

SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Fannin

AMENDMENT NO. 1

On page 5, line 8, delete "McDonald-Douglas Test" and insert "McDonnell Douglas Test"

AMENDMENT NO. 2

On page 6, between lines 13 and 14, insert the following:

"The commissioner of administration is authorized to substitute the means of financing for one time expenditures in this Act which are funded with State General Fund (Direct) to the State General Fund by Statutory Dedications out of the 2004 Overcollection Fund in an amount not to exceed \$60,000,000 so that nonrecurring expenses are more properly funded with revenues which are nonrecurring."

AMENDMENT NO. 3

On page 10, line 21, delete "(93)" and insert "(92)"

AMENDMENT NO. 4

On page 10, line 21, delete "\$29,014,508" and insert "\$25,952,537"

AMENDMENT NO. 5

On page 11, line 10, delete "\$30,980,387" and insert "\$27,918,416"

AMENDMENT NO. 6

On page 11, line 14, delete "\$9,835,565" and insert "\$9,773,594"

AMENDMENT NO. 7

On page 11, line 17, delete "\$5,178,231" and insert "\$2,178,231"

AMENDMENT NO. 8

On page 11, line 21, delete "\$30,980,387" and insert "\$27,918,416"

AMENDMENT NO. 9

On page 11, between lines 25 and 26, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Health and Hospitals for Louisiana Guardianship Services	\$	129,326"
----------------------------------------------------------------------------------------------------------------------------------------------------------	----	----------

AMENDMENT NO. 10

On page 11, delete lines 34 through 43

AMENDMENT NO. 11

On page 13, between lines 8 and 9, insert the following:

1 "Payable out of the State General Fund by
2 Interagency Transfers from the Department
3 of Health and Hospitals to the Administrative
4 Program for representation of respondents
5 ordered to undergo involuntary outpatient
6 treatment, in the event that Senate Bill
7 No. 182 of the 2008 Regular Session of
8 the Legislature is enacted into law \$ 174,491"

9 AMENDMENT NO. 12

10 On page 13, line 11, delete "(643)" and insert "(642)"

11 AMENDMENT NO. 13

12 On page 13, at the end of line 11, delete "\$146,238,760" and insert "\$146,607,440"

13 AMENDMENT NO. 14

14 On page 14, line 27, delete "\$59,519,906" and insert "\$49,519,906"

15 AMENDMENT NO. 15

16 On page 14, at the end of line 33, delete "\$266,169,579" and insert "\$256,538,259"

17 AMENDMENT NO. 16

18 On page 14, at the end of line 35, delete "\$70,070,584" and insert "\$70,620,584"

19 AMENDMENT NO. 17

20 On page 14, line 39, delete "\$46,264,786" and insert "\$36,264,786"

21 AMENDMENT NO. 18

22 On page 14, at the end of line 44, delete "\$266,169,579" and insert "\$256,538,259"

23 AMENDMENT NO. 19

24 On page 14, line 56, delete "\$10,000,000" and insert "\$5,000,000"

25 AMENDMENT NO. 20

26 On page 14, line 57, delete "\$10,000,000" and insert "\$5,000,000"

27 AMENDMENT NO. 21

28 On page 15, delete lines 1 through 5

29 AMENDMENT NO. 22

30 On page 15, at the end of line 8, delete "\$29,118,642" and insert "\$24,118,642"

31 AMENDMENT NO. 23

32 On page 15, line 9, delete "\$6,436,888,421" and insert "\$6,114,388,421"

33 AMENDMENT NO. 24

34 On page 15, at the end of line 10, delete "\$6,466,007,063" and insert "\$6,138,507,063"

1 AMENDMENT NO. 25

2 On page 15, line 16, delete "\$372,520,000" and insert "\$50,020,000"

3 AMENDMENT NO. 26

4 On page 15, at the end of line 17, delete "\$25,198,655" and insert "\$20,198,655"

5 AMENDMENT NO. 27

6 On page 15, at the end of line 19, delete "\$6,466,007,063" and insert "\$6,138,507,063"

7 AMENDMENT NO. 28

8 On page 15, between lines 25 and 26, insert the following:

9 "The Office of Community Development (OCD) is hereby directed to report monthly to the
10 Joint Legislative Committee on the Budget (JLCB) on the total contract to The Road Home
11 Contractor, ICF Emergency Management Services, LLC (ICF), total payments to ICF, and
12 all subcontractors. In addition, OCD shall also report monthly to the JLCB on the
13 performance of ICF and all subcontractors in meeting the goals and objectives of the contract
14 and any penalties assessed for nonperformance."

15	Payable out of Federal Funds from the U.S.	
16	Department of Homeland Security - Federal	
17	Emergency Management Agency to the	
18	Community Development Block Grant	
19	Program for the Alternative Housing Pilot	
20	Program for Katrina Cottages	\$ 66,287,200

21	Payable out of the State General Fund by	
22	Interagency Transfers to the Community	
23	Development Block Grant Program for	
24	expenditures related to the Hazard	
25	Mitigation Grant Program	\$ 349,581,788"

26 AMENDMENT NO. 29

27 On page 15, line 28, delete "\$56,105,538" and insert "\$56,982,463"

28 AMENDMENT NO. 30

29 On page 16, line 11, delete "\$56,105,538" and insert "\$56,982,463"

30 AMENDMENT NO. 31

31 On page 16, line 13, delete "\$11,291,320" and insert "\$12,168,245"

32 AMENDMENT NO. 32

33 On page 16, line 17, delete "\$56,105,538" and insert "\$56,982,463"

34 AMENDMENT NO. 33

35 On page 16, between lines 17 and 18, insert the following:

36	"Payable out of the State General Fund (Direct)		
37	to the Administrative Program for supplies,		
38	personnel, and equipment at the Bunkie		
39	Evacuation Center	\$	36,000

1 Payable out of the State General Fund by
2 Statutory Dedications out of the 2004
3 Overcollection Fund to the Administrative
4 Program to fund salary and related expenses
5 for a director for each parish Office of
6 Emergency Preparedness \$ 3,000,000

7 Payable out of the State General Fund (Direct)
8 to the Administration Program for operating
9 expenses at the Southern Anti-Terrorist
10 Regional Training Academy \$ 300,000"

11 AMENDMENT NO. 34

12 On page 16, line 20, delete "(43)" and insert "(47)"

13 AMENDMENT NO. 35

14 On page 16, at the end of line 20, delete "\$1,034,099,792" and insert "\$1,058,363,489"

15 AMENDMENT NO. 36

16 On page 16, at the end of line 21, delete "\$1,034,099,792" and insert "\$1,058,363,489"

17 AMENDMENT NO. 37

18 On page 16, at the end of line 25, delete "\$3,189,591" and insert "\$18,035,806"

19 AMENDMENT NO. 38

20 On page 16, between lines 25 and 26, insert the following:

21 "Louisiana Interoperability Communications Fund \$ 9,417,482"

22 AMENDMENT NO. 39

23 On page 16, at the end of line 27, delete "\$1,034,099,792" and insert "\$1,058,363,489"

24 AMENDMENT NO. 40

25 On page 16, between lines 27 and 28, insert the following:

26 "The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) is
27 hereby directed to report monthly to the Joint Legislative Committee on the Budget on the
28 Public Assistance Project Worksheets (PW) currently being processed and payments made
29 to local entities. Specifically, GOHSEP shall report by category of assistance on the
30 number of PWs, and the dollar amount of obligated, reimbursed, and remaining balance of
31 payment.

32 Payable out of the State General Fund by
33 Interagency Transfers for emergency
34 generators at Special Medical Needs
35 Shelters setup during a disaster or
36 emergency situation \$ 4,236,305"

37 AMENDMENT NO. 41

38 On page 16, line 30, delete "(472)" and insert "(480)"

39 AMENDMENT NO. 42

1 On page 16, line 30, delete "\$55,278,184" and insert "\$55,678,553"

2 AMENDMENT NO. 43

3 On page 17, line 1, delete "(287)" and insert "(279)"

4 AMENDMENT NO. 44

5 On page 17, line 1, delete "\$20,721,620" and insert "\$20,321,251"

6 AMENDMENT NO. 45

7 On page 17, after line 49, insert the following:

8 "Payable out of the State General Fund by
9 Interagency Transfers from the Division
10 of Administration - Executive Administrative
11 Program to the Military Affairs Program for
12 support of the city of New Orleans Police
13 Department - Task Force Gator \$ 5,010,000"

14 AMENDMENT NO. 46

15 On page 19, after line 38, insert the following:

16 "Payable out of the State General Fund (Direct)
17 for additional operational expenses \$ 94,000"

18 AMENDMENT NO. 47

19 On page 21, line 1, delete "\$9,916,595" and insert "\$9,949,929"

20 AMENDMENT NO. 48

21 On page 21, line 33, delete "\$34,542,392" and insert "\$34,575,726"

22 AMENDMENT NO. 49

23 On page 21, line 40, delete "\$3,488,300" and insert "\$3,521,634"

24 AMENDMENT NO. 50

25 On page 21, line 44, delete "\$34,542,392" and insert "\$34,575,726"

26 AMENDMENT NO. 51

27 On page 21, delete lines 45 through 49, and insert the following:

28 "Payable out of the State General Fund (Direct)
29 for the Task Force on Violent Crime for crime
30 prevention activities for Algiers, Gretna, and the
31 West Bank of Jefferson Parish and Plaquemines
32 Parish \$ 500,000"

33 AMENDMENT NO. 52

34 On page 23, at the end of line 34, delete "\$50,000" and insert "\$25,000"

35 AMENDMENT NO. 53

36 On page 23, at the end of line 37, delete "\$150,000" and insert "\$175,000"

1 AMENDMENT NO. 54

2 On page 25, at the end of line 12, delete "\$5,000" and insert "\$15,000"

3 AMENDMENT NO. 55

4 On page 25, at the end of line 15, delete "\$5,000" and insert "\$15,000"

5 AMENDMENT NO. 56

6 On page 26, between lines 11 and 12, insert the following:

7	"Payable out of the State General Fund (Direct)		
8	to the Parish Councils on Aging Program for the		
9	Iberia Parish Council on Aging, Inc.	\$	50,000

10	Payable out of the State General Fund (Direct)		
11	to the Parish Councils on Aging Program for		
12	Grant Parish Council on Aging	\$	10,000

13	Payable out of the State General Fund (Direct)		
14	to the Parish Councils on Aging Program for		
15	the LaSalle Parish Council on Aging	\$	10,000

16	Payable out of the State General Fund (Direct)	
17	to the Parish Councils on Aging Program for	
18	the Red River Parish Council on Aging for	
19	roof repairs	\$ 10,000

20	Payable out of the State General Fund (Direct)		
21	to the Parish Councils on Aging Program for		
22	the Sabine Parish Council on Aging	\$	10,000

23	Payable out of the State General Fund (Direct)		
24	to the Parish Councils on Aging Program for		
25	the Natchitoches Parish Council on Aging	\$	10,000

26	Payable out of the State General Fund (Direct)		
27	to the Parish Councils on Aging Program for		
28	the Bienville Parish Council on Aging for		
29	operating expenses	\$	20,000

30	Payable out of the State General Fund (Direct)		
31	to the Parish Councils on Aging Program for		
32	the Webster Parish Council on Aging for		
33	operating expenses	\$	50,000

34	Payable out of the State General Fund (Direct)		
35	to the Parish Councils on Aging Program for		
36	the Caldwell Parish Council on Aging	\$	10,000

37	Payable out of the State General Fund (Direct)		
38	to the Parish Councils on Aging Program for		
39	the LaSalle Parish Council on Aging	\$	10,000

40	Payable out of the State General Fund (Direct)		
41	to the Parish Councils on Aging Program for		
42	the Catahoula Parish Council on Aging	\$	20,000

43 Payable out of the State General Fund (Direct)
44 to the Senior Centers Program for the Bridge City,

1	Estelle, Marrero/Harvey, Grand Isle, Jean Lafitte,		
2	and Westwego Senior Centers, to be divided		
3	equally among the six centers	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Council on Aging, Inc. for a		
6	telephone and computer system	\$	40,000
7	Payable out of the State General Fund (Direct)		
8	to the Parish Councils on Aging Program		
9	for Richland Parish Council on Aging, Inc.	\$	28,880
10	Payable out of the State General Fund (Direct)		
11	to the Parish Councils on Aging Program for		
12	the Caddo Council on Aging	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the Parish Councils on Aging Program for		
15	the Allen Parish Council on Aging, Inc.	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to the Parish Councils on Aging Program for		
18	the West Carroll Council on Aging	\$	20,000
19	Payable out of the State General Fund (Direct)		
20	to the Parish Councils on Aging Program for		
21	the Union Parish Council on Aging	\$	20,000
22	Payable out of the State General Fund (Direct)		
23	to the Claiborne Council on Aging	\$	15,000
24	Payable out of the State General Fund (Direct)		
25	to the Morehouse Council on Aging	\$	15,000
26	Payable out of the State General Fund (Direct)		
27	to the Senior Centers Program for the		
28	West Ouachita Senior Center	\$	25,000
29	Payable out of the State General Fund (Direct)		
30	for the Jefferson Davis Council on Aging	\$	10,000
31	Payable out of the State General Fund (Direct)		
32	to the Parish Councils on Aging Program for		
33	the St. Martin Parish Council on Aging building		
34	for infrastructure improvements	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to the Parish Councils on Aging Program for		
37	the St. Martin Parish Council on Aging for		
38	infrastructure improvements	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to the Senior Centers Program for the Senior		
41	Citizen Outreach Entity, Inc.	\$	86,640
42	Payable out of the State General Fund (Direct)		
43	to the Parish Councils on Aging Program for		
44	the New Orleans Council on Aging	\$	50,000
45	Payable out of the State General Fund (Direct)		
46	to the Senior Centers Program for the Milan		

1 Broadmoor Senior Center \$ 125,000"

2 AMENDMENT NO. 57

3 On page 27, between lines 50 and 51, insert the following:

4 "Payable out of the State General Fund (Direct)
5 for development costs associated with the
6 creation of the Nationwide Mortgage
7 Licensing System in the event that
8 Senate Bill No. 252 of the 2008
9 Regular Session of the Legislature
10 is enacted into law

\$ 259,720"

