-12	86.2%	85.1%	85.7%

19 AMENDMENT NO. 431

20 On page 200, line 3, change "6,198,280" to "6,136,626"

21 AMENDMENT NO. 432

22 On page 200, line 25, change "23,383,221" to "23,027,438"

23 AMENDMENT NO. 433

24 On page 201, line 1, change "(143)" to "(145)"

25 AMENDMENT NO. 434

26 On page 201, line 1, change "59,281,489" to "58,703,050"

27 AMENDMENT NO. 435

28 On page 201, line 45, change "(78)" to "(76)"

29 AMENDMENT NO. 436

30 On page 201, line 45, change "19,536,701" to "19,239,932"

31 AMENDMENT NO. 437

32 On page 202, line 29, change "22,438,790" to "20,472,886"

33 AMENDMENT NO. 438

34 On page 203, line 11, change "10,403,447" to "9,890,629"

35 AMENDMENT NO. 439

36 On page 203, line 32, change "141,551,971" to "137,780,604"

37 AMENDMENT NO. 440

38 On page 203, line 34, change "66,728,384" to "62,957,017"

1 AMENDMENT NO. 441

2 On page 203, line 42, change "141,551,971" to "137,780,604"

3 AMENDMENT NO. 442

4 On page 204, between lines 14 and 15, insert the following:

5 "ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY

6 EXPENDITURES:

7	Quality Educators Program	\$ 225,933
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8	TOTAL EXPENDITURES	\$ 225,933
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9 MEANS OF FINANCE:

10	Federal Funds	\$	225,933
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11 TOTAL MEANS OF FINANCING \$ 225,933"

12 AMENDMENT NO. 443

13 On page 204, line 17, change "590,353,390" to "593,401,004"

14 AMENDMENT NO. 444

15 On page 205, line 35, change "106,702,780" to "107,202,780"

16 AMENDMENT NO. 445

17 On page 207, line 25, change "19,308,247" to "20,158,247"

18 AMENDMENT NO. 446

19 On page 207, line 49, change "406,635,031" to "382,171,531"

20 AMENDMENT NO. 447

21 On page 208, line 31, change "1,260,880,277" to "1,240,814,391"

22 AMENDMENT NO. 448

23 On page 208, line 33, change "235,838,427" to "212,724,927"

24 AMENDMENT NO. 449

25 On page 208, line 37, change "16,795,561" to "19,843,175"

26 AMENDMENT NO. 450

27 On page 208, line 40, change "1,260,880,277" to "1,240,814,391"

28 AMENDMENT NO. 451

29 On page 208, after line 50, insert the following:

30	"Payable out of the State General Fund (Direct)		
31	to the School and Community Support Program for		
32	the Odyssey Foundation for the Arts, LLC	\$	200,000

33 Payable out of the State General Fund (Direct)
34 to the School and Community Support Program for

1	RIZ UP! Louisiana for youth leadership development	\$	10,000
2	Payable out of the State General Fund (Direct)		
3	to the School and Community Support Program for		
4	the Urban Restoration Enhancement Corporation		
5	(UREC) for tutorial services and summer camp	\$	5,000
6	Payable out of the State General Fund (Direct)		
7	to the School and Community Support Program for		
8	The Hope Group, Inc., for youth programs for healthy		
9	choices		
10	\$ 5,000		
11	Payable out of the State General Fund (Direct)		
12	to the School and Community Support Program for		
13	the Glen Oaks High School Security Dads, Inc., for a		
14	mentorship program	\$	5,000
15	Payable out of the State General Fund (Direct)		
16	to the School and Community Support Program for		
17	the VSA arts of Louisiana, Inc.	\$	75,000
18	Payable out of the State General Fund (Direct)		
19	to the School and Community Support Program for		
20	Delta PREP for after-school tutorial and summer		
21	programs	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the School and Community Support Program for		
24	the Concord Youth and Adult Community Association		
25	for after-school tutoring	\$	25,000
26	Payable out of the State General Fund (Direct)		
27	to the School and Community Support Program for		
28	the East Baton Rouge Parish School Board for		
29	programs for academic reinforcement and enrichment		
30	activities to school-age children in East Baton Rouge		
31	Parish, such programs to be provided through a		
32	United Way agency.	\$	50,000
33	Payable out of the State General Fund (Direct)		
34	to the School and Community Support Program for		
35	the Jefferson Sports and Scholastic Foundation, LLC.,		
36	for after-school tutorial programs and summer		
37	enrichment programs	\$	50,000
38	Payable out of the State General Fund (Direct)		
39	to the Quality Educators Program for reimbursements		
40	to school systems for providing the salary supplement		
41	to school speech-language pathologists and audiologists		
42	who hold a Certificate of Clinical Competence issued		
43	by the American Speech-Language Hearing Association	\$	2,443,350
44	Provided, however, that the appropriation contained herein is deemed to constitute full		
45	funding for implementation and payment of all salary supplements.		

1 Payable out of the State General Fund (Direct)
2 to the Quality Educators Program for reimbursements
3 to school systems for providing the salary supplement
4 to certificated school social workers who hold a social
5 work specialist credential issued by the National
6 Association of Social Workers \$ 1,500,000

7 Provided, however, that the appropriation contained herein is deemed to constitute full
8 funding for implementation and payment of all salary supplements."

