

COMMITTEE OF THE WHOLE HOUSE AMENDMENTS

Amendments proposed by Representative Hutter in the Committee of the Whole House to Engrossed House Bill No. 1 by Representative Fannin

AMENDMENT NO. 1

On page 28, between lines 38 and 39, insert the following:

"01-114 Women's Policy - Authorized Positions (5)	\$ 8,010,673
Program Description: Provides family violence crisis counseling, short-term 24-hour shelter, and advocacy services for victims of domestic violence at (19) sites statewide.	
Objective: Provide administrative support and technical assistance to community based family violence service providers and to the La. Commission on Women's Policy and Research.	
Performance Indicator:	
Percent of timely compliance with regulations and statutes to administer family violence contracts.	100%
Objective: Manage relationships and projects within current organizational structure and environment to identify, evaluate and develop programs addressing the concerns of women.	
Performance Indicator:	
Number of programs identified, evaluated and developed	2
Objective: Establish and follow a research methodology that pushes progress and measures results, moving from concept to work-product, to support decision making or recommendation for action.	
Performance Indicator:	
Number of work products developed/completed	2
TOTAL EXPENDITURES	\$ 8,010,673
MEANS OF FINANCE:	
State General Fund (Direct)	\$ 4,799,604
State General Fund by:	
Interagency Transfers	\$ 1,200,000
Fees & Self-generated Revenues	\$ 450,000
Statutory Dedication:	
Battered Women Shelter Fund	\$ 92,753
Federal Funds	\$ 1,468,316
TOTAL MEANS OF FINANCING	\$ 8,010,673

AMENDMENT NO. 2

On page 128, delete lines 34 through 53 in their entirety

AMENDMENT NO. 3

On page 128, line 54, change "289,130,284" to "281,119,611"

AMENDMENT NO. 4

On page 129, line 2, change "105,035,120" to "100,235,516"

1 AMENDMENT NO. 5

2 On page 129, line 4, change "22,199,264" to "20,999,264"

3 AMENDMENT NO. 6

4 On page 129, line 5, change "1,627,984" to "1,177,984"

5 AMENDMENT NO. 7

6 On page 129, delete line 9 in its entirety

7 AMENDMENT NO. 8

8 On page 129, line 10, change "155,552,420" to "154,084,104"

9 AMENDMENT NO. 9

10 On page 129, line 11, change "289,130,284" to " 281,119,611"