11 AMENDMENT NO. 58

12 On page 28, line 20, delete "(14)" and insert "(15)"

13 AMENDMENT NO. 59

14 On page 28, line 20, delete "\$1,501,861" and insert "\$1,683,181"

15 AMENDMENT NO. 60

16 On page 28, line 35, delete "\$1,501,861" and insert "\$1,683,181"

17 AMENDMENT NO. 61

18 On page 28, line 37, delete "\$1,501,861" and insert "\$1,683,181"

19 AMENDMENT NO. 62

20 On page 28, line 38, delete "\$1,501,861" and insert "\$1,683,181"

21 AMENDMENT NO. 63

22 On page 29, between lines 20 and 21, insert the following:

23 "Payable out of the State General Fund (Direct)
24 to the Administrative Program for the Women's
25 Counseling Center of North Louisiana

\$ 50,000"

26 AMENDMENT NO. 64

27 On page 30, at the end of line 36, delete "\$7,922,702" and insert "\$8,222,702"

28 AMENDMENT NO. 65

29 On page 30, at the end of line 52, delete "\$7,922,702" and insert "\$8,222,702"

30 AMENDMENT NO. 66

31 On page 31, at the end of line 2, delete "\$2,404,358" and insert "\$2,704,358"

32 AMENDMENT NO. 67

33 On page 31, at the end of line 8, delete "\$7,922,702" and insert "\$8,222,702"

34 AMENDMENT NO. 68

35 On page 36, between lines 18 and 19, insert the following:

1	"Payable out of the State General Fund (Direct)		
2	to the Museum and Other Operations Program		
3	for the Southern Forest Heritage Museum and		
4	Research Center	\$	100,000
5	Payable out of the State General Fund (Direct)		
6	to the Museum and Other Operations Program		
7	for the Schepis Museum for operations and		
8	maintenance	\$	75,000
9	Payable out of the State General Fund (Direct)		
10	to the Museum and Other Operations Program		
11	for the Cotton Museum	\$	6,498
12	Payable out of the State General Fund (Direct)		
13	to the Museum and Other Operations Program		
14	for the Louisiana Military Hall of Fame and		
15	Museum for operations	\$	250,000
16	<u>AMENDMENT NO. 69</u>		
17	On page 38, at the end of line 28, delete "\$6,507,111" and insert "\$6,107,111"		
18	<u>AMENDMENT NO. 70</u>		
19	On page 38, at the end of line 46, delete "\$54,787,416" and insert "\$54,387,416"		
20	<u>AMENDMENT NO. 71</u>		
21	On page 39, at the end of line 13, delete "\$3,422,851" and insert "\$3,022,851"		
22	<u>AMENDMENT NO. 72</u>		
23	On page 39, at the end of line 19, delete "\$54,787,416" and insert "\$54,387,416"		
24	<u>AMENDMENT NO. 73</u>		
25	On page 39, between lines 26 and 27, insert the following:		
26	"Provided, however, that the amounts appropriated herein from the State General Fund by		
27	Statutory Dedications out of the Medical Assistance Program Fraud Detection Fund shall be		
28	funded by the initial balance of \$796,368 plus the first deposits into the fund during Fiscal		
29	Year 2007-2008.		
30	Payable out of the State General Fund (Direct)		
31	to the Criminal Law and Medicaid Fraud Program		
32	for the Identity Theft and Fraud Unit, including		
33	five (5) positions	\$	200,000
34	Payable out of the State General Fund (Direct)		
35	to the Civil Law Program for Capital Area Legal		
36	Services Corporation for civil legal services for		
37	the poor	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to the Criminal Law and Medicaid Fraud Program		
40	for Prevent Child Abuse Louisiana, Inc., for		
41	the Internet Safety Education Initiative	\$	150,000
42	Payable out of the State General Fund (Direct)		
43	to the Administrative Program for mental health		

1	and crisis intervention services for first responders		
2	in the New Orleans area	\$	250,000
3	EXPENDITURES:		
4	Administrative - Authorized Positions (1)	\$	40,000
5	Civil Law - Authorized Positions (1)	\$	140,000
6	Criminal Law and Medicaid Fraud - Authorized Positions (2)	\$	<u>120,000</u>
7	TOTAL EXPENDITURES	\$	<u>300,000</u>
8	MEANS OF FINANCE:		
9	State General Fund (Direct)	\$	<u>300,000</u>
10	TOTAL MEANS OF FINANCING	\$	<u>300,000"</u>

11 AMENDMENT NO. 74

12 On page 40, between lines 19 and 20, insert the following:

13	"Payable out of Federal Funds		
14	for the Louisiana Serve Commission	\$	1,316,347
15	Payable out of the State General Fund (Direct)		
16	for the restoration of three (3) positions	\$	308,155"

17 AMENDMENT NO. 75

18 On page 40, line 23, delete "\$4,511,517" and insert "\$4,482,625"

19 AMENDMENT NO. 76

20 On page 41, line 1, delete "\$1,758,179" and insert "\$1,710,871"

21 AMENDMENT NO. 77

22 On page 41, line 53, delete "\$13,202,261" and insert "\$13,126,061"

23 AMENDMENT NO. 78

24 On page 42, line 6, delete "\$7,067,241" and insert "\$6,991,041"

25 AMENDMENT NO. 79

26 On page 42, line 13, delete "\$13,202,261" and insert "\$13,126,061"

27 AMENDMENT NO. 80

28 On page 42, between lines 17 and 18, insert the following:

29	"Payable out of the State General Fund (Direct)		
30	to the Administrative Program for the Louisiana		
31	Financial Literacy and Education Commission,		
32	in the event that Senate Bill No. 405 of the		
33	2008 Regular Session of the Legislature is		
34	enacted into law	\$	100,000"

35 AMENDMENT NO. 81

36 On page 44, line 4, delete "(146)" and insert "(127)"

37 AMENDMENT NO. 82

1 On page 44, at the end of line 4, delete "\$22,860,206" and insert "\$16,293,281"

2 AMENDMENT NO. 83

3 On page 44, line 17, delete "(21)" and insert "(40)"

4 AMENDMENT NO. 84

5 On page 44, at the end of line 17, delete "\$2,401,816" and insert "\$6,951,504"

6 AMENDMENT NO. 85

7 On page 45, at the end of line 1, delete "\$23,280,808" and insert "\$23,707,646"

8 AMENDMENT NO. 86

9 On page 45, at the end of line 29, delete "\$8,608,087" and insert "\$9,569,362"

10 AMENDMENT NO. 87

11 On page 46, at the end of line 1, delete "\$4,856,607" and insert "\$5,034,734"

12 AMENDMENT NO. 88

13 On page 46, at the end of line 21, delete "\$19,629,376" and insert "\$20,080,373"

14 AMENDMENT NO. 89

15 On page 48, delete lines 1 through 6

16 AMENDMENT NO. 90

17 On page 48, between lines 11 and 12, insert the following:

18	"Payable out of the State General Fund (Direct)		
19	to the Department of Agriculture for the Louisiana		
20	Agricultural Finance Authority (LAFA) for a		
21	cooperative endeavor of the Louisiana Agricultural		
22	Finance Authority and Northwest Louisiana Chapter		
23	of the Pursuing a Dream Foundation - Outdoors		
24	Without Limits	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	for the Forestry Program	\$	200,000
27	Payable out of the State General Fund (Direct)		
28	for agricultural programs	\$	700,000

29 AMENDMENT NO. 91

30 On page 50, line 7, delete "\$518,670" and insert "\$2,993,640"

31 AMENDMENT NO. 92

32 On page 50, line 8, delete "\$5,186,785" and insert "\$7,661,755"

33 AMENDMENT NO. 93

34 On page 50, between lines 21 and 22, insert the following:

1 "Provided, however, the department shall submit a report monthly to the Joint Legislative
2 Committee on the Budget on the activities of the Insure Louisiana Incentive Program. The
3 report shall include a regional itemization of increased activity in the voluntary market for
4 residential and commercial property insurance as a result of this program as well as a
5 regional itemization of the reduction in the volume of business written by the Louisiana
6 Citizens Property Insurance Corporation resulting from the inducements provided by the
7 Insure Louisiana Incentive Program."

8 AMENDMENT NO. 94

9 On page 50, line 26, delete "(33)" and insert "(37)"

10 AMENDMENT NO. 95

11 On page 50, line 26, at the end of the line, delete "\$5,186,785" and insert "\$7,661,755"

12 AMENDMENT NO. 96

13 On page 50, line 50, delete "\$5,186,785" and insert "\$7,661,755"

14 AMENDMENT NO. 97

15 On page 51, line 7, delete "\$518,670" and insert "\$2,993,640"

16 AMENDMENT NO. 98

17 On page 51, line 8, delete "\$5,186,785" and insert "\$7,661,755"

18 AMENDMENT NO. 99

19 On page 51, delete lines 9 through 14

20 AMENDMENT NO. 100

21 On page 51, line 17, delete "(72)" and insert "(68)"

22 AMENDMENT NO. 101

23 On page 51, line 17, at the end of the line, delete "\$64,509,085" and insert "\$62,034,115"

24 AMENDMENT NO. 102

25 On page 52, line 19, delete "\$79,724,526" and insert "\$77,249,556"

26 AMENDMENT NO. 103

27 On page 52, between lines 24 and 25, insert the following:

28 " Fees and Self-generated Revenues from Prior and Current Year Collections generated
29 from the Accent Corporate Center"

30 AMENDMENT NO. 104

31 On page 52, line 29, delete "\$24,907,714" and insert "\$22,432,744"

32 AMENDMENT NO. 105

33 On page 52, line 32, delete "\$79,724,526" and insert "\$77,249,556"

34 AMENDMENT NO. 106

1 On page 53, at the end of line 20, delete "\$50,000" and insert "\$75,000"

2 AMENDMENT NO. 107

3 On page 53, delete line 32, and insert the following:

4 "Center for operational expenses, including
5 three (3) positions \$ 1,350,000"

6 AMENDMENT NO. 108

7 On page 53, between lines 32 and 33, insert the following:

8 "Payable out of the State General Fund by
9 Statutory Dedications out of the Rapid
10 Response Fund to the Business Development
11 Program for economic development projects \$ 23,000,000"

12 AMENDMENT NO. 109

13 On page 53, after line 46, insert the following:

14 "Payable out of the State General Fund (Direct)
15 to the Business Development Program for the
16 Ascension Economic Development Corporation \$ 40,000

17 Payable out of the State General Fund (Direct)
18 to the Business Development Program for the
19 city of Leesville Downtown Development District \$ 40,000

20 Payable out of the State General Fund (Direct)
21 to the Business Development Program for the
22 city of DeQuincy Downtown Development District \$ 25,000

23 Payable out of the State General Fund (Direct)
24 to the Business Development Program for the
25 town of Vinton Downtown Development District \$ 25,000

26 Payable out of the State General Fund (Direct)
27 to the Business Development Program for the
28 Shreveport Regional Sports Authority for the
29 Bassmaster Classic \$ 250,000

30 Payable out of the State General Fund (Direct)
31 to the Business Development Program for the
32 Northeast Louisiana Economic Alliance which
33 provides economic development services for the
34 state of Louisiana \$ 400,000

35 Payable out of the State General Fund by
36 Statutory Dedications out of the Louisiana
37 Economic Development Fund to the Business
38 Development Program for International Paper in
39 Bastrop \$ 3,000,000

40 Payable out of the State General Fund by
41 Statutory Dedications out of the Louisiana
42 Economic Development Fund to the Business
43 Development Program for Port of Manchac \$ 750,000

44 Payable out of the State General Fund (Direct)

1	to the Business Development Program for the		
2	East Feliciana Parish Economic Development		
3	District	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to the Business Development Program for the		
6	United Christian Music and Video Association		
7	for the Unity Awards	\$	150,000
8	Payable out of the State General Fund (Direct)		
9	to the Business Development Program for		
10	Louisiana Community and Economics		
11	Resources Network, Inc. (LaCERN)	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the Business Development Program for the		
14	South Louisiana Economic Council, Inc.	\$	150,000
15	Payable out of the State General Fund (Direct)		
16	to the Gretna Economic Development		
17	Association, Ltd. for economic development	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Business Development Program for		
20	Southern Hills Business Association	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to the Business Development Program for the		
23	town of Stonewall for economic development		
24	initiatives	\$	200,000
25	Payable out of the State General Fund (Direct)		
26	to the Business Development Program for the		
27	town of Walker for a master plan for economic		
28	development	\$	75,000
29	Payable out of the State General Fund (Direct)		
30	to the Business Development Program for the		
31	Livingston Parish Council for a master plan for		
32	economic development	\$	75,000
33	Payable out of the State General Fund (Direct)		
34	for the Louisiana Minority Business Council	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	for the University of Louisiana at Lafayette		
37	Architecture Program for an economic and		
38	coastal study	\$	15,000
39	Payable out of the State General Fund (Direct)		
40	to the Business Development Program for Lake		
41	Charles North Economic Development	\$	50,000"

42 AMENDMENT NO. 110

43 On page 54, after line 44, insert the following:

44 "Provided, however, that the secretary is hereby authorized and directed to allocate such
45 salary funds to the various budget units throughout the department as appropriate.