9 AMENDMENT NO. 452

10 On page 211, line 3, change "18,938,532" to "13,292,704"

11 AMENDMENT NO. 453

12 On page 211, line 48, change "37,665,291" to "32,019,463"

13 AMENDMENT NO. 454

14 On page 211, line 50, change "34,617,677" to "32,019,463"

15 AMENDMENT NO. 455

16 On page 211, delete lines 51 through 53 in their entirety

17 AMENDMENT NO. 456

18 On page 211, line 54, change "37,665,291" to "32,019,463"

19 AMENDMENT NO. 457

20 On page 218, between lines 13 and 14, insert the following:

21 "Payable out of the State General Fund (Direct)
22 for a statewide colorectal cancer screening
23 demonstration program for the testing of uninsured
24 persons between the ages of 50 and 64 and to
25 develop increased capacity for such services
26 throughout the state hospital system \$ 1,500,000

27 Payable out of the State General Fund (Direct)
28 to Leonard J. Chabert Medical Center for construction
29 of a flood protection ring levee \$ 250,000"

30 AMENDMENT NO. 458

31 On page 218, between lines 42 and 43, insert the following:

32 "Payable out of the State General Fund (Direct)
33 to the Adult Work Release Program for the
34 St. Martin de Porres Residential Center dba Citizens
35 in Need of Care, Inc. Work Release Facility in Lake
36 Charles for operation of ten (10) work-release beds \$ 20,000

37 Payable out of the State General Fund (Direct)
38 to the Adult Work Release Program for the St. Martin
39 de Porres Residential Center dba Citizens in Need of
40 Care, Inc. Work Release Facility in Lake Charles for
41 operation of ten (10) work-release beds \$ 10,000

42 Payable out of the State General Fund (Direct)

1 to the Local Housing of Adult Offenders Program to
2 provide an increase in the reimbursement rate from
3 \$23.39 per inmate per day to \$24.39 per inmate
4 per day \$ 5,322,795

5 Payable out of the State General Fund (Direct)
6 to the Adult Work Release Program to provide an
7 increase in the reimbursement rate of \$1.00 per
8 inmate per day \$ 1,328,600"

9 AMENDMENT NO. 459

10 On page 220, between lines 11 and 12, insert the following:

11 "Rapides Parish - City of Pineville \$ 125,000"

12 AMENDMENT NO. 460

13 On page 220, line 28, change "225,000" to "450,000"

14 AMENDMENT NO. 461

15 On page 220, line 29, change "225,000" to "450,000"

16 AMENDMENT NO. 462

17 On page 220, line 40, change "34,716,441" to "35,291,441"

18 AMENDMENT NO. 463

19 On page 222, between lines 55 and 56, insert the following:

20 "Pineville Economic Development Fund
21 (R.S. 47:302.30, 322.32) \$ 125,000"

22 AMENDMENT NO. 464

23 On page 223, line 23, change "225,000" to "450,000"

24 AMENDMENT NO. 465

25 On page 223, line 25, change "225,000" to "450,000"

26 AMENDMENT NO. 466

27 On page 223, line 47, change "34,716,441" to "35,291,441"

28 AMENDMENT NO. 467

29 On page 223, after line 47, insert the following:

30 "Payable out of the State General Fund by
31 Statutory Dedications out of the St. Martin Parish
32 Enterprise Fund to the St. Martin Parish Tourist
33 Commission \$ 170,000

34 Provided, however, that of the funds appropriated herein out of the Iberia Parish Tourist
35 Commission Fund, \$10,000 shall be allocated and distributed to the city of Jeanerette for
36 the Jeanerette Museum.

1 Provided, however, that of the funds appropriated herein out of the Ascension Parish Visitor
2 Enterprise Fund, \$75,000 shall be allocated and distributed to the River Road African
3 American Museum to support general museum operations.

4 Provided, however, that of the funds appropriated herein out of the Ascension Parish Visitor
5 Enterprise Fund, \$25,000 shall be allocated and distributed to the city of Gonzales for
6 operation of the Tee Joe Gonzales Museum."

7 AMENDMENT NO. 468

8 On page 224, between lines 32 and 33, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to the Mass Transit Program for supplemental
11 funding to the St. Bernard Parish mass transit system \$ 150,000

12 Provided, however, that of the funds allocated herein to Ouachita Parish under the Parish
13 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to
14 the town of Richwood."

15 AMENDMENT NO. 469

16 On page 225, between lines 16 and 17, insert the following:

17 "Payable out of the State General Fund (Direct)
18 to the city of New Orleans for the operating
19 expenses of the District Attorney for Orleans Parish \$ 300,000"

20 AMENDMENT NO. 470

21 On page 228, line 15, change "720,000" to "770,000"

22 AMENDMENT NO. 471

23 On page 228, line 21, change "7,526,000" to "7,576,000"

24 AMENDMENT NO. 472

25 On page 228, line 28, change "720,000" to "770,000"

26 AMENDMENT NO. 473

27 On page 228, line 36, change "7,526,000" to "7,576,000"

28 AMENDMENT NO. 474

29 On page 228, between lines 36 and 37, insert the following:

30 "Payable out of the State General Fund (Direct)
31 to Jefferson Parish for the Jefferson Parish Department
32 of Parks and Recreation for Pontiff Playground \$ 250,000

