

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 653** SLS 08RS 721

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 2, 2008	3:33 PM	Author: DUPLESSIS
Dept./Agy.: Legislature		Analyst: Gordon Monk
Subject: Pay raise for assistants / additional staffing for senators		

LEGISLATORS

RE +\$3,080,670 GF EX See Note

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Provides for a pay raise for legislative assistants and additional staffing for senators. (7/1/08)

Proposed law increases the salary of legislative assistants by \$900 per month, provides for a \$500 increase in each Senate member's monthly expense allowance, and allows members of the Senate to employ additional clerical staff. Effective July 1, 2008.

EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	5 -YEAR TOTAL
State Gen. Fd.	\$3,080,670	\$3,271,393	\$3,466,884	\$3,667,262	\$3,872,649	\$17,358,858
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$3,080,670	\$3,271,393	\$3,466,884	\$3,667,262	\$3,872,649	\$17,358,858

REVENUES	2008-09	2009-10	2010-11	2011-12	2012-13	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Based on information provided by Senate and House Accounting, passage of this legislation will increase expenditures by approximately \$3,080,670 in FY 2008-09 as the legislation will be effective July 1, 2008 and is derived as follows: Increase in Senate member's office allowance \$234,000; Increase in legislative assistant pay \$1,750,373; and additional office clerical staff for members of the Senate \$1,096,297. Future year costs reflect Consumer Price Index increases for legislative assistant and clerical salaries.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$500,000 Annual Fiscal Cost
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
 6.8(F) >= \$500,000 Annual Fiscal Cost
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
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LFO Staff Director