46 Payable out of the State General Fund (Direct)

1 to the Management and Finance Program for
2 restoration of funding for New Orleans City
3 Park for basic operations of the park complex \$ 250,000

4 Payable out of the State General Fund (Direct)
5 for the restoration of unfunded salary needs
6 throughout the department \$ 784,794"

7 AMENDMENT NO. 111

8 On page 55, after line 58, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to the Library Services Program for the Rhymes
11 Public Library \$ 14,440"

12 AMENDMENT NO. 112

13 On page 57, between lines 6 and 7, insert the following:

14 "Payable out of the State General Fund (Direct)
15 to the Museum Program for the Louisiana
16 Sports Hall of Fame Foundation \$ 100,000

17 Payable out of the State General Fund (Direct)
18 to the Museum Program for the Arna Bontemps
19 African-American Museum \$ 85,000

20 Payable out of the State General Fund by
21 Fees and Self-generated Revenues for
22 additional travel and training expenses \$ 35,000

23 Payable out of the State General Fund (Direct)
24 for Children's Museum in Lake Charles \$ 25,000

25 Payable out of the State General Fund (Direct)
26 for Louisiana Association of Museums \$ 50,000

27 Payable out of the State General Fund (Direct)
28 to the Museum Program for the Children's
29 Museum of Acadiana \$ 75,000

30 Payable out of the State General Fund (Direct)
31 to the Museums Program for the Imperial
32 Calcasieu Musuem \$ 20,000

33 Payable out of the State General Fund (Direct)
34 to the Museum Program for the Civil Rights
35 of Fame and Museum \$ 110,000

36 Payable out of the State General Fund (Direct)
37 to the Museum Program for the restoration of
38 four (4) positions statewide \$ 206,079"

39 AMENDMENT NO. 113

40 On page 57, line 9, delete "(400)" and insert "(424)"

41 AMENDMENT NO. 114

42 On page 57, after line 45, insert the following:

1	"Payable out of the State General Fund (Direct)		
2	to the Parks and Recreation Program for Kent		
3	Plantation House in Alexandria	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Parks and Recreation Program for the city		
6	of Mansfield for park equipment		
7		\$	45,000
8	Payable out of the State General Fund (Direct)		
9	to the Parks and Recreation Program for the city		
10	of Logansport for walking trail	\$	45,000
11	Payable out of the State General Fund (Direct)		
12	to the Parks and Recreation Program for the		
13	town of Logansport for a walking trail in		
14	Riverfront Park	\$	10,000"
15	<u>AMENDMENT NO. 115</u>		
16	On page 59, at the end of line 51, delete "\$25,000" and insert "\$50,000"		
17	<u>AMENDMENT NO. 116</u>		
18	On page 60, between lines 9 and 10, insert the following:		
19	"Payable out of the State General Fund (Direct)		
20	to the Cultural Development Program for the		
21	city of Starks Mayhaw Festival	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to Vernon Parish Police Jury for the May Festival	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the Arts Program for statewide arts grants		
26	through the Louisiana Division of the Arts,		
27	including the regional arts councils	\$	297,284
28	Payable out of the State General Fund (Direct)		
29	to the Arts Program for Tipitina's Foundation to		
30	support Louisiana's music community	\$	400,000
31	Payable out of the State General Fund (Direct)		
32	to the Cultural Development Program to relocate		
33	Hamilton's Place in Vermilionville	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	to the Cultural Development Program for the		
36	Center for Cultural and Eco-tourism	\$	50,000
37	Payable out of the State General Fund (Direct)		
38	to the Cultural Development Program for The		
39	Cajuns: A History 1610 to the Present	\$	60,000
40	Payable out of the State General Fund (Direct)		
41	to the Cultural Development Program for the		
42	Ancient Order of Hibernians of Louisiana		
43	to support the annual convention in New Orleans	\$	25,000
44	Payable out of the State General Fund (Direct)		
45	to the Arts Program for the New Orleans Jazz		

1	and Heritage Foundation	\$	100,000
2	Payable out of the State General Fund (Direct)		
3	to the Cultural Development Program for the		
4	River Road Historical Society for repairs to		
5	historic structures	\$	50,000
6	Payable out of the State General Fund (Direct)		
7	to the Cultural Development Program for planning,		
8	development, and construction of multipurpose		
9	baseball and recreational center for the Ville		
10	Platte/Evangeline Parish Recreational District	\$	800,000
11	Payable out of the State General Fund (Direct)		
12	to the Cultural Development Program for the		
13	City of Mamou for the Mardi Gras Plaza de		
14	Mamou	\$	70,000
15	Payable out of the State General Fund (Direct)		
16	to the Hot Air Balloon Festival for		
17	cultural enrichment	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Cultural Development Program for		
20	the village of Grand Cane for downtown		
21	development	\$	35,000
22	Payable out of the State General Fund (Direct)		
23	to the Cultural Development Program for the		
24	village of Longstreet for renovation for		
25	handicapped accessibility to Longstreet		
26	Town Hall	\$	5,000
27	Payable out of the State General Fund (Direct)		
28	to the Arts Program for Efforts of Grace, Inc.	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the city of Ruston for Main Street Program	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Cultural Development Program for the		
33	town of Dubach Mainstreet Program	\$	25,000
34	Payable out of the State General Fund (Direct)		
35	to the city of Jeanerette for main street		
36	development and preservation	\$	10,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Westwego for Sala Avenue for the		
39	Arts Program	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to the Cultural Development Program for the		
42	restoration of the Percent for Art Program and		
43	the Decentralized Arts Program, to be divided		
44	equally between the two	\$	250,972"

45 AMENDMENT NO. 117

46 On page 60, at the end of line 28, delete "\$24,746,489" and insert "\$24,479,561"

- 1

Special Olympics

\$

100,000
- 2

Payable out of the State General Fund (Direct)
- 3

to the Marketing Program for Bayou
- 4

De Famille Park

\$

500,000"
- 5

AMENDMENT NO. 123
- 6

On page 61, line 23, delete "(31)" and insert "(51)"
- 7

AMENDMENT NO. 124
- 8

On page 61, at the end of line 23, delete "\$4,157,723" and insert "\$6,344,218"
- 9

AMENDMENT NO. 125
- 10

On page 61, at the end of line 49, delete "\$39,698,114" and insert "\$41,884,609"
- 11

AMENDMENT NO. 126
- 12

On page 62, between lines 2 and 3, insert the following:
- 13

"Interagency Transfers

\$

611,000"
- 14

AMENDMENT NO. 127
- 15

On page 62, at the end of line 6, delete "\$38,614,431" and insert "\$40,189,926"
- 16

AMENDMENT NO. 128
- 17

On page 62, at the end of line 7, delete "\$39,698,114" and insert "\$41,884,609"
- 18

AMENDMENT NO. 129
- 19

On page 62, between lines 7 and 8, insert the following:
- 20

"Payable out of the State General Fund by
- 21

Interagency Transfers for implementation
- 22

of the Coastal Protection and Restoration
- 23

Authority, including fourteen (14) positions

\$

1,451,559
- 24

Payable out of the State General Fund (Direct)
- 25

to the Office of the Secretary for the Audubon
- 26

Highway Commission

\$

50,000
- 27

Payable out of the State General Fund (Direct)
- 28

to the Office of the Secretary for the Zachary
- 29

Taylor Parkway Commission

\$

50,000"
- 30

AMENDMENT NO. 130
- 31

On page 62, line 11, delete "(63)" and insert "(43)"
- 32

AMENDMENT NO. 131
- 33

On page 62, at the end of line 11, delete "\$16,190,385" and insert "\$7,610,765"
- 34

AMENDMENT NO. 132
- 35

On page 63, at the end of line 20, delete "\$40,176,405" and insert "\$31,596,785"

1 AMENDMENT NO. 133

2 On page 63, at the end of line 23, delete "\$7,164,125" and insert "\$160,000"

3 AMENDMENT NO. 134

4 On page 63, at the end of line 27, delete "\$10,511,996" and insert "\$8,936,501"

5 AMENDMENT NO. 135

6 On page 63, at the end of line 29, delete "\$40,176,405" and insert "\$31,596,785"

7 AMENDMENT NO. 136

8 On page 63, delete lines 30 through 33

9 AMENDMENT NO. 137

10 On page 63, delete lines 38 through 41, and insert the following:

11	"Payable out of the State General Fund (Direct)	
12	to the Water Resources and Intermodal Program	
13	for the 19th Louisiana Levee District for	
14	purchase of a storage building	\$ 75,000"

15 AMENDMENT NO. 138

16 On page 63, after line 41, insert the following:

17	"Payable out of the State General Fund (Direct)		
18	to the Water Resources and Intermodal Program		
19	for the town of Simpson water system for		
20	construction, improvements, and expansion	\$	50,000

21	Payable out of the State General Fund (Direct)		
22	to the Water Resources and Intermodal Program		
23	to the Vernon Parish Police Jury for the West		
24	Louisiana Water System	\$	50,000

25	Payable out of the State General Fund (Direct)		
26	to the Aviation Program for T-hangars at the		
27	Tallulah-Vicksburg Regional Airport	\$	36,100

28	Payable out of the State General Fund (Direct)	
29	to the Water Resources and Intermodal Program	
30	for operating expenses of the Poverty Point	
31	Regional Economic Development Corporation	\$ 18,050"

32 AMENDMENT NO. 139

33 On page 67, at the end of line 4, delete "\$50,000" and insert "\$100,000"

34 AMENDMENT NO. 140

35 On page 67, between lines 35 and 36, insert the following:

36	"Payable out of the State General Fund (Direct)		
37	to the District Operations Program for the El		
38	Camino Real East/West Corridor Commission		
39	for operating expenses	\$	82,500

1	Payable out of the State General Fund (Direct)		
2	to the District Operations Program for St. Charles		
3	Parish for repairs to the Spillway Road		
4	in the Bonnet Carre Spillway	\$	250,000
5	Payable out of the State General Fund (Direct)		
6	to the District Operations Program for St. John		
7	the Baptist Parish for planning and engineering		
8	for the Woodland Road Extension	\$	300,000
9	Payable out of the State General Fund (Direct)		
10	to the District Operations Program for the City		
11	of Thibodaux for planning and engineering for		
12	Tiger Drive Bridge	\$	250,000
13	Payable out of the State General Fund by		
14	Fees and Self-generated Revenues to the		
15	Bridge Trust Program for restoration of		
16	funding	\$	5,548,856"
17	<u>AMENDMENT NO. 141</u>		
18	On page 82, at the end of line 28, delete "\$36,113,176" and insert "\$36,113,206"		
19	<u>AMENDMENT NO. 142</u>		
20	On page 82, at the end of line 46, delete "\$36,113,176" and insert "\$36,113,206"		
21	<u>AMENDMENT NO. 143</u>		
22	On page 82, at the end of line 51, delete "\$24,810,238" and insert "\$24,810,268"		
23	<u>AMENDMENT NO. 144</u>		
24	On page 82, at the end of line 56, delete "\$36,113,176" and insert "\$36,113,206"		
25	<u>AMENDMENT NO. 145</u>		
26	On page 84, at the end of line 30, delete "\$42,146,982" and insert "\$42,080,316"		
27	<u>AMENDMENT NO. 146</u>		
28	On page 84, at the end of line 46, delete "\$6,976,601" and insert "\$7,043,267"		
29	<u>AMENDMENT NO. 147</u>		
30	On page 84, after line 55, insert the following:		
31	"Payable out of the State General Fund (Direct)		
32	to the Traffic Enforcement Program for State		
33	Police In-Service Firearms Safety Training	\$	500,000
34	Payable out of the State General Fund (Direct)		
35	to the Traffic Enforcement Program for state		
36	trooper expenses associated with the National		
37	Conference of State Legislatures (NCSL)		
38	meeting in New Orleans	\$	81,331
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the 2004		
41	Overcollection Fund for operational support	\$	1,000,000"

1 AMENDMENT NO. 148

2 On page 85, after line 49, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	for a cooperative endeavor agreement between	
5	the Office of Motor Vehicles and the Legacy	
6	Donor Foundation for the Organ Donor	
7	Awareness Initiative	\$ 100,000"

8 AMENDMENT NO. 149

9 On page 86, at the end of line 3, delete "\$4,046,771" and insert "\$4,059,569"

10 AMENDMENT NO. 150

11 On page 86, at the end of line 32, delete "\$4,046,771" and insert "\$4,059,569"

12 AMENDMENT NO. 151

13 On page 86, at the end of line 35, delete "\$4,046,771" and insert "\$4,059,569"

14 AMENDMENT NO. 152

15 On page 86, at the end of line 36, delete "\$4,046,771" and insert "\$4,059,569"

16 AMENDMENT NO. 153

17 On page 86, line 39, delete "(197)" and insert "(198)"

18 AMENDMENT NO. 154

19 On page 87, between lines 23 and 24, insert the following:

20	"Payable out of the State General Fund by		
21	Statutory Dedications out of the Two		
22	Percent Fire Insurance Fund to the		
23	Fire Prevention Program for an		
24	increase in volunteer firefighter		
25	insurance premiums	\$	235,996

26	Payable out of the State General Fund (Direct)		
27	for Caddo Fire District 4 for fire safety		
28	equipment	\$	35,000

29	Payable out of the State General Fund (Direct)		
30	for Caddo Fire District 6 for fire safety		
31	equipment	\$	35,000

32	Payable out of the State General Fund (Direct)	
33	for Frierson Desoto Fire District 9 for fire safety	
34	equipment	\$ 100,000

35	Payable out of the State General Fund (Direct)	
36	to the Fire Prevention Program for the town of	
37	Stonewall for Fire District #3 for fire and safety	
38	equipment	\$ 12,500

39	Payable out of the State General Fund (Direct)	
40	to the Fire Prevention Program for the Mansfield	
41	Fire Department for purchase of equipment	\$ 12,500"

1 AMENDMENT NO. 155

2 On page 89, line 17, delete "(100)" and insert "(101)"

3 AMENDMENT NO. 156

4 On page 89, at the end of line 17, delete "\$19,080,019" and insert "\$19,429,622"

5 AMENDMENT NO. 157

6 On page 89, line 44, delete "(307)" and insert "(321)"

7 AMENDMENT NO. 158

8 On page 89, at the end of line 44, delete "\$21,985,940" and insert "\$22,731,624"

9 AMENDMENT NO. 159

10 On page 90, line 16, delete "(333)" and insert "(396)"

11 AMENDMENT NO. 160

12 On page 90, at the end of line 16, delete "\$24,665,091" and insert "\$30,030,551"

13 AMENDMENT NO. 161

14 On page 90, line 42, delete "(157)" and insert "(207)"

15 AMENDMENT NO. 162

16 On page 90, at the end of line 42, delete "\$9,401,722" and insert "\$15,014,172"

17 AMENDMENT NO. 163

18 On page 91, line 7, delete "(297)" and insert "(315)"

19 AMENDMENT NO. 164

20 On page 91, at the end of line 7, delete "\$22,675,367" and insert "\$23,559,329"

21 AMENDMENT NO. 165

22 On page 91, at the end of line 47, delete "\$169,079,922" and insert "\$182,037,081"

23 AMENDMENT NO. 166

24 On page 91, at the end of line 49, delete "\$151,194,926" and insert "\$164,152,085"

25 AMENDMENT NO. 167

26 On page 91, at the end of line 56, delete "\$169,079,922" and insert "\$182,037,081"

27 AMENDMENT NO. 168

28 On page 92, between lines 7 and 8, insert the following:

29 "Payable out of the State General Fund (Direct)

to the Contract Services Program for the

31 Volunteers for Youth Justice truancy

32	program in Caddo Parish	\$	20,000
----	-------------------------	----	--------