33 Payable out of the State General Fund (Direct)
34 to the Hungarian Settlement Historical Society, Inc.
35 for museum restoration \$ 10,000

36 Payable out of the State General Fund (Direct)
37 to the Lafayette Housing Authority for
38 an affordable housing program \$ 50,000

39 Payable out of the State General Fund (Direct)
40 to the town of Vivian for purchase of a new generator

1	for the police department	\$	65,000
2	Payable out of the State General Fund (Direct)		
3	to the Caddo Parish Sheriff's Office for mobile video		
4	digital upgrade	\$	40,000
5	Payable out of the State General Fund (Direct)		
6	to Allen Parish Fire District No. 3 for the purchase		
7	and installation of fire hydrants in Fire District 3		
8	and Ward 4	\$	15,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Elizabeth for firefighting equipment		
11	and fire hydrant replacement	\$	10,000
12	Payable out of the State General Fund (Direct)		
13	to Beauregard Parish Recreation District for site		
14	preparation and equipment in Ward 7 and Ward 8	\$	5,000
15	Payable out of the State General Fund (Direct)		
16	to the Merryville Historical Society and Museum, Inc.		
17	for construction of restroom facilities	\$	5,000
18	Payable out of the State General Fund (Direct)		
19	to the Vernon Parish Police Jury for repairs to		
20	Donald Perkins Road	\$	5,000
21	Payable out of the State General Fund (Direct)		
22	to the Vernon Parish Police Jury for repairs to		
23	Mathis Cemetery Road	\$	5,000
24	Payable out of the State General Fund (Direct)		
25	to the village of Ida for wastewater system		
26	improvements	\$	100,000
27	Payable out of the State General Fund (Direct)		
28	to the Beauregard Parish Sheriff for the 2008		
29	Veterans Day celebration in Dry Creek	\$	5,000
30	Payable out of the State General Fund (Direct)		
31	to the Shiloh Missionary Baptist Church Charitable		
32	Foundation for summer youth enrichment program	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the city of Eunice for tennis court construction		
35	and renovations	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the Jefferson Parish Recreation Department for		
38	improvements to Thomas Jefferson Playground		
39	for restrooms and drinking fountains	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to Sabine Parish for purchase of three hydraulic		
42	rescue tools for Fire District Nos. 1, 3, and 5	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Stonewall to purchase a vehicle for		
3	the Road System Department	\$	12,500
4	Payable out of the State General Fund (Direct)		
5	to the Mansfield Fire Department for purchase of		
6	equipment	\$	12,500
7	Payable out of the State General Fund (Direct)		
8	to the village of Longstreet for handicap accessible		
9	renovations for Longstreet Village Hall	\$	5,000
10	Payable out of the State General Fund (Direct)		
11	to the Historic Grand Cane Association for safety		
12	upgrades and maintenance in the historic district	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Logansport for a walking trail in		
15	Riverfront Park	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Heflin for the Heflin Civic Center		
18	for renovations and acquisitions	\$	15,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Sarepta for purchase of a new police		
21	vehicle	\$	15,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Springhill for purchase of a trailer-mounted		
24	pump unit	\$	10,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Springhill for purchase of a video unit	\$	10,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Rosepine for construction of a new		
29	town hall/police station	\$	40,000
30	Payable out of the State General Fund (Direct)		
31	to the Boys and Girls Club of Natchitoches, Inc. for		
32	tutorial and enrichment programs for youth	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the Community Awareness Revitalization and		
35	Enhancement Corporation	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the Jackson Parish Watershed District for repairs		
38	and improvements to the Ebenezer Boat Landing on		
39	Caney Lake	\$	45,000
40	Payable out of the State General Fund (Direct)		
41	to the Young Men's Christian Association of Baton		
42	Rouge Baranco/Clark Branch	\$	25,000
43	Payable out of the State General Fund (Direct)		
44	to the American Muslim Mission of Baton Rouge, Inc.		
45	for provision of a year-round farmers market in old		
46	south Baton Rouge	\$	20,000
47	Payable out of the State General Fund (Direct)		

