

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 653** SLS 08RS 721
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.: **w/ PROP HSE COMM AMD**
 Sub. Bill For.:

Date: June 2, 2008	4:40 PM	Author: DUPLESSIS
Dept./Agy.: Legislature		Analyst: Gordon Monk
Subject: Additional staffing for senators / Monthly Expense Allow.		

LEGISLATORS RE +\$1,330,297 GF EX See Note Page 1 of 1
 Provides for an increase in Senator's monthly expense allowance and additional staffing for senators. (7/1/08)

Proposed law (with proposed House Committee Amendment) provides for a \$500 increase in each Senate member's monthly expense allowance and allows members of the Senate to employ additional clerical staff. Effective July 1, 2008.

EXPENDITURES	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$1,330,297	\$1,383,509	\$1,438,848	\$1,496,402	\$1,556,258	\$7,205,314
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$1,330,297	\$1,383,509	\$1,438,848	\$1,496,402	\$1,556,258	\$7,205,314
REVENUES	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Based on information provided by Senate Accounting, passage of this legislation will increase expenditures by approximately \$1,330,297 in FY 2008-09 as the legislation will be effective July 1, 2008 and is derived as follows: Increase in Senate member's office allowance \$234,000; and additional office clerical staff for members of the Senate \$1,096,297. Future year costs reflect Consumer Price Index increases for additional clerical salaries.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$500,000 Annual Fiscal Cost
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
 6.8(F) >= \$500,000 Annual Fiscal Cost
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
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LFO Staff Director