1	Payable out of the State General Fund (Direct)		
2	to the Contract Services Program for the		
3	Missouri Youth Services Institute for staff		
4	training	\$	350,000
5	Payable out of the State General Fund (Direct)		
6	to the Contract Services Program for the		
7	Volunteers for Youth Justice for juvenile		
8	programs in Caddo Parish	\$	40,000
9	Payable out of the State General Fund (Direct)		
10	to the Administration Program for distribution of a		
11	pay increase for eligible certificated personnel and		
12	the associated employer retirement contribution to		
13	the institutions provided for within this Schedule	\$	91,802
14	"Payable out of the State General Fund (Direct)		
15	to the Contract Services Program for the		
16	Volunteers for Youth Justice for juvenile		
17	programs in Caddo Parish	\$	5,000"

18 AMENDMENT NO. 169

19 On page 92, delete lines 15 and 16, and insert the following:

20 "In the event the department projects that expenditures in the Medical Vendor Payments
21 program may exceed the level appropriated in this Schedule, the department shall notify the
22 Joint Legislative Committee on the Budget. The secretary shall, subject to the review and
23 approval of the Joint Legislative Committee on the Budget, implement reductions in the
24 Medicaid program as necessary to control expenditures to the level appropriated in this
25 Schedule. Notwithstanding any law to the"

26 AMENDMENT NO. 170

27 On page 94, at the end of line 41, delete "\$25,000" and insert "\$45,000"

28 AMENDMENT NO. 171

29 On page 94, between lines 41 and 42, insert the following:

30	"Payable out of the State General Fund (Direct)		
31	to the Jefferson Parish Human Services		
32	Authority for the Westbank ARC	\$	15,000

33	Payable out of the State General Fund by		
34	Interagency Transfers for acquisitions and		
35	major repairs expenses	\$	87,195

36	Payable out of the State General Fund (Direct)		
37	for the School Therapeutic Enhancement		
38	Program	\$	200,000"

39 AMENDMENT NO. 172

40 On page 95, between lines 43 and 44, insert the following:

41	"Payable out of the State General Fund (Direct)		
42	to the St. Tammany Association of Retarded		
43	Citizens	\$	15,000"

44 AMENDMENT NO. 173

1 On page 96, at the end of line 56, delete "\$20,346,520" and insert "\$20,726,664"

2 AMENDMENT NO. 174

3 On page 96, at the end of line 58, delete "\$12,222,615" and insert "\$11,842,471"

4 AMENDMENT NO. 175

5 On page 96, after line 61, insert the following:

6 "Payable out of the State General Fund (Direct)		
7 to Options, Inc., for mental health services and		
8 housing in Baton Rouge	\$	10,000

9 Payable out of the State General Fund (Direct)		
10 for the provision of services by licensed		
11 clinical social workers	\$	150,000"

12 AMENDMENT NO. 176

13 On page 98, delete lines 51 through 54, and insert the following:

14 "Payable out of the State General Fund by		
15 Interagency Transfers for acquisitions		
16 and major repairs expenses	\$	138,495

17 **ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY**

18 EXPENDITURES:		
19 Metropolitan Human Services District	\$	<u>5,090,358</u>

20 TOTAL EXPENDITURES	\$	<u><u>5,090,358</u></u>
-----------------------	----	-------------------------

21 MEANS OF FINANCE:		
22 State General Fund by:		
23 Interagency Transfers	\$	<u>5,090,358</u>

24 TOTAL MEANS OF FINANCING	\$	<u><u>5,090,358"</u></u>
-----------------------------	----	--------------------------

25 AMENDMENT NO. 177

26 On page 99, between lines 55 and 56, insert the following:

27 "Payable out of the State General Fund by		
28 Interagency Transfers for the development		
29 and implementation of a uniform provider		
30 reporting system	\$	500,000

31 EXPENDITURES:		
32 Medical Vendor Administration		
33 for a management team for the		
34 Medicaid Management Information		
35 System (MMIS) replacement project	\$	<u>560,000</u>

36 TOTAL EXPENDITURES	\$	<u><u>560,000</u></u>
-----------------------	----	-----------------------

37 MEANS OF FINANCE:		
38 State General Fund by:		
39 Interagency Transfers	\$	280,000
40 Federal Funds		
41	\$	<u>280,000</u>

1 TOTAL MEANS OF FINANCING \$ 560,000

2 EXPENDITURES:
3 Medical Vendor Administration
4 for the replacement of the Medicaid
5 Eligibility Determination System (MEDS) \$ 5,468,310

6 TOTAL EXPENDITURES \$ 5,468,310

7 MEANS OF FINANCE:
8 State General Fund by:
9 Interagency Transfers \$ 2,734,155
10 Federal Funds \$ 2,734,155

11 TOTAL MEANS OF FINANCING \$ 5,468,310

12 EXPENDITURES:
13 Medical Vendor Administration
14 for system changes to the fiscal
15 intermediary contract to achieve
16 additional cost efficiencies in the
17 Medical Vendor Payments program \$ 2,000,00

18 TOTAL EXPENDITURES \$ 2,000,000

19 MEANS OF FINANCE:
20 State General Fund (Direct) \$ 1,000,000
21 Federal Funds
22 \$ 1,000,000

23 TOTAL MEANS OF FINANCING \$ 2,000,000"

24 AMENDMENT NO. 178

25 On page 100, at the end of line 6, delete "\$4,614,664,955" and insert "\$4,512,552,279"

26 AMENDMENT NO. 179

27 On page 100, at the end of line 18, delete "\$745,107,478" and insert "\$742,339,619"

28 AMENDMENT NO. 180

29 On page 101, at the end of line 1, delete "\$1,010,124,522" and insert "\$1,003,675,951"

30 AMENDMENT NO. 181

31 On page 101, at the end of line 11, delete "\$6,675,940,830" and insert "\$6,564,611,724"

32 AMENDMENT NO. 182

33 On page 101, at the end of line 13, delete "\$1,531,648,130" and insert "\$1,528,797,331"

34 AMENDMENT NO. 183

35 On page 101, at the end of line 16, delete "\$1,491,469" and insert "\$11,491,469"

36 AMENDMENT NO. 184

37 On page 101, line 21, delete "FY06"

1 AMENDMENT NO. 185

2 On page 101, at the end of line 21, delete "\$72,166,660" and insert "\$62,166,660"

3 AMENDMENT NO. 186

4 On page 101, at the end of line 23, delete "\$20,317,427" and insert "\$20,532,059"

5 AMENDMENT NO. 187

6 On page 101, at the end of line 28, delete "\$46,723,055" and insert "\$17,723,055"

7 AMENDMENT NO. 188

8 On page 101, at the end of line 29, delete "\$4,810,951,638" and insert "\$4,731,258,699"

9 AMENDMENT NO. 189

10 On page 101, at the end of line 30, delete "\$6,675,940,830" and insert "\$6,564,611,724"

11 AMENDMENT NO. 190

12 On page 101, between lines 30 and 31, insert the following:

13 "Provided, however, that the Department of Health and Hospitals may, to control
14 expenditures to the level appropriated herein for the Medical Vendor Payments program,
15 negotiate supplemental rebates for the Medicaid pharmacy program in conjunction with the
16 preferred drug list. In these negotiations, the preferred drug list may be adjusted to limit
17 brand name drug products in each therapeutic category. Provided, further, that the
18 Department of Health and Hospitals may redefine the reimbursement methodology for
19 multiple source drugs in establishing the state maximum allowable cost (MAC) in order to
20 control expenditures to the level appropriated in this schedule for the Medical Vendor
21 Payments program. Prior to implementing any alterations to the Medicaid pharmacy program
22 as described herein to control expenditures in the Medical Vendor Payments program, the
23 department shall first submit to the Joint Legislative Committee on the Budget a detailed
24 plan for its review and approval."

25 AMENDMENT NO. 191

26 On page 101, delete lines 31 and 32, and insert the following:

27 "Provided, however, that the Department of Health and Hospitals shall, subject to the review
28 and approval of the Joint Legislative Committee on the Budget, develop cost containment
29 strategies to control the escalating costs of the"

30 AMENDMENT NO. 192

31 On page 101, line 36, delete "Federally Qualified Health Centers and"

32 AMENDMENT NO. 193

33 On page 102, between lines 36 and 37, insert the following:

34 "Provided, further, any funding not distributed pursuant to the methodology for non-rural
35 community hospitals Uncompensated Care Costs established herein shall be reallocated to
36 hospitals meeting the following criteria: (1) a qualifying acute care hospital that is classified
37 as a major teaching hospital and is contractually affiliated with a university located within
38 the state of Louisiana that is recognized by the Centers for Disease Control and Prevention
39 and the Health Resource and Services Administration, Maternal and Child Health Bureau
40 as maintaining a Comprehensive Hemophilia Center; or (2) a qualifying acute care hospital
41 that is classified as a major teaching hospital operating a comprehensive Burn Unit

1 consisting of dedicated pediatric and adult beds solely for the provision of Burn related
2 services, including the provision of Intensive Care services, and is classified as a special
3 reimbursement category by the Department of Health and Hospitals. Qualifying hospitals
4 shall submit program cost information as required by the Department of Health and
5 Hospitals."

6 AMENDMENT NO. 194

7 On page 103, between lines 28 and 29, insert the following:

8 "Provided, however, that the department shall submit quarterly reports to the Joint
9 Legislative Committee on the Budget on the effects of increases in the reimbursement rates
10 for EPSDT dental services on the access to and provision of pediatric dental services."

11 AMENDMENT NO. 195

12 On page 103, delete lines 34 through 43, and insert the following:

13 "EXPENDITURES:
14 Payments to Private Providers Program for
15 an increase in the reimbursement rates for
16 rotor wing ambulance services \$ 851,474

17 TOTAL EXPENDITURES \$ 851,474

18 MEANS OF FINANCE:
19 State General Fund (Direct) \$ 241,819
20 Federal Funds \$ 609,655

21 TOTAL MEANS OF FINANCING \$ 851,474

22 EXPENDITURES:
23 Payments to Private Providers Program
24 for the equalization of the reimbursement
25 rates for the provision of skilled home nurse
26 services in the New Opportunities Waiver
27 (NOW) Program with the reimbursement
28 rates for skilled home nurse services under
29 state plan extended home health services \$ 1,618,018

30 TOTAL EXPENDITURES \$ 1,618,018

31 MEANS OF FINANCE:
32 State General Fund (Direct) \$ 642,000
33 Federal Funds \$ 976,018
34

35 TOTAL MEANS OF FINANCING \$ 1,618,018

36 EXPENDITURES:
37 Payments to Private Providers Program \$ 123,705,089

38 TOTAL EXPENDITURES \$ 123,705,089

39 MEANS OF FINANCE:
40 State General Fund (Direct)
41 \$ 35,132,245
42 Federal Funds \$ 88,572,844

43 TOTAL MEANS OF FINANCING \$ 123,705,089

1	EXPENDITURES:		
2	Payments to Private Providers Program for		
3	an increase in the Medicaid reimbursement rates		
4	for services provided under the Early Steps Program	\$	<u>1,121,616</u>
5	TOTAL EXPENDITURES	\$	<u>1,121,616</u>
6	MEANS OF FINANCE:		
7	State General Fund (Direct)	\$	318,539
8	Federal Funds	\$	<u>803,077</u>
9	TOTAL MEANS OF FINANCING	\$	<u>1,121,616</u>
10	Payable out of the State General Fund (Direct)		
11	to the Uncompensated Care Costs Program for the		
12	state-funded reimbursement of the costs of		
13	providers of emergency medical rotor wing		
14	transportation services for the transportation by		
15	rotor wing ambulance of critically ill uninsured		
16	patients	\$	500,000
17	EXPENDITURES:		
18	Payments to Private Providers Program	\$	<u>10,563,380</u>
19	TOTAL EXPENDITURES	\$	<u>10,563,380</u>
20	MEANS OF FINANCE:		
21	State General Fund (Direct)	\$	3,000,000
22	Federal Funds	\$	<u>7,563,380</u>
23	TOTAL MEANS OF FINANCING	\$	<u>10,563,380</u>
24	EXPENDITURES:		
25	Payments to Public Providers Program		
26	for additional developmentalist		
27	positions at the Louisiana Special		
28	Education Center	\$	<u>175,000</u>
29	TOTAL EXPENDITURES	\$	<u>175,000</u>
30	MEANS OF FINANCE:		
31	State General Fund (Direct)	\$	49,700
32	Federal Funds	\$	<u>125,300</u>
33	TOTAL MEANS OF FINANCING	\$	<u>175,000"</u>
34	<u>AMENDMENT NO. 196</u>		
35	On page 104, line 3, delete "Payments to Private Providers Program" and insert "Recovery		
36	Funds Program"		
37	<u>AMENDMENT NO. 197</u>		
38	On page 104, at the end of line 3, delete "\$27,018,500" and insert "\$47,333,876"		
39	<u>AMENDMENT NO. 198</u>		
40	On page 104, at the end of line 4, delete "\$27,018,500" and insert "\$47,333,876"		
41	<u>AMENDMENT NO. 199</u>		

1 On page 104, at the end of line 6, delete "\$27,018,500" and insert "\$47,333,876"

2 AMENDMENT NO. 200

3 On page 104, at the end of line 7, delete "\$27,018,500" and insert "\$47,333,876"

4 AMENDMENT NO. 201

5 On page 105, between lines 27 and 28, insert the following:

6 "Payable out of the State General Fund (Direct)		
7 for the David Raines Community Health Center	\$	250,000

8 Payable out of the State General Fund (Direct)		
9 for the North Caddo Medical Center for the		
10 School Outreach Program	\$	50,000

11 Payable out of the State General Fund (Direct)		
12 to the Management and Finance Program -		
13 Office of Rural Health for support of the		
14 Family Practice Residency Program serving		
15 the Lake Charles community that is operated		
16 by the Louisiana State University Health		
17 Sciences Center - New Orleans and Tulane		
18 University Health Sciences Center	\$	250,000