1	to the Friends of the Algiers Courthouse for repairs		
2	and restoration of the courthouse and grounds	\$	150,000
3	Payable out of the State General Fund by		
4	Statutory Dedications out of the Algiers		
5	Economic Development Foundation Fund to		
6	Algiers Economic Development Foundation,		
7	pursuant to R. S. 27:392(C)(3)	\$	100,000
8	Payable out of the State General Fund (Direct)		
9	to the Algiers Athletic Club Inc. dba PAC Sports		
10	for restoration and repairs to PAC sports facilities	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the Westbank Redevelopment Corporation for		
13	improvements to the Brechtel Park, Terrytown		
14	Park, and General DeGaulle Boulevard neutral ground	\$	100,000
15	Payable out of the State General Fund (Direct)		
16	to the Beauregard Parish Police Jury for the		
17	South Beauregard Recreation District for park		
18	and recreational facilities equipment acquisitions	\$	30,000
19	Payable out of the State General Fund (Direct)		
20	to the City of Crowley for the Crowley Police		
21	Department	\$	5,000
22	Payable out of the State General Fund (Direct)		
23	to the town of Arnaudville for infrastructure repairs		
24	and improvements and playground equipment acquisitions	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Cankton for infrastructure improvements		
27	and playground equipment acquisitions	\$	25,000
28	Payable out of the State General Fund (Direct)		
29	to the Calcasieu Parish Police Jury for Waterworks		
30	District One for a waterline on Alamitos Court	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the City of Westlake Fire Department for acquisition		
33	of personal protection equipment and fire preplanning		
34	computer software	\$	30,000
35	Payable out of the State General Fund (Direct)		
36	to the Calcasieu Parish Police Jury for Ward One		
37	Drainage District #8 for equipment acquisitions	\$	90,000
38	Payable out of the State General Fund (Direct)		
39	to the Calcasieu Parish district attorney's office for the		
40	Prosecutor's Early Intervention Program	\$	50,000
41	Payable out of the State General Fund (Direct)		
42	to the Freed Men, Inc. for repairs to facilities	\$	25,000
43	Payable out of the State General Fund (Direct)		
44	to the Calcasieu Parish Police Jury for the Ward 6		
45	High Hope Drainage Project	\$	40,000
46	Payable out of the State General Fund (Direct)		
47	to Acadia Parish to be distributed equally to the		
48	volunteer fire departments for Mire, Egan and		

1	Mermenta	\$	15,000
2	Payable out of the State General Fund (Direct)		
3	to the Kent Plantation House, Inc. for programs		
4	and services	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	to the Rapides Children's Advocacy Center, Inc.		
7	for programs for victims of child abuse	\$	25,000
8	Payable out of the State General Fund (Direct)		
9	to the Caddo Parish Commission for the STAR		
10	Boot Camp	\$	75,000
11	Payable out of the State General Fund (Direct)		
12	to the McKinley High School Alumni Association, Inc.		
13	for youth outreach activities	\$	50,000
14	Payable out of the State General Fund (Direct)		
15	to the Iberia Parish Government for repairs to parish		
16	veterans buildings, to be divided equally among the		
17	Jeanerette Veterans Building No. 1, the Jeanerette		
18	Veterans Building No. 2, and the Lydia Veterans Building	\$	45,000
19	Payable out of the State General Fund (Direct)		
20	to the Jefferson Parish Sheriff's Department for the		
21	Cops and Clergy Program	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the Evangeline Parish Recreation District for		
24	construction of a ballpark	\$	150,000
25	Payable out of the State General Fund (Direct)		
26	to the Melville Volunteer Fire Department for equipment		
27	acquisitions	\$	10,000
28	Payable out of the State General Fund (Direct)		
29	to the Vermilion Parish Police Jury for replacement		
30	of the Henry fire station destroyed by Hurricane Rita	\$	75,000
31	Payable out of the State General Fund (Direct)		
32	to the town of Delcambre for infrastructure		
33	improvements	\$	40,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Erath for infrastructure		
36	improvements	\$	40,000
37	Payable out of the State General Fund (Direct)		
38	to the village of Port Vincent for renovations to the		
39	community center	\$	30,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Killian for water meters	\$	35,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Albany for renovations to the police		
3	station	\$	30,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Springfield for drainage improvements	\$	30,000
6	Payable out of the State General Fund (Direct)		
7	to the town of Sorrento for purchase of new		
8	police cars	\$	40,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Maurepas for renovations to the		
11	community center	\$	5,000
12	Payable out of the State General Fund (Direct)		
13	to the St. Amant Fire Department #63 for		
14	operations	\$	10,000
15	Payable out of the State General Fund (Direct)		
16	to the Avoyelles Parish Port Commission for port		
17	improvements	\$	15,000
18	Payable out of the State General Fund (Direct)		
19	to the village of Moreauville for improvements to		
20	Couvillon Street	\$	10,000
21	Payable out of the State General Fund (Direct)		
22	to the town of St. Francisville for a drainage project	\$	205,000
23	Payable out of the State General Fund (Direct)		
24	to the Booker T. Community Outreach Project	\$	10,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Slaughter for construction of a storage		
27	building	\$	30,000
28	Payable out of the State General Fund (Direct)		
29	to Novice House, Inc.	\$	10,000
30	Payable out of the State General Fund (Direct)		
31	to The New Way Center, Inc. for supports and		
32	services for at-risk youth	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the St. Helena Parish 6th Ward Volunteer Fire		
35	Department	\$	5,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Amite for a police department building	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the village of Roseland for purchase of a vehicle		
40	for the police department	\$	10,000
41	Payable out of the State General Fund (Direct)		
42	to the village of Tangipahoa for purchase of a vehicle		
43	for the water department	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	to the Top Gun Boy Scouts of Ouachita	\$	25,000
3	Payable out of the State General Fund (Direct)		
4	to the city of Central for purchase of generators		
5	for the fire department	\$	50,000
6	Payable out of the State General Fund (Direct)		
7	to the city of Crowley for acquisition of playground		
8	equipment	\$	10,000
9	Payable out of the State General Fund (Direct)		
10	to the city of Rayne for acquisition of playground		
11	equipment	\$	10,000
12	Payable out of the State General Fund (Direct)		
13	to the village of French Settlement for renovations to		
14	the town hall	\$	30,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Livonia for building acquisition	\$	50,000
17	Payable out of the State General Fund (Direct)		
18	to the Pointe Coupee Parish Police Jury for drainage		
19	and erosion mitigation on Portage Canal	\$	110,000
20	Payable out of the State General Fund (Direct)		
21	to the Rapides Parish Fire District #12 for renovations		
22	to the fire station in Cheneyville	\$	50,000
23	Payable out of the State General Fund (Direct)		
24	to Franklin Parish for the Croweville Volunteer		
25	Fire District	\$	60,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Columbia for the Main Street		
28	program	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the town of Winnsboro for the Main Street		
31	program	\$	50,000
32	Payable out of the State General Fund (Direct)		
33	to the New Orleans Recreation Department for		
34	the Treme Recreational Center	\$	10,000
35	Payable out of the State General Fund (Direct)		
36	to the New Orleans Recreation Department	\$	10,000
37	Payable out of the State General Fund (Direct)		
38	to the Ruston Airport Authority	\$	25,000
39	Payable out of the State General Fund (Direct)		
40	to the village of Simsboro	\$	25,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Gibsland	\$	10,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Homer	\$	10,000
45	Payable out of the State General Fund (Direct)		

1	to the town of Junction City	\$	10,000
2	Payable out of the State General Fund (Direct)		
3	to the town of Haynesville	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Community Coordinating Council, Inc.	\$	100,000
6	Payable out of the State General Fund (Direct)		
7	to Men of Vision and Enlightenment, Inc.	\$	100,000
8	Payable out of the State General Fund (Direct)		
9	to the Boys and Girls Club of North Central		
10	Louisiana, Inc.	\$	30,000
11	Payable out of the State General Fund (Direct)		
12	to the Louisiana Alliance for Boys & Girls Clubs of		
13	America for activities in Claiborne Parish	\$	60,000
14	Payable out of the State General Fund (Direct)		
15	to Project Each One Reach One, Inc.	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to the Greater Grambling Chamber of Commerce	\$	10,000
18	Payable out of the State General Fund (Direct)		
19	to the Jackson Parish Police Jury for support		
20	of community action agencies in the parish	\$	20,000
21	Payable out of the State General Fund (Direct)		
22	to Achieve to Succeed for provision of services to		
23	the elderly	\$	5,000
24	Payable out of the State General Fund (Direct)		
25	to City at Peace for a youth-centered conflict resolution		
26	program	\$	5,000
27	Payable out of the State General Fund (Direct)		
28	to the Scotlandville Community Development		
29	Corporation for housing for low income families	\$	5,000
30	Payable out of the State General Fund (Direct)		
31	to the Iberia Parish government for the Iberia Parish		
32	Economic Development Authority	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the city of New Iberia for the Santa Ines wastewater		
35	maintenance project	\$	7,500
36	Payable out of the State General Fund (Direct)		
37	to the city of New Iberia for pump station		
38	expansion at the Virginia Street station	\$	7,500
39	Payable out of the State General Fund (Direct)		
40	to the village of Loreauville for water plant		
41	improvement and sidewalks	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Lake Charles for a traffic light on Mill		
3	Street and Ent Boulevard	\$	12,500
4	Payable out of the State General Fund (Direct)		
5	to the city of Lake Charles for turn signals at Pineview		
6	and East Street		
7	\$ 12,500		
8	Payable out of the State General Fund (Direct)		
9	to the city of Lake Charles for a turn lane at Moeling		
10	Road	\$	12,500
11	Payable out of the State General Fund (Direct)		
12	to the city of Lake Charles to close the canal on		
13	Opelousas Street	\$	12,500
14	Payable out of the State General Fund (Direct)		
15	to the town of Gueydan for a phone system for city		
16	hall	\$	8,500
17	Payable out of the State General Fund (Direct)		
18	to the Cameron Parish Police Jury for Recreation		
19	District No. 9 for equipment acquisitions	\$	12,500
20	Payable out of the State General Fund (Direct)		
21	to the city of Kaplan for the electrical system	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Abbeville for a walking trail for the		
24	elderly at Gertie Huntsberry Park	\$	14,000
25	Payable out of the State General Fund (Direct)		
26	to the Meaux/Nunez Volunteer Fire Department		
27	for equipment acquisition	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Greater New		
30	Orleans Sports Foundation Fund for the Greater		
31	New Orleans Sports Foundation	\$	1,000,000
32	Payable out of the State General Fund (Direct)		
33	to the Louisiana Alliance of Boys and Girls Clubs of		
34	America to promote the social welfare of the boys		
35	and girls in the state	\$	10,000
36	Payable out of the State General Fund (Direct)		
37	to Mercy Endeavors, Inc. for services for seniors	\$	75,000
38	Payable out of the State General Fund (Direct)		
39	to Global Green USA for the Build It Right Back		
40	Initiative to provide assistance to Road Home grant		
41	recipients	\$	30,000
42	Payable out of the State General Fund (Direct)		
43	to Community Opportunities of East Ascension for		
44	the construction of a multipurpose facility to provide		
45	respite center and adult day care, as well as serve as a		
46	disaster evacuation shelter for persons with disabilities	\$	405,000