19 Payable out of the State General Fund (Direct)		
20 to the Grants Program for the Calcasieu		
21 Community Clinic	\$	25,000

22 Payable out of the State General Fund (Direct)		
23 to the Grants Program for the Lafayette		
24 Community Health Care Clinic	\$	50,000

25 Payable out of the State General Fund (Direct)		
26 to the Grants Program for ALS Association		
27 Louisiana Chapter	\$	150,000

28 Payable out of the State General Fund (Direct)		
29 to the Grants Program for the Louisiana group		
30 of the United Mitochondrial Disease Foundation		
31 to sponsor the attendance of families and/or		
32 physicians to the annual symposium	\$	15,000

33 Payable out of the State General Fund (Direct)		
34 to the Grants Program for the St. Charles		
35 Community Health Center, Inc. for equipment	\$	250,000

36 Payable out of the State General Fund (Direct)		
37 to the Grants Program for the town of Chatham		
38 Rural Health Clinic	\$	50,000

39 Payable out of the State General Fund by		
40 Interagency Transfers to the Management		
41 and Finance Program for acquisitions and major		
42 repair expenses	\$	152,396

43 Payable out of the State General Fund (Direct)		
44 to the Grants Program for the National Kidney		
45 Foundation of Louisiana for kidney testing and		
46 screening	\$	50,000

1 Payable out of the State General Fund (Direct)
2 to the Grants Program for the Calcasieu
3 Community Clinic \$ 25,000

4 Payable out of the State General Fund (Direct)
5 to the Management and Finance Program for an
6 increase in Personal Services for gubernatorial
7 appointees \$ 1,802"

8 AMENDMENT NO. 202

9 On page 106, at the end of line 48, delete "\$15,453,212" and insert "\$16,111,342"

10 AMENDMENT NO. 203

11 On page 106, at the end of line 50, delete "\$23,641,889" and insert "\$22,983,759"

12 AMENDMENT NO. 204

13 On page 108, line 50, delete "(388)" and insert "(387)"

14 AMENDMENT NO. 205

15 On page 108, at the end of line 50, delete "\$33,109,362" and insert "\$33,090,165"

16 AMENDMENT NO. 206

17 On page 109, at the end of line 25, delete "\$320,395,813" and insert "\$320,376,616"

18 AMENDMENT NO. 207

19 On page 109, at the end of line 27, delete "\$60,263,764" and insert "\$60,248,214"

20 AMENDMENT NO. 208

21 On page 109, at the end of line 29, delete "\$28,526,138" and insert "\$28,525,178"

22 AMENDMENT NO. 209

23 On page 109, at the end of line 37, delete "\$197,926,402" and insert "\$197,923,715"

24 AMENDMENT NO. 210

25 On page 109, at the end of line 38, delete "\$320,395,813" and insert "\$320,376,616"

26 AMENDMENT NO. 211

27 On page 109, delete lines 39 through 44, and insert the following:

28 "Payable out of the State General Fund (Direct)
29 to the Personal Health Services Program for The
30 Women's Center of Lafayette \$ 100,000

31 Payable out of the State General Fund (Direct)
32 to the Personal Health Services Program for the
33 expansion statewide of the Nurse Family
34 Partnership Program, including twelve (12) positions \$ 1,000,000

35 Payable out of the State General Fund (Direct)
36 to the Personal Health Services Program for
37 Sickle Cell Anemia Center of Northern Louisiana \$ 50,000

1	Payable out of the State General Fund by		
2	Interagency Transfers for acquisitions and		
3	major repair expenses	\$	2,276,004
4	Payable out of the State General Fund (Direct)		
5	for cabinet appointee salary increases	\$	60,291
6	Payable out of the State General Fund (Direct)		
7	to the Personal Health Services Program for		
8	school-based health centers for operating		
9	expenses	\$	325,000"

10 AMENDMENT NO. 212

11 On page 110, delete lines 50 through 52, and insert the following:

12	"establish a civil commitment program for sex		
13	offenders	\$	300,000

14 **ADDITIONAL FUNDING RELATED TO HURRICANE DISASTER RECOVERY**

15	EXPENDITURES:		
16	Office of Mental Health (State Office)	\$	<u>13,113,867</u>
17	TOTAL EXPENDITURES	\$	<u><u>13,113,867</u></u>
18	MEANS OF FINANCE:		
19	Federal Funds	\$	<u>13,113,867</u>
20	TOTAL MEANS OF FINANCING	\$	<u><u>13,113,867"</u></u>

21 AMENDMENT NO. 213

22 On page 111, after line 60, insert the following:

23	"Payable out of the State General Fund (Direct)		
24	to the Administration and Support Program for		
25	Caddo Parish Juvenile Court for the Juvenile		
26	Mental Health Court	\$	40,000
27	Payable out of the State General Fund by		
28	Interagency Transfers for acquisitions and		
29	major repair expenses	\$	342,640"

30 AMENDMENT NO. 214

31 On page 113, between lines 7 and 8, insert the following:

32	"Payable out of the State General Fund by		
33	Interagency Transfers to the Client Services		
34	Program for the provision of intensive support		
35	services to clients to maintain recovery and		
36	prevent recidivism	\$	400,000"

37 AMENDMENT NO. 215

38 On page 114, between lines 24 and 25, insert the following:

39	"Payable out of the State General Fund by		
40	Interagency Transfers for acquisitions and		

1 major repair expenses \$ 321,250"

2 AMENDMENT NO. 216

3 On page 114, at the end of line 27, delete "\$585,000" and insert "\$1,342,695"

4 AMENDMENT NO. 217

5 On page 114, at the end of line 28, delete "\$585,000" and insert "\$1,342,695"

6 AMENDMENT NO. 218

7 On page 114, at the end of line 31, delete "\$585,000" and insert "\$1,342,695"

8 AMENDMENT NO. 219

9 On page 114, at the end of line 32, delete "\$585,000" and insert "\$1,342,695"

10 AMENDMENT NO. 220

11 On page 115, line 26, delete "(285)" and insert "(283)"

12 AMENDMENT NO. 221

13 On page 115, at the end of line 26, delete "\$21,083,915" and insert "\$21,012,246"

14 AMENDMENT NO. 222

15 On page 119, at the end of line 11, delete "\$294,261,392" and insert "\$294,189,723"

16 AMENDMENT NO. 223

17 On page 119, at the end of line 15, delete "\$234,206,032" and insert "\$234,134,363"

18 AMENDMENT NO. 224

19 On page 119, at the end of line 21, delete "\$294,261,392" and insert "\$294,189,723"

20 AMENDMENT NO. 225

21 On page 119, at the end of line 25, delete "\$150,000" and insert "\$100,000"

22 AMENDMENT NO. 226

23 On page 119, between lines 32 and 33, insert the following:

24 "Payable out of the State General Fund (Direct)
25 for ARC of Caddo-Bossier \$ 100,000

26 Payable out of the State General Fund (Direct)
27 to the Northeast Supports and Services Center
28 for the Bertha Nelson Day Care Center \$
29 50,000

30 Payable out of the State General Fund (Direct)
31 to the Community-Based Program for the
32 Beauregard Association for Retarded Citizens
33 (ARC) \$ 75,000

34 Payable out of the State General Fund by
35 Interagency Transfers for acquisitions and

1 major repair expenses \$ 33,979

2 Payable out of the State General Fund (Direct)

3 to the Community-Based Program for an

4 increase in the reimbursement rates for the

5 Early Steps Program \$ 318,539

6 Notwithstanding the provisions of R.S. 39:73(C)(1), no budget authority may be transferred

7 from any supports and services center program unit to the administration or

8 community-based program unit without the approval of the Joint Legislative Committee on

9 the Budget."

10 AMENDMENT NO. 227

11 On page 121, at the end of line 9, delete "\$48,773,474" and insert "\$48,637,545"

12 AMENDMENT NO. 228

13 On page 121, at the end of line 15, delete "\$3,385,705" and insert "\$3,521,634"

14 AMENDMENT NO. 229

15 On page 121, between lines 29 and 30, insert the following:

16 "Payable out of the State General Fund by

17 Statutory Dedications out of the Compulsive

18 and Problem Gaming Fund to the Prevention

19 and Treatment Program for Louisiana

20 Association on Compulsive Gambling \$ 100,000"

21 AMENDMENT NO. 230

22 On page 122, line 3, delete "(292)" and insert "(302)"

23 AMENDMENT NO. 231

24 On page 122, at the end of line 3, delete "\$89,939,612" and insert "\$90,191,040"

25 AMENDMENT NO. 232

26 On page 122, at the end of line 29, delete "\$89,939,612" and insert "\$90,191,040"

27 AMENDMENT NO. 233

28 On page 122, at the end of line 33, delete "\$81,798,297" and insert "\$82,049,725"

29 AMENDMENT NO. 234

30 On page 122, at the end of line 35, delete "\$89,939,612" and insert "\$90,191,040"

31 AMENDMENT NO. 235

32 On page 123, delete line 14, and insert the following:

33 "Percent increase in Earned Income Tax Credit (EITC)

34 returns filed by DSS affiliated tax assistance sites over prior year 5.0% "

35 AMENDMENT NO. 236

36 On page 123, line 22, delete "(2,535)" and insert "(2,534)"

1 AMENDMENT NO. 237

2 On page 123, at the end of line 22, delete "\$246,531,256" and insert "\$246,421,776"

3 AMENDMENT NO. 238

4 On page 125, at the end of line 28, delete "\$637,700,271" and insert "\$637,590,791"

5 AMENDMENT NO. 239

6 On page 125, delete line 35, in its entirety

7 AMENDMENT NO. 240

8 On page 125, at the end of line 39, delete "\$637,700,271" and insert "\$637,590,791"

9 AMENDMENT NO. 241

10 On page 125, between lines 42 and 43, insert the following:

11 "Provided, however, that the commissioner of administration is hereby authorized and
12 directed to move the appropriation contained herein out of the State General Fund by
13 Statutory Dedications out of the Louisiana Military Family Assistance Fund in the amount
14 of \$300,000 to Schedule 03-130 Department of Veterans Affairs in the event that Senate Bill
15 No. 686 of the 2008 Regular Session of the Legislature is enacted into law."

16 AMENDMENT NO. 242

17 On page 125, line 54, delete "\$67,624,442" and insert "\$67,224,442"

18 AMENDMENT NO. 243

19 On page 127, delete lines 1 and 2, and insert the following:

20 "To the Office on Women's Services for the purpose"

21 AMENDMENT NO. 244

22 On page 127, at the end of line 26, delete "\$800,000" and insert "\$400,000"

23 AMENDMENT NO. 245

24 On page 128, line 33, delete "(1,852)" and insert "(1,851)"

25 AMENDMENT NO. 246

26 On page 128, at the end of line 33, delete "\$260,782,280" and insert "\$260,905,020"

27 AMENDMENT NO. 247

28 On page 129, at the end of line 33, delete "\$281,119,611" and insert "\$281,242,351"

29 AMENDMENT NO. 248

30 On page 129, at the end of line 40, delete "\$3,711,564" and insert "\$3,834,304"

31 AMENDMENT NO. 249

32 On page 129, at the end of line 43, delete "\$281,119,611" and insert "\$281,242,351"

33 AMENDMENT NO. 250

1 On page 129, at the end of line 47, delete "\$25,000" and insert "\$75,000"

2 AMENDMENT NO. 251

3 On page 129, after line 54, insert the following:

4 "Payable out of the State General Fund (Direct)
5 to the Administration and Support Program for the
6 St. Martin Parish, Iberia, Lafayette Community
7 Action Agency (SMILE Community Action
8 Agency) for the mentor program \$ 10,000

9 Payable out of the State General Fund (Direct)
10 to the Administration and Support Program for the
11 St. Martin Parish, Iberia, Lafayette Community
12 Action Agency (SMILE Community Action
13 Agency) for building repairs \$ 15,000

14 Payable out of the State General Fund (Direct)
15 to the Child Welfare Services Program for the
16 Iberia Homeless Shelter, Inc. \$ 10,000

17 Payable out of the State General Fund (Direct)
18 to the Child Welfare Services Program for
19 services relative to foster care \$ 1,000,000"

20 AMENDMENT NO. 252

21 On page 130, at the end of line 11, delete "\$6,710,906" and insert "\$6,697,646"

22 AMENDMENT NO. 253

23 On page 130, line 26, delete "(334)" and insert "(333)"

24 AMENDMENT NO. 254

25 On page 131, at the end of line 61, delete "\$74,298,288" and insert "\$74,285,028"

26 AMENDMENT NO. 255

27 On page 132, delete line 5

28 AMENDMENT NO. 256

29 On page 132, at the end of line 11, delete "\$74,298,288" and insert "\$74,285,028"

30 AMENDMENT NO. 257

31 On page 132, between lines 11 and 12, insert the following:

32 "Payable out of the State General Fund (Direct)
33 for Specialized Rehabilitation Services for
34 personal care attendant services \$ 250,000"

35 AMENDMENT NO. 258

36 On page 136, at the end of line 29, delete "\$108,072,116" and insert "\$99,984,165"

37 AMENDMENT NO. 259

38 On page 136, at the end of line 59, delete "\$108,072,116" and insert "\$99,984,165"

1 TOTAL EXPENDITURES \$ 63,500

2 MEANS OF FINANCE:

3 State General Fund by:

4 Statutory Dedications:

5 Environmental Trust Fund \$ 25,400

6 Federal Funds \$ 38,100

7 TOTAL MEANS OF FINANCING \$ 63,500"

8 AMENDMENT NO. 273

9 On page 145, at the end of line 3, delete "\$59,540,049" and insert "\$58,540,049"

10 AMENDMENT NO. 274

11 On page 145, at the end of line 22, delete "\$59,540,049" and insert "\$58,540,049"

12 AMENDMENT NO. 275

13 On page 145, at the end of line 29, delete "\$12,949,386" and insert "\$11,949,386"

14 AMENDMENT NO. 276

15 On page 145, at the end of line 35, delete "\$59,540,049" and insert "\$58,540,049"

16 AMENDMENT NO. 277

17 On page 149, between lines 40 and 41, insert the following:

18 "Payable out of the State General Fund (Direct)
19 to the Job Training and Placement Program for
20 the Work It! Louisiana Program for Region 3
21 for education and recruitment of the region's
22 work needs \$ 370,000"

23 AMENDMENT NO. 278

24 On page 152, delete lines 29 through 35

25 AMENDMENT NO. 279

26 On page 155, between lines 33 and 34, insert the following:

27 "Payable out of the State General Fund by
28 Statutory Dedications out of the Conservation
29 Fund to the Louisiana Charter Boat Association
30 for printing and distribution of materials promoting
31 Louisiana's charter boat industry and for the
32 general promotion and protection of
33 Louisiana fisheries \$ 50,000"

34 AMENDMENT NO. 280

35 On page 158, after line 42, insert the following:

36 "Payable out of the State General Fund (Direct)
37 to the Administration Program for further
38 implementation of Ethics Initiatives to
39 provide greater accountability, efficiency,

1 and effectiveness in state government \$ 130,000"

2 AMENDMENT NO. 281

3 On page 160, after line 46, insert the following:

4 "Provided, however, that the funds specifically appropriated in Fiscal Year 2007-2008 to
5 assist Louisiana's Higher Education public postsecondary institutions meet the challenges
6 related to uncertain enrollment levels and financial stability and recovery efforts that remain
7 unexpended by June 30, 2008, shall hereby be carried forward into Fiscal Year 2008-2009
8 by each management board for the continued implementation of this initiative.