1	Payable out of the State General Fund (Direct)		
2	to the Greenwell Springs-Airline Economic		
3	Development District for economic development		
4	purposes	\$	10,000
5	Payable out of the State General Fund (Direct)		
6	to the Dryades Street Young Men's Christian		
7	Association	\$	700,000
8	Payable out of the State General Fund (Direct)		
9	to Progress 63, Incorporated for education, skill		
10	training, healthcare awareness, and referral services	\$	400,000
11	Payable out of the State General Fund (Direct)		
12	to Crimestoppers, Inc. for crime reduction activities	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to Just the Right Attitude, Inc. for nourishment and		
15	counseling assistance to needy individuals and families	\$	50,000
16	Payable out of the State General Fund (Direct)		
17	to the George & Leah McKenna Museum of		
18	African American Art	\$	75,000
19	Payable out of the State General Fund (Direct)		
20	to Serving People District 40 (SP40) for educational		
21	and training programs	\$	340,000
22	Payable out of the State General Fund (Direct)		
23	to the St. Martin Parish government for infrastructure		
24	improvements	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Youngsville for infrastructure		
27	improvements	\$	100,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Broussard for infrastructure		
30	improvements	\$	100,000
31	Payable out of the State General Fund (Direct)		
32	to the town of Rayville for infrastructure		
33	improvements	\$	20,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Delhi for infrastructure improvements	\$	10,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Mangham for infrastructure		
38	improvements	\$	5,000
39	Payable out of the State General Fund (Direct)		
40	to the village of Richmond for infrastructure		
41	improvements	\$	5,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Epps for infrastructure improvements	\$	5,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Mer Rouge for infrastructure		
3	improvements	\$	5,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Davis Parish Police Jury for Houssiere		
6	Park	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Calcasieu Parish Ward 1 Volunteer		
9	Fire Department for equipment acquisition	\$	60,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Westlake Police Department for		
12	weapons and equipment acquisitions	\$	30,000
13	Payable out of the State General Fund (Direct)		
14	to the Winnfield Civic Center for improvements		
15	to the parking lot	\$	300,000
16	Payable out of the State General Fund (Direct)		
17	to Lafayette City-Parish Consolidated Government		
18	for road improvements on LA 733 and US 167	\$	140,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Hammond for repair of water and		
21	sewer lines	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Pontchatoula for sidewalk		
24	improvements and litter abatement	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Kenner for infrastructure		
27	improvements	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Kenner for infrastructure		
30	improvements	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the town of Saline for infrastructure improvements	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Chatham for infrastructure		
35	improvements	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Ringgold for infrastructure		
38	improvements	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Calvin for infrastructure improvements	\$	30,000
41	Payable out of the State General Fund (Direct)		
42	to the village of Sikes for infrastructure		
43	improvements	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	to Human Assistance Needs and Development Inc.		
3	(HAND) for additional support	\$	200,000
4	Payable out of the State General Fund (Direct)		
5	to the St. Mary Parish Council for flood control and		
6	drainage improvement projects	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the St. Tammany Parish Government for the		
9	Maritime Training Institute	\$	75,000
10	Payable out of the State General Fund (Direct)		
11	to the village of Maurice for facilities renovations		
12	and improvements	\$	150,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Harahan for road improvements	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Mandeville for implementation of		
17	the Master Pedestrian and Bicycle Plan	\$	100,000
18	Payable out of the State General Fund (Direct)		
19	to the Terrebonne Parish Veterans' Memorial District		
20	for the Regional Military Museum in Terrebonne		
21	Parish, in the event that Senate Bill No. 25 of the		
22	2008 Regular Session of the Louisiana Legislature		
23	is enacted into law	\$	100,000
24	Payable out of the State General Fund (Direct)		
25	to the Neighborhoods Planning and Community		
26	Development Network	\$	20,000
27	Payable out of the State General Fund (Direct)		
28	to St. Bernard Parish for the Hospital Service District		
29	for planning and studies	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the Grand Isle Port Commission for public		
32	dock facilities	\$	15,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Golden Meadow for infrastructure		
35	improvements	\$	17,500
36	Payable out of the State General Fund (Direct)		
37	to the town of Lockport for infrastructure		
38	improvements	\$	17,500
39	Payable out of the State General Fund (Direct)		
40	to Youth Education Solutions, Inc. for an urban		
41	youth entrepreneurship program	\$	25,000
42	Payable out of the State General Fund (Direct)		
43	to Youth Education Solutions, Inc. for a fishing		
44	program	\$	15,000

1	Payable out of the State General Fund (Direct)		
2	to Youth Education Solutions, Inc. for after-school		
3	programs	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Algiers Development District for post-hurricane		
6	blighted housing remediation	\$	500,000
7	Payable out of the State General Fund (Direct)		
8	to Terrebonne Parish for construction of dog parks		
9	at Glenn F. Pope Memorial Park and Lafayette		
10	Woods Park, to be equally divided between the		
11	two parks	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the Community Renewal International, Inc. for		
14	activities related to restoration of safe and caring		
15	communities	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to Children and Arthritis for the jambalaya jubilee	\$	30,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Denham Springs for park improvements	\$	50,000
20	Payable out of the State General Fund (Direct)		
21	to the city of Bunkie for purchase of a computer		
22	voice stress analysis program	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to the town of Cottonport for street maintenance		
25	equipment	\$	2,000
26	Payable out of the State General Fund (Direct)		
27	to Pineville Concerned Citizens, Inc. for		
28	community support	\$	5,000
29	Payable out of the State General Fund (Direct)		
30	to the village of Hessmer for sewer treatment plant		
31	repairs	\$	5,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Mansura for parks and recreation	\$	5,000
34	Payable out of the State General Fund (Direct)		
35	to the village of Evergreen for installation of warning		
36	and safety signs	\$	3,000
37	Payable out of the State General Fund (Direct)		
38	to the Mt. Zion Community Development Corporation		
39	for the Health and Wellness Ministry for promotion		
40	of healthy living among under-served populations	\$	5,000
41	Payable out of the State General Fund (Direct)		
42	to the city of Marksville for the Edgar Park Senior		
43	Citizen Walking Track for installation of lighting	\$	5,000
44	Payable out of the State General Fund (Direct)		
45	to the village of Plaucheville for community		
46	center repairs	\$	5,000
47	Payable out of the State General Fund (Direct)		

1	to the town of Simmesport for purchase of a commercial		
2	zero-turn mower	\$	5,000
3	Payable out of the State General Fund (Direct)		
4	to the Boys & Girls Clubs of Central Louisiana, Inc.		
5	for enhancements to the teen program	\$	5,000
6	Payable out of the State General Fund (Direct)		
7	to the Arna Bontemps African American Museum		
8	for additional support	\$	15,000
9	Payable out of the State General Fund (Direct)		
10	to the Education Foundation of Epsilon Psi Lambda		
11	Chapter of Alpha Phi Alpha Fraternity, Inc. for		
12	educational enhancement programs for middle and		
13	high school students	\$	15,000
14	Payable out of the State General Fund (Direct)		
15	to the Bossier Parish Government for infrastructure		
16	improvements to Sewer District #1	\$	50,000
17	Payable out of the State General Fund (Direct)		
18	to the Southeast Louisiana Council Boy Scouts		
19	of America for enrichment programs for boys	\$	25,000
20	Payable out of the State General Fund (Direct)		
21	to the St. Tammany Parish Government for the		
22	Slidell levee project	\$	50,000
23	Payable out of the State General Fund (Direct)		
24	to the St. Tammany Parish Government for the		
25	Slidell levee project	\$	75,000
26	Payable out of the State General Fund (Direct)		
27	to the St. Tammany Parish Government for the		
28	Maritime Training Institute	\$	100,000
29	Payable out of the State General Fund (Direct)		
30	to the town of Pearl River for the Town of Pearl		
31	River Museum	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to Girl Scouts Louisiana East, Inc. for enrichment		
34	programs for girls	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Abita Springs for community		
37	development projects	\$	50,000
38	Payable out of the State General Fund (Direct)		
39	to the Plaquemines Parish Council for support of		
40	volunteer fire departments which were directly		
41	impacted by Hurricane Katrina	\$	75,000
42	Payable out of the State General Fund (Direct)		
43	to the Unity of Greater New Orleans, Inc. for		
44	homelessness prevention activities	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the St. George Fire Protection District in East		
3	Baton Rouge Parish for equipment acquisitions	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the Baton Rouge Fire Department for equipment		
6	acquisitions	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the Catholic Charities Hope Haven Center for		
9	road repairs	\$	75,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Arcadia for infrastructure		
12	improvements	\$	50,000
13	Payable out of the State General Fund (Direct)		
14	to the Northeast Louisiana Family Literacy		
15	Interagency Consortium for Even Start	\$	60,000
16	Payable out of the State General Fund (Direct)		
17	to the Our House, Inc. for support services for		
18	homeless, runaway, and victimized youth	\$	60,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Monroe for the Cooley House restoration	\$	35,000
21	Payable out of the State General Fund (Direct)		
22	to Jefferson Parish for the Jefferson Parish Department		
23	of Parks and Recreation to be equally divided between		
24	Bright Playground, and Lakeshore Playground	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to Evangeline Parish Volunteer Fire District No. 4	\$	20,000
27	Payable out of the State General Fund (Direct)		
28	to Assumption Parish for the Paincourtville Fire District	\$	75,000
29	Payable out of the State General Fund (Direct)		
30	to Assumption Parish for Recreation District #2	\$	25,000
31	Payable out of the State General Fund (Direct)		
32	to the Rayne Police Department for operations	\$	5,000
33	Payable out of the State General Fund (Direct)		
34	to the Acadia Police Department for operations	\$	5,000
35	Payable out of the State General Fund (Direct)		
36	to East Baton Rouge Parish for the Pride Fire		
37	Department	\$	75,000
38	Payable out of the State General Fund (Direct)		
39	to the Plaquemines Parish Council for an architectural		
40	and engineering study for a new government complex	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to Pontilly Association, Inc. for disaster recovery		
43	efforts	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the Pontchartrain Park Community Development		
3	Corporation for a housing initiative	\$	75,000
4	Payable out of the State General Fund (Direct)		
5	to the city of New Orleans Recreation Department		
6	and neighborhood taxing districts	\$	175,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Scott for the municipal complex		
9	building	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Scott for the Scott Volunteer Fire		
12	Department for materials and service needs	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the Vermilion Parish Police Jury to be distributed		
15	equally among the volunteer fire departments of		
16	Maurice, LeBlanc, Indian Bayou, and Leleux for		
17	materials and service needs	\$	100,000
18	Payable out of the State General Fund (Direct)		
19	to the Lafayette Parish Consolidated Government		
20	for the Milton Volunteer Fire Department for		
21	materials and service needs	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the Assumption Parish Police Jury for the E.G.		
24	Robichaux Ball Park	\$	20,000
25	Payable out of the State General Fund (Direct)		
26	to the Assumption Parish Police Jury for the		
27	Bayou L'Ourse Ball Park	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the Assumption Parish School Board for the		
30	Assumption High School Tutoring Fund for Athletes	\$	10,000
31	Payable out of the State General Fund (Direct)		
32	to the Terrebonne Parish Veterans' Memorial District		
33	for the Regional Military Museum, in the event that		
34	Senate Bill No. 25 of the 2008 Regular Session of the		
35	Louisiana Legislature is enacted into law	\$	25,000
36	Payable out of the State General Fund (Direct)		
37	to the Terrebonne Parish Police Jury for assistance		
38	to shrimpers	\$	15,000
39	Payable out of the State General Fund (Direct)		
40	to Terrebonne Parish for Recreation District No. 10	\$	15,000
41	Payable out of the State General Fund (Direct)		
42	to the city of Morgan City for the Morgan City		
43	Auditorium parking project	\$	50,000
44	Payable out of the State General Fund (Direct)		
45	to St. Martin Parish for infrastructure improvements	\$	100,000