9 Provided, however, in the event that any legislative instrument of the 2008 Regular Session
10 of the Legislature providing for an increase in tuition and mandatory attendance fees is
11 enacted into law, such funds resulting from the implementation of such enacted legislation
12 in Fiscal Year 2008-2009 shall be included as part of the appropriation for the respective
13 public postsecondary education management board."

14 AMENDMENT NO. 282

15 On page 161, delete lines 43 through 53, in their entirety

16 AMENDMENT NO. 283

17 On page 162, at the end of line 6, delete "\$118,303,539" and insert "\$99,217,304"

18 AMENDMENT NO. 284

19 On page 162, at the end of line 39, delete "\$118,303,539" and insert "\$99,217,304"

20 AMENDMENT NO. 285

21 On page 162, at the end of line 46, delete "\$37,086,235" and insert "\$36,000,000"

22 AMENDMENT NO. 286

23 On page 162, at the end of line 48, delete "\$8,001,174" and insert "\$1,174"

24 AMENDMENT NO. 287

25 On page 162, at the end of line 50, delete "\$118,303,539" and insert "\$99,217,304"

26 AMENDMENT NO. 288

27 On page 163, at the end of line 2, delete "\$22,946,165" and insert "\$21,859,930"

28 AMENDMENT NO. 289

29 On page 163, at the end of line 7, delete "\$37,086,235" and insert "\$36,000,000"

30 AMENDMENT NO. 290

31 On page 163, delete lines 10 through 17

32 AMENDMENT NO. 291

33 On page 163, between lines 29 and 30, insert the following:

34 "Payable out of the State General Fund (Direct)
35 to the Board of Regents for the College of Nursing
36 and Allied Health Programs at Louisiana

- 1 College \$ 300,000"
- 2 AMENDMENT NO. 292
- 3 On page 164, at the end of line 31, delete "\$3,170,717" and insert "\$3,171,064"
- 4 AMENDMENT NO. 293
- 5 On page 164, at the end of line 36, delete "\$48,206" and insert "\$47,859"
- 6 AMENDMENT NO. 294
- 7 On page 164, at the end of line 48, delete "\$1,578,459,474" and insert "\$1,558,459,474"
- 8 AMENDMENT NO. 295
- 9 On page 164, at the end of line 49, delete "\$1,578,459,474" and insert "\$1,558,459,474"
- 10 AMENDMENT NO. 296
- 11 On page 165, at the end of line 2, delete "\$678,040,584" and insert "\$678,205,738"
- 12 AMENDMENT NO. 297
- 13 On page 165, at the end of line 8, delete "\$26,554,864" and insert "\$26,588,198"
- 14 AMENDMENT NO. 298
- 15 On page 165, at the end of line 9, delete "\$27,593,709" and insert "\$27,395,221"
- 16 AMENDMENT NO. 299
- 17 On page 165, at the end of line 10, delete "\$24,887,753" and insert "\$4,887,753"
- 18 AMENDMENT NO. 300
- 19 On page 165, at the end of line 15, delete "\$1,578,459,474" and insert "\$1,558,459,474"
- 20 AMENDMENT NO. 301
- 21 On page 165, at the end of line 20, delete "\$30,192,973" and insert "\$10,192,973"
- 22 AMENDMENT NO. 302
- 23 On page 166, at the end of line 3, delete "\$100,000" and insert "\$150,000"
- 24 AMENDMENT NO. 303
- 25 On page 166, delete lines 11 through 15
- 26 AMENDMENT NO. 304
- 27 On page 166, at the end of line 17, delete "\$232,882,331" and insert "\$232,956,276"
- 28 AMENDMENT NO. 305
- 29 On page 166, after line 57, insert the following:
- 30 "Payable out of the State General Fund (Direct)
- 31 to the Louisiana State University - A&M
- 32 School of Social Work for the Truancy

1	Assessment and Service Centers		
2	Program in Jefferson Davis Parish	\$	70,000
3	Payable out of the State General Fund (Direct)		
4	to the Louisiana State University - A & M College		
5	School of Social Work for the East Baton Rouge		
6	Parish Middle School Truancy Court Program	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	by Statutory Dedications out of the Fireman		
9	Training Fund for expenses of the Fire and		
10	Emergency Training Institute at Louisiana State		
11	University - A & M College	\$	572,687
12	Payable out of the State General Fund		
13	by Interagency Transfers from the		
14	Louisiana State University Board of		
15	Supervisors to Louisiana State		
16	University - A & M College School of		
17	Social Work for the Truancy Program	\$	170,000
18	Payable out of the State General Fund (Direct)		
19	to Louisiana State University - A & M College		
20	to ensure full formula funding	\$	1,068,507
21	Payable out of the State General Fund (Direct)		
22	to the Louisiana State University - A & M College		
23	School of Social Work for the Truancy Assessment		
24	and Service Program in the 36th Judicial District	\$	80,000
25	Payable out of the State General Fund (Direct)		
26	for the Louisiana State University - A & M College		
27	School of Social Work for the Truancy Assessment		
28	and Service Program in Natchitoches Parish	\$	80,000
29	Payable out of the State General Fund (Direct)		
30	to the Louisiana State University - A & M College		
31	for the Digital Media Center for AVATAR (Arts,		
32	Visualization, Advanced Technologies and		
33	Research)	\$	1,000,000

34 AMENDMENT NO. 306

35 On page 167, at the end of line 2, delete "\$12,243,176" and insert "\$12,245,576"

36 AMENDMENT NO. 307

37 On page 167, between lines 32 and 33, insert the following:

38	"Payable out of the State General Fund (Direct)		
39	to Louisiana State University - Alexandria to		
40	ensure full formula funding	\$	394,963"

41 AMENDMENT NO. 308

42 On page 167, at the end of line 34, delete "\$70,690,028" and insert "\$70,712,898"

43 AMENDMENT NO. 309

44 On page 168, between lines 21 and 22, insert the following:

1 "Payable out of the State General Fund (Direct)
2 to the University of New Orleans for the UNO
3 Hospitality Research Center \$ 50,000

4 Payable out of the State General Fund (Direct)
5 to the University of New Orleans for the UNO
6 Slidell Technology Park for operations \$ 500,000"

7 AMENDMENT NO. 310

8 On page 168, at the end of line 23, delete "\$117,688,431" and insert "\$117,725,375"

9 AMENDMENT NO. 311

10 On page 169, between lines 11 and 12, insert the following:

11 "Payable out of the State General Fund by
12 Statutory Dedications out of the Tobacco
13 Tax Health Care Fund to the Louisiana
14 State University Health Sciences Center -
15 New Orleans for the Louisiana Cancer
16 Research Center of the Louisiana State
17 University Health Sciences Center -
18 New Orleans and Tulane University
19 Health Sciences Center \$ 99,866

20 Payable out of the State General Fund by
21 Statutory Dedications out of the Tobacco
22 Tax Health Care Fund to the Louisiana
23 State University Health Sciences Center -
24 New Orleans for the Louisiana Cancer
25 Research Center of the Louisiana State
26 University Health Sciences Center -
27 New Orleans and Tulane University
28 Health Sciences Center for smoking
29 prevention mass media programs \$ 68,134"

30 AMENDMENT NO. 312

31 On page 169, at the end of line 13, delete "\$68,466,238" and insert "\$68,490,264"

32 AMENDMENT NO. 313

33 On page 170, between lines 13 and 14, insert the following:

34 "Payable out of the State General Fund (Direct)
35 to the Louisiana State University Health
36 Sciences Center - Shreveport for operating
37 expenses of the medical school \$ 2,750,000

38 Payable out of the State General Fund (Direct)
39 to the Louisiana State University Health
40 Sciences Center - Shreveport for Read
41 to Succeed Initiative \$ 25,000

42 Payable out of the State General Fund by
43 Statutory Dedications out of the Tobacco
44 Tax Health Care Fund to the Louisiana
45 State University Health Sciences Center -
46 Shreveport for the Feist-Weiller Cancer
47 Research Center at Louisiana State

1 University Health Sciences
2 Center - Shreveport \$ 65,334"

3 AMENDMENT NO. 314

4 On page 171, between lines 4 and 5, insert the following:

5 "Payable out of the State General Fund (Direct)
6 to Huey P. Long Medical Center for general
7 operating expenses \$ 350,000"

8 AMENDMENT NO. 315

9 On page 171, at the end of line 6, delete "\$8,637,598" and insert "\$8,639,832"

10 AMENDMENT NO. 316

11 On page 171, at the end of line 43, delete "\$17,523,260" and insert "\$17,528,909"

12 AMENDMENT NO. 317

13 On page 172, between lines 21 and 22, insert the following:

14 "Payable out of the State General Fund (Direct)
15 to Louisiana State University - Shreveport for
16 the LaPREP enrichment program for middle
17 and early high school students \$ 200,000

18 "Payable out of the State General Fund (Direct)
19 to Louisiana State University - Shreveport for
20 the Animation and Visual Effects Program \$ 500,000"

21 AMENDMENT NO. 318

22 On page 172, at the end of line 23, delete "\$86,649,336" and insert "\$86,642,012"

23 AMENDMENT NO. 319

24 On page 172, after line 48, insert the following:

25 "Payable out of the State General Fund (Direct)
26 to the Louisiana State University Agricultural
27 Center for the Delta Regional Initiative for
28 program development \$ 100,000

29 Payable out of the State General Fund (Direct)
30 to the Louisiana State University - Agricultural
31 Center for the W. A. Callegari Environmental
32 Center for research and development in biofuels
33 and alternative fuels \$ 50,000

34 Payable out of the State General Fund (Direct)
35 to the Louisiana State University - Agricultural
36 Center for the 4-H and Future Farmers of
37 America State Livestock Show \$ 10,000"

38 AMENDMENT NO. 320

39 On page 173, at the end of line 2, delete "\$9,536,567" and insert "\$9,540,135"

40 AMENDMENT NO. 321

1 On page 173, after line 46, insert the following:

2 "Payable out of the State General Fund (Direct)	
3 to the Paul M. Hebert Law Center to ensure full	
4 formula funding	\$ 24,102
5 Payable out of the State General Fund (Direct)	
6 to the Paul M. Hebert Law Center for a clinical	
7 program	\$ 471,600"

8 AMENDMENT NO. 322

9 On page 174, at the end of line 2, delete "\$16,185,645" and insert "\$16,186,487"

10 AMENDMENT NO. 323

11 On page 174, at the end of line 31, delete "\$152,204,363" and insert "\$152,604,363"

12 AMENDMENT NO. 324

13 On page 174, at the end of line 32, delete "\$152,204,363" and insert "\$152,604,363"

14 AMENDMENT NO. 325

15 On page 174, at the end of line 33, delete "\$92,039,928" and insert "\$92,065,276"

16 AMENDMENT NO. 326

17 On page 174, at the end of line 38, delete "\$3,523,875" and insert "\$3,498,527"

18 AMENDMENT NO. 327

19 On page 174, at the end of line 40, delete "\$750,000" and insert "\$1,150,000"

20 AMENDMENT NO. 328

21 On page 174, at the end of line 44, delete "\$152,204,363" and insert "\$152,604,363"

22 AMENDMENT NO. 329

23 On page 174, between lines 44 and 45, insert the following:

24 "Provided, however, that of the funds appropriated herein to the Southern University Board
25 of Supervisors, the amount specifically allocated from the Southern University Agricultural
26 Program Fund in the amount of \$400,000 (R.S. 27:392(B)(6)(b)) shall be used for the
27 financing, construction, and operation of an agricultural facility."

28 AMENDMENT NO. 330

29 On page 176, at the end of line 2, delete "\$52,860,101" and insert "\$52,876,698"

30 AMENDMENT NO. 331

31 On page 176, at the end of line 39, delete "\$7,418,692" and insert "\$7,420,504"

32 AMENDMENT NO. 332

33 On page 177, between lines 19 and 20, insert the following:

34 "Payable out of the State General Fund (Direct)
35 to Southern University - Law Center to ensure

1 full formula funding \$ 2,557"

2 AMENDMENT NO. 333

3 On page 177, at the end of line 21, delete "\$15,585,048" and insert "\$15,589,792"

4 AMENDMENT NO. 334

5 On page 178, at the end of line 2, delete "\$8,366,153" and insert "\$8,367,851"

6 AMENDMENT NO. 335

7 On page 178, between lines 36 and 37, insert the following:

8 "Payable out of the State General Fund (Direct)
9 to Southern University - Shreveport, Louisiana
10 to ensure full formula funding \$ 214

11 Payable out of the State General Fund (Direct)
12 to Southern University - Shreveport Louisiana
13 for the Business Incubator Program and
14 collaborative training with Louisiana
15 Association of Non-Profits North \$ 250,000"

16 AMENDMENT NO. 336

17 On page 178, at the end of line 38, delete "\$4,135,602" and insert "\$4,136,099"

18 AMENDMENT NO. 337

19 On page 178, at the end of line 39, delete "\$8,997,364" and insert "\$9,397,364"

20 AMENDMENT NO. 338

21 On page 179, at the end of line 23, delete "\$438,666,286" and insert "\$438,785,575"

22 AMENDMENT NO. 339

23 On page 179, at the end of line 30, delete "\$16,583,690" and insert "\$16,464,401"

24 AMENDMENT NO. 340

25 On page 180, delete lines 24 through 32

26 AMENDMENT NO. 341

27 On page 180, at the end of line 34, delete "\$34,411,526" and insert "\$34,421,533"

28 AMENDMENT NO. 342

29 On page 181, between lines 30 and 31, insert the following:

30 "Payable out of the State General Fund (Direct)
31 to Nicholls State University for the Center for
32 Dyslexia and Related Learning Disorders \$ 25,000

33 Payable out of the State General Fund (Direct)
34 to Nicholls State University for operational
35 expenses of the Louisiana Center for Women
36 and Government \$ 50,000"

1 AMENDMENT NO. 351

2 On page 185, after line 44, insert the following:

3 "Payable out of the State General Fund (Direct)	
4 to Northwestern State University for the	
5 Catahoula Agency for Post Secondary	
6 Education, Inc., in Jonesville	\$ 10,000
7 Payable out of the State General Fund (Direct)	
8 to Northwestern State University to ensure full	
9 formula funding	\$ 208,354"

10 AMENDMENT NO. 352

11 On page 186, at the end of line 2, delete "\$73,895,014" and insert "\$73,913,514"

12 AMENDMENT NO. 353

13 On page 186, after line 47, insert the following:

14 "Payable out of the State General Fund (Direct)	
15 to Southeastern Louisiana University to ensure	
16 full formula funding	\$ 2,690,663"

17 AMENDMENT NO. 354

18 On page 187, at the end of line 2, delete "\$87,616,451" and insert "\$87,640,282"

19 AMENDMENT NO. 355

20 On page 187, after line 55, insert the following:

21 "Payable out of the State General Fund (Direct)	
22 to University of Louisiana at Lafayette to ensure	
23 full formula funding	\$ 3,676,003
24 Payable out of the State General Fund (Direct)	
25 to Acadiana Cinematic Arts Workshop	\$ 75,000"

26 AMENDMENT NO. 356

27 On page 188, at the end of line 8, delete "\$188,739,312" and insert "\$188,785,393"

28 AMENDMENT NO. 357

29 On page 188, at the end of line 12, delete "\$6,406,234" and insert "\$6,360,153"

30 AMENDMENT NO. 358

31 On page 189, delete lines 5 through 9

32 AMENDMENT NO. 359

33 On page 189, delete lines 14 through 21

34 AMENDMENT NO. 360

35 On page 189, between lines 25 and 26, insert the following:

36 "Payable out of the State General Fund by

1 Statutory Dedications out of the 2004
2 Overcollections Fundto the Louisiana
3 Community and Technical Colleges Board of
4 Supervisors for workforce training \$ 10,000,000

5 Provided, however, in the event that House Bill No. 1018 of the 2008 Regular Session of the
6 Legislature is enacted into law, the \$10,000,000 appropriation to the Louisiana Community
7 and Technical Colleges Board of Supervisors out of the State General Fund by Statutory
8 Dedication out of the 2004 Overcollections Fund shall be replaced with a \$10,000,000
9 appropriation to the Louisiana Community and Technical Colleges Board of Supervisors out
10 of the State General Fund by Statutory Dedications out of the Workforce Training Rapid
11 Response Fund.

12 Payable out of the State General Fund (Direct)
13 to the Louisiana Community and Technical
14 Colleges Board of Supervisors for expenses
15 related to the implementation of Workforce
16 Development initiatives, including one (1)
17 position \$ 110,000"

18 AMENDMENT NO. 361

19 On page 189, at the end of line 27, delete "\$20,354,508" and insert "\$20,356,424"

20 AMENDMENT NO. 362

21 On page 190, between lines 15 and 16, insert the following:

22 "Payable out of the State General Fund (Direct)
23 to Baton Rouge Community College to ensure
24 full formula funding \$ 525,485"

25 AMENDMENT NO. 363

26 On page 190, at the end of line 17, delete "\$40,633,258" and insert "\$40,645,880"

27 AMENDMENT NO. 364

28 On page 190, after line 52, insert the following:

29 "Payable out of the State General Fund (Direct)
30 to Delgado Community College to ensure full
31 formula funding \$ 917,030"

32 AMENDMENT NO. 365

33 On page 191, at the end of line 2, delete "\$5,205,502" and insert "\$5,206,743"

34 AMENDMENT NO. 366

35 On page 191, between lines 39 and 40, insert the following:

36 "Payable out of the State General Fund (Direct)
37 to Nunez Community College for additional
38 support \$ 35,000"

39 AMENDMENT NO. 367

40 On page 191, at the end of line 41, delete "\$14,837,602" and insert "\$14,840,579"

41 AMENDMENT NO. 368

1 On page 192, between lines 15 and 16, insert the following:

2 "Payable out of the State General Fund (Direct)
3 to Bossier Parish Community College to ensure
4 full formula funding \$ 491,310"

5 AMENDMENT NO. 369

6 On page 192, at the end of line 17, delete "\$7,039,835" and insert "\$7,040,218"

7 AMENDMENT NO. 370

8 On page 192, after line 52, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to South Louisiana Community College to
11 ensure full formula funding \$ 539,078"

12 AMENDMENT NO. 371

13 On page 193, at the end of line 2, delete "\$3,097,443" and insert "\$3,097,693"

14 AMENDMENT NO. 372

15 On page 193, between lines 36 and 37, insert the following:

16 "Payable out of the State General Fund (Direct)
17 to River Parishes Community College to ensure
18 full formula funding \$ 107,309"

19 AMENDMENT NO. 373

20 On page 193, at the end of line 38, delete "\$4,311,360" and insert "\$4,311,500"

21 AMENDMENT NO. 374

22 On page 194, between lines 15 and 16, insert the following:

23 "Payable out of the State General Fund (Direct)
24 to Louisiana Delta Community College to
25 ensure full formula funding \$ 112,276"

26 AMENDMENT NO. 375

27 On page 194, at the end of line 17, delete "\$76,087,485" and insert "\$76,111,054"

28 AMENDMENT NO. 376

29 On page 194, after line 52, insert the following:

30 "Payable out of the State General Fund (Direct)
31 to the Louisiana Technical College for
32 Jumonville Memorial's acquisition of a
33 modular building \$ 40,000"

34 AMENDMENT NO. 377

35 On page 195, at the end of line 2, delete "\$7,904,393" and insert "\$7,906,470"

36 AMENDMENT NO. 378

1 On page 195, between lines 39 and 40, insert the following:

2 "Payable out of the State General Fund (Direct)
3 to SOWELA Technical Community College for
4 the automotive Maintenance Repair Center \$ 100,000"

5 AMENDMENT NO. 379

6 On page 195, at the end of line 41, delete "\$4,841,529" and insert "\$4,842,435"

7 AMENDMENT NO. 380

8 On page 197, after line 50, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to the Instructional Services Program for a pay
11 increase for eligible certificated personnel and
12 the associated employer retirement contribution \$ 38,133"

13 AMENDMENT NO. 381

14 On page 198, line 3, delete "(69)" and insert "(71)"

15 AMENDMENT NO. 382

16 On page 198, at the end of line 3, delete "\$6,329,310" and insert "\$6,426,181"

17 AMENDMENT NO. 383

18 On page 199, line 25, delete "(97)" and insert "(100)"

19 AMENDMENT NO. 384

20 On page 199, at the end of line 25, delete "\$4,973,325" and insert "\$5,076,360"

21 AMENDMENT NO. 385

22 On page 199, at the end of line 41, delete "\$21,387,339" and insert "\$21,587,245"

23 AMENDMENT NO. 386

24 On page 199, at the end of line 43, delete "\$19,531,868" and insert "\$19,731,774"

25 AMENDMENT NO. 387

26 On page 199, at the end of line 50, delete "\$21,387,339" and insert "\$21,587,245"

27 AMENDMENT NO. 388

28 On page 199, after line 50, insert the following:

29 "Payable out of the State General Fund (Direct)
30 to the Instructional Services Program for a pay
31 increase for eligible certificated personnel and
32 the associated employer retirement contribution \$ 108,750"

33 AMENDMENT NO. 389

34 On page 200, line 15, delete "(37)" and insert "(38)"

35 AMENDMENT NO. 390

1 On page 200, at the end of line 15, delete "\$4,469,888" and insert "\$4,494,888"

2 AMENDMENT NO. 391

3 On page 200, line 41, delete "(147)" and insert "(153)"

4 AMENDMENT NO. 392

5 On page 200, at the end of line 41, delete "\$7,852,205" and insert "\$8,002,205"

6 AMENDMENT NO. 393

7 On page 201, at the end of line 11, delete "\$15,823,074" and insert "\$15,998,074"

8 AMENDMENT NO. 394

9 On page 201, at the end of line 15, delete "\$14,957,699" and insert "\$15,132,699"

10 AMENDMENT NO. 395

11 On page 201, at the end of line 19, delete "\$15,823,074" and insert "\$15,998,074"

12 AMENDMENT NO. 396

13 On page 201, between lines 19 and 20, insert the following:

14 "Payable out of the State General Fund (Direct)
15 to the Instructional Services Program for a pay
16 increase for eligible certificated personnel and
17 the associated employer retirement contribution \$ 20,008"

18 AMENDMENT NO. 397

19 On page 203, between lines 22 and 23, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Instructional Services Program for a pay
22 increase for eligible certificated personnel and
23 the associated employer retirement contribution \$ 84,858"

24 AMENDMENT NO. 398

25 On page 203, line 25, delete "(66)" and insert "(70)"

26 AMENDMENT NO. 399

27 On page 203, at the end of line 25, delete "\$7,088,301" and insert "\$7,204,319"

28 AMENDMENT NO. 400

29 On page 203, line 34, delete "(51)" and insert "(62)"

30 AMENDMENT NO. 401

31 On page 203, at the end of line 34, delete "\$35,771,134" and insert "\$35,589,481"

32 AMENDMENT NO. 402

33 On page 204, at the end of line 11, delete "\$122,277,699" and insert "\$119,772,573"

34 AMENDMENT NO. 403

1 On page 204, at the end of line 22, delete "\$199,173,957" and insert "\$196,603,196"

2 AMENDMENT NO. 404

3 On page 204, at the end of line 24, delete "\$137,249,353" and insert "\$132,102,664"

4 AMENDMENT NO. 405

5 On page 204, at the end of line 30, delete "\$20,317,428" and insert "\$22,308,991"

6 AMENDMENT NO. 406

7 On page 204, at the end of line 31, delete "\$37,426,312" and insert "\$38,010,677"

8 AMENDMENT NO. 407

9 On page 204, at the end of line 32, delete "\$199,173,957" and insert "\$196,603,196"

10 AMENDMENT NO. 408

11 On page 204, between lines 35 and 36, insert the following:

12 "Provided, however, that in the event that Senate Bill No. 218 of the 2008 Regular Session
13 is enacted into law, all references in this Schedule to the Tuition Opportunity Program for
14 Students shall be changed to the Taylor Opportunity Program for Students.

15 Provided, however, that on a quarterly basis, the Office of Student Financial Assistance shall
16 submit to the Joint Legislative Committee on the Budget a quarterly expense report
17 indicating the number of GO Grant awards made year-to-date on behalf of full-time,
18 half-time and part-time students at each of the state's public and private postsecondary
19 institutions, beginning October 1, 2008. Such report shall also include quarterly updated
20 projections of anticipated total GO Grant expenditures for Fiscal Year 2008-2009. Provided,
21 further, that, if at any time during Fiscal Year 2008-2009, the agency's internal projection
22 of anticipated GO Grant expenditures exceeds the \$24,226,000 appropriated herein, the
23 Office of Student Financial Assistance shall immediately notify the Joint Legislative
24 Committee on the Budget ."

25 AMENDMENT NO. 409

26 On page 204, after line 53, insert the following:

27 "Payable out of the State General Fund by
28 Interagency Transfers from the Board of
29 Regents to the Scholarships/Grants
30 Program for the Health Care Educator
31 Loan Forgiveness Program \$ 2,200,000"

32 AMENDMENT NO. 410

33 On page 208, at the end of line 11, delete "\$92,139" and insert "\$86,860"

34 AMENDMENT NO. 411

35 On page 208, at the end of line 12, delete "\$86,860" and insert "\$92,139"

36 AMENDMENT NO. 412

37 On page 208, between lines 13 and 14, insert the following:

38 "Payable out of the State General Fund (Direct)
39 to the Instructional Services Program for a pay

1 increase for eligible certificated personnel and
2 the associated employer retirement contribution \$ 38,133"

3 AMENDMENT NO. 413

4 On page 209, line 10, delete "(55)" and insert "(78)"

5 AMENDMENT NO. 414

6 On page 209, at the end of line 10, delete "\$6,136,626" and insert "\$13,556,737"

7 AMENDMENT NO. 415

8 On page 209, line 33, delete "(163)" and insert "(167)"

9 AMENDMENT NO. 416

10 On page 209, at the end of line 33, delete "\$23,027,438" and insert "\$23,384,086"

11 AMENDMENT NO. 417

12 On page 210, line 2, delete "(145)" and insert "(137)"

13 AMENDMENT NO. 418

14 On page 210, at the end of line 2, delete "\$58,703,050" and insert "\$52,392,994"

15 AMENDMENT NO. 419

16 On page 210, line 46, delete "(76)" and insert "(77)"

17 AMENDMENT NO. 420

18 On page 210, at the end of line 46, delete "\$19,239,932" and insert "\$17,338,123"

19 AMENDMENT NO. 421

20 On page 211, line 30, delete "(100)" and insert "(92)"

21 AMENDMENT NO. 422

22 On page 211, at the end of line 30, delete "\$20,472,886" and insert "\$19,787,250"

23 AMENDMENT NO. 423

24 On page 212, line 11, delete "(82)" and insert "(79)"

25 AMENDMENT NO. 424

26 On page 212, at the end of line 11, delete "\$9,890,629" and insert "\$9,318,789"

27 AMENDMENT NO. 425

28 On page 212, at the end of line 32, delete "\$137,780,604" and insert "\$136,088,022"

29 AMENDMENT NO. 426

30 On page 212, at the end of line 34, delete "\$62,957,017" and insert "\$63,045,747"

31 AMENDMENT NO. 427

1 On page 212, at the end of line 36, delete "\$23,501,942" and insert "\$21,720,630"

2 AMENDMENT NO. 428

3 On page 212, at the end of line 40, delete "\$146,493" and insert "\$130,877"

4 AMENDMENT NO. 429

5 On page 212, between lines 40 and 41, insert the following:

6 " Academic Improvement Fund \$ 15,616"