1	Payable out of the State General Fund (Direct)		
2	to Lafayette Parish for infrastructure improvements	\$	150,000
3	Payable out of the State General Fund (Direct) to		
4	Shiloh Missionary Baptist Church Charitable		
5	Foundation for assistance to needy families, at risk		
6	youth, and the elderly.	\$	5,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Ferriday for infrastructure		
9	improvements	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Clayton for infrastructure improvements	\$	15,000
12	Payable out of the State General Fund (Direct)		
13	to the town of Vidalia for infrastructure improvements	\$	30,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Tallulah for infrastructure improvements	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Waterproof for infrastructure		
18	improvements	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Lake Providence for infrastructure		
21	improvements	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the town of St. Joseph for infrastructure		
24	improvements	\$	20,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Newellton for infrastructure		
27	improvements	\$	10,000
28	Payable out of the State General Fund (Direct)		
29	to the Concordia Police Jury for infrastructure		
30	improvements	\$	20,000
31	Payable out of the State General Fund (Direct)		
32	to the Tensas Parish Police Jury for infrastructure		
33	improvements	\$	20,000
34	Payable out of the State General Fund (Direct)		
35	to the Madison Parish Police Jury for infrastructure		
36	improvements	\$	20,000
37	Payable out of the State General Fund (Direct)		
38	to the East Carroll Parish Police Jury for infrastructure		
39	improvements	\$	20,000
40	Payable out of the State General Fund (Direct)		
41	to the St. Tammany Parish Council for aid to the		
42	needy in the Bayou Lacombe area	\$	75,000
43	Payable out of the State General Fund (Direct)		
44	to the St. Tammany Parish Council for support of		
45	local humane society efforts	\$	25,000
46	Payable out of the State General Fund (Direct)		

1	to the St. Tammany Parish Council for support		
2	of community activities to assist persons with		
3	severe disabilities	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Mandeville for community enrichment		
6	programs	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Sterlington for operational support	\$	50,000
9	Payable out of the State General Fund (Direct)		
10	to the St. Bernard Parish Hospital Service District		
11	for additional support	\$	25,000
12	Payable out of the State General Fund (Direct)		
13	to the Top Gun Boy Scouts of Ouachita for		
14	mentoring and leadership programs for urban youth	\$	15,000
15	Payable out of the State General Fund (Direct)		
16	to the LifeShare Blood Centers for the Louisiana		
17	Public Umbilical Cord Blood Program	\$	20,000
18	Payable out of the State General Fund (Direct)		
19	to the Northeast Louisiana Sickle Cell Anemia		
20	Technical Resource Foundation, Inc. for community		
21	education workshops	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to the Louisiana Alliance of Boys & Girls Clubs		
24	of America for expansion of community-based		
25	prevention and mentoring programs	\$	25,000
26	Payable out of the State General Fund (Direct)		
27	to the city of Bogalusa for public safety equipment	\$	25,000
28	Payable out of the State General Fund (Direct)		
29	to the town of Franklinton for public safety equipment	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the St. Tammany Parish Government for the		
32	Maritime Training Institute	\$	30,000
33	Payable out of the State General Fund (Direct)		
34	to the city of Covington for utility improvements	\$	75,000
35	Payable out of the State General Fund (Direct)		
36	to the city of Madisonville for sewer repairs	\$	35,000"

37 AMENDMENT NO. 475

38 On page 230, line 3, change "39,598,669" to "39,572,057"

39 AMENDMENT NO. 476

40 On page 230, line 7, change "39,598,669" to "39,572,057"

1 AMENDMENT NO. 477

2 On page 230, line 9, change "39,098,669" to "39,072,057"

3 AMENDMENT NO. 478

4 On page 230, line 14, change "39,598,669" to "39,572,057"