7 AMENDMENT NO. 430

8 On page 212, at the end of line 42, delete "\$137,780,604" and insert "\$136,088,022"

9 AMENDMENT NO. 431

10 On page 213, between lines 14 and 15, insert the following:

11 "Payable out of the State General Fund (Direct)
12 to the Executive Office Program for the Ensuring
13 Louisiana Literacy and Numeracy For All
14 initiative \$ 2,000,000

15 Payable out of the State General Fund (Direct)
16 to the Executive Office Program for Alternative
17 School Statewide Intervention Support \$ 1,437,500

18 Payable out of the State General Fund (Direct)
19 to the Office of Management and Finance for
20 facilitating direct support at the Cecil J. Picard
21 Educational and Recreational Center \$ 25,000

22 Payable out of the State General Fund (Direct)
23 to the Office of Quality Educators Program for
24 the Louisiana Leadership Excellence program \$ 195,000"

25 AMENDMENT NO. 432

26 On page 213, at the end of line 24, delete "\$593,401,004" and insert "\$593,686,326"

27 AMENDMENT NO. 433

28 On page 214, at the end of line 41, delete "\$107,202,780" and insert "\$106,526,379"

29 AMENDMENT NO. 434

30 On page 215, at the end of line 25, delete "\$16,842,942" and insert "\$16,815,148"

31 AMENDMENT NO. 435

32 On page 215, at the end of line 44, delete "\$121,037,887" and insert "\$127,522,966"

33 AMENDMENT NO. 436

34 On page 216, at the end of line 25, delete "\$20,158,247" and insert "\$23,368,247"

35 AMENDMENT NO. 437

36 On page 216, at the end of line 49, delete "\$382,171,531" and insert "\$367,565,383"

1 AMENDMENT NO. 438

2 On page 217, at the end of line 31, delete "\$1,240,814,391" and insert "\$1,235,484,449"

3 AMENDMENT NO. 439

4 On page 217, at the end of line 33, delete "\$212,724,927" and insert "\$204,918,825"

5 AMENDMENT NO. 440

6 On page 217, at the end of line 35, delete "\$39,403,420" and insert "\$41,189,258"

7 AMENDMENT NO. 441

8 On page 217, at the end of line 37, delete "\$19,843,175" and insert "\$20,128,497"

9 AMENDMENT NO. 442

10 On page 217, at the end of line 38, delete "\$250,000" and insert "\$655,000"

11 AMENDMENT NO. 443

12 On page 217, at the end of line 40, delete "\$1,240,814,391" and insert "\$1,235,484,449"

13 AMENDMENT NO. 444

14 On page 217, line 42, delete "\$29,789,801" and insert "\$31,638,565"

15 AMENDMENT NO. 445

16 On page 219, between lines 10 and 11, insert the following:

17	"Payable out of the State General Fund (Direct)		
18	to the School and Community Support Program		
19	for the St. Mary's Residential School	\$	100,000

20	Payable out of the State General Fund (Direct)		
21	to the School and Community Support Program		
22	for a partnership between the Richland Parish		
23	School System and the East Carroll Parish		
24	School System, for expenses associated with		
25	a peer-support crisis-intervention program	\$	7,220

26	Payable out of the State General Fund (Direct)		
27	to the School and Community Support Program		
28	for the United Way of Acadiana Imagination		
29	Library/Jumpstart Initiative for early childhood		
30	education	\$	100,000

31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Academic		
33	Improvement Fund to the School and		
34	Community Support Program for		
35	educational leadership residencies	\$	950,000

36	Payable out of the State General Fund (Direct)		
37	to the School Accountability and Improvement		
38	Program for the Ensuring Literacy and		
39	Numeracy for All Initiative	\$	10,590,000

40 Payable out of the State General Fund (Direct)

1	to the School and Community Support Program		
2	for the DeSoto Parish Multi-cultural Center for		
3	after-school tutorial and enrichment programs	\$	35,000
4	Payable out of the State General Fund (Direct)		
5	to the School and Community Support Program		
6	for Mt. Bethel No. 1 in Keithville for after-school		
7	tutorial and enrichment programs	\$	35,000
8	Payable out of the State General Fund (Direct)		
9	to the Adult Education Program for Alternative		
10	Schools	\$	647,338
11	Payable out of the State General Fund (Direct)		
12	to the Adult Education Program for the		
13	Alternative Schools/Options program	\$	2,900,000
14	Payable out of the State General Fund (Direct)		
15	to the Quality Educators Program for the		
16	Louisiana Leadership Excellence program	\$	605,000

17 Flexible Pay funds appropriated herein shall be allocated to rural local education agencies
18 (LEAs) on the basis of student population, so as to provide rewards and incentives to support
19 improved student achievement and professional learning communities. Further, these funds
20 shall be distributed as non-recurring payments, only to school building-level certificated
21 personnel and shall be tied to specific identifiable and measurable contributions. The Board
22 of Elementary and Secondary Education shall promulgate research-based strategies that
23 support Flexible Pay strategies, provide such strategies as guidance to LEAs, and approve
24 LEA plans for distributing Flexible Pay funds. Flexible Pay funds shall not be distributed
25 as across-the-board pay raises, nor shall the funds be distributed based on an employee's
26 length of service. Any retirement costs associated with the distribution of Flexible Pay funds
27 shall be paid utilizing funds appropriated for this initiative."

28 AMENDMENT NO. 446

29 On page 219, at the end of line 13, delete "\$137,834,255" and insert "\$178,236,649"

30 AMENDMENT NO. 447

31 On page 219, at the end of line 34, delete "\$137,834,255" and insert "\$178,236,649"

32 AMENDMENT NO. 448

33 On page 219, at the end of line 38, delete "\$102,986,058" and insert "\$143,388,452"

34 AMENDMENT NO. 449

35 On page 219, at the end of line 43, delete "\$137,834,255" and insert "\$178,236,649"

36 AMENDMENT NO. 450

37 On page 219, after line 43, insert the following:

38 "Provided, however, that as of January 1, 2009, any unexpended balance remaining in State
39 General Fund by Statutory Dedications out of the Academic Improvement Fund allocated
40 in this Schedule for the Student Scholarships for Educational Excellence Program shall be
41 unallotted and redirected into Schedule 19-681 - Subgrantee Assistance for the purposes of
42 the Ensuring Louisiana Literacy & Numeracy For All activity in the following parishes:
43 Caddo, East Baton Rouge and Orleans. Provided, further, that such redirected funds shall be
44 expended proportionately among these three (3) parishes based upon the October 1, 2008

1 membership as defined by the State Board of Elementary and Secondary Education,
2 including Recovery School District students."

3 AMENDMENT NO. 451

4 On page 220, at the end of line 3, delete "\$3,260,925,559" and insert "\$3,259,940,870"

5 AMENDMENT NO. 452

6 On page 220, at the end of line 45, delete "\$3,260,925,559" and insert "\$3,259,940,870"

7 AMENDMENT NO. 453

8 On page 220, at the end of line 48, delete "\$2,992,704,690" and insert "\$2,948,200,001"

9 AMENDMENT NO. 454

10 On page 220, at the end of line 51, delete "\$133,358,082" and insert "\$135,178,082"

11 AMENDMENT NO. 455

12 On page 220, at the end of line 53, delete "\$134,862,787" and insert "\$140,562,787"

13 AMENDMENT NO. 456

14 On page 220, at the end of line 54, delete "\$3,260,925,559" and insert "\$3,259,940,870"

15 AMENDMENT NO. 457

16 On page 221, between lines 12 and 13, insert the following:

17 "Payable out of the State General Fund (Direct)
18 to the Minimum Foundation Program \$ 10,000,000"

19 AMENDMENT NO. 458

20 On page 222, between lines 12 and 13, insert the following:

21 "Payable out of the State General Fund (Direct)
22 to the Required Services Program to reimburse
23 nondiscriminatory state-approved nonpublic schools
24 for costs incurred during the preceding school year
25 for maintaining records, completing and filing
26 reports, and providing required education-
27 related data \$ 1,000,000"

28 AMENDMENT NO. 459

29 On page 223, between lines 31 and 32, insert the following:

30 "Payable out of the State General Fund (Direct)
31 to the SSD #1 Instructional Program for a pay
32 increase for eligible certificated personnel and
33 the associated employer retirement contribution \$ 129,464"

34 AMENDMENT NO. 460

35 On page 223, at the end of line 37, delete "\$10,528,179" and insert "\$12,418,179"

36 AMENDMENT NO. 461

1 On page 224, at the end of line 21, delete "\$4,751,047" and insert "\$5,921,047"

2 AMENDMENT NO. 462

3 On page 225, at the end of line 2, delete "\$4,869,891" and insert "\$5,499,891"

4 AMENDMENT NO. 463

5 On page 226, at the end of line 22, delete "\$2,721,551" and insert "\$3,261,551"

6 AMENDMENT NO. 464

7 On page 227, at the end of line 42, delete "\$41,303,877" and insert "\$46,073,877"

8 AMENDMENT NO. 465

9 On page 228, at the end of line 21, delete "\$73,788,199" and insert "\$82,788,199"

10 AMENDMENT NO. 466

11 On page 228, at the end of line 23, delete "\$73,788,199" and insert "\$82,788,199"

12 AMENDMENT NO. 467

13 On page 228, at the end of line 24, delete "\$73,788,199" and insert "\$82,788,199"

14 AMENDMENT NO. 468

15 On page 228, at the end of line 42, delete "\$250,000" and insert "\$370,000"

16 AMENDMENT NO. 469

17 On page 228, between lines 42 and 43, insert the following:

18	"Payable out of the State General Fund (Direct)	
19	for the implementation of a telehealth pilot program	
20	concentrating on chronic disease patients diagnosed	
21	with diabetes, high blood pressure or congestive	
22	heart failure	\$ 1,500,000
23	Payable out of the State General Fund (Direct)	
24	for operating expenses	\$ 5,650,000"

25 AMENDMENT NO. 470

26 On page 229, between lines 35 and 36, insert the following:

27	"Payable out of the State General Fund (Direct)	
28	to the Adult Work Release Program for the St.	
29	Martin de Porres Residential Center dba Citizens	
30	in Need of Care, Inc. Work Release Facility	
31	in Lake Charles	\$ 11,000
32	Payable out of the State General Fund (Direct)	
33	to the Adult Work Release Program for the St.	
34	Martin de Porres Residential Center dba Citizens	
35	in Need of Care, Inc. Work Release Facility	
36	in Lake Charles	\$ 11,000"

37 AMENDMENT NO. 471

1 On page 230, at the end of line 38, delete "\$2,250,000" and insert "\$3,000,000"

2 AMENDMENT NO. 472

3 On page 230, at the end of line 57, delete "\$8,250,000" and insert "\$7,000,000"

4 AMENDMENT NO. 473

5 On page 231, at the end of line 34, delete "\$100,000" and insert "\$150,000"

6 AMENDMENT NO. 474

7 On page 231, at the end of line 42, delete "\$35,531,441" and insert "\$35,081,441"

8 AMENDMENT NO. 475

9 On page 232, at the end of line 46, delete "\$2,250,000" and insert "\$3,000,000"

10 AMENDMENT NO. 476

11 On page 233, at the end of line 22, delete "\$8,250,000" and insert "\$7,000,000"

12 AMENDMENT NO. 477

13 On page 234, at the end of line 17, delete "\$100,000" and insert "\$150,000"

14 AMENDMENT NO. 478

15 On page 234, at the end of line 33, delete "\$35,531,441" and insert "\$35,081,441"

16 AMENDMENT NO. 479

17 On page 234, line 38, delete "\$10,000" and insert "\$20,000"

18 AMENDMENT NO. 480

19 On page 234, after line 45, insert the following:

20 "Provided, however, that of the funds appropriated herein out of the Jefferson Parish
21 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
22 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
23 Jefferson Performing Arts Society - City of Westwego, and \$100,000 shall be allocated and
24 distributed to the city of Gretna - Heritage Festival. In the event that total revenues
25 deposited in this fund are insufficient to fully fund such allocations, each entity shall receive
26 the same pro rata share of the monies available which its allocation represents to the total.

27 Provided, that of the monies appropriated herein out of the Washington Parish Infrastructure
28 and Park Fund, \$10,000 shall be distributed to the Wesley Ray Community Association,
29 \$10,000 shall be distributed to the Varnado Community Recreation Center, \$10,000 shall
30 be distributed to the Vernon Community Center, \$10,000 shall be distributed to the
31 Washington Area Museum Foundation, \$5,000 shall be distributed to the Washington Parish
32 Help Center (DBA/Bogalusa Help Center), and \$10,000 shall be distributed to the
33 Washington Parish Library System.

34 Provided, however, that out of the funds appropriated to the Iberia Parish Tourist
35 Commission out of the Iberia Parish Tourist Commission Fund, the amount of \$125,000
36 shall be allocated and distributed to the Acadiana Fairgrounds for the Sugarena. In addition,
37 \$25,000 shall be allocated and distributed to the Iberia Economic Development Authority,
38 \$20,000 to the Iberia Parish Tourist Commission for fair and festival grants, \$10,000 to the
39 Iberia Parish Convention Center for promotion, and \$25,000 to the Iberia Parish Council for
40 the Sugar Cane Festival building.

Provided, however, that of the funds appropriated herein to East Carroll Parish out of the East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed to Doorways to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event that total revenues deposited in this fund are insufficient to fully fund such allocation, Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available which its allocation represents to the total.

Further provided, that from the funds appropriated herein out of the Richland Parish Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi for the Cave Theater, \$10,000 shall be allocated and distributed to the town of Mangham for downtown development, and \$25,000 shall be allocated and distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total.

Further provided, that from the funds appropriated herein out of the Madison Parish Visitor Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for beautification and repair projects. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total.

Payable out of the State General Fund by Statutory Dedications out of the Vernon Parish Legislative Improvement Fund No. 2 in the event that Senate Bill No. 542 of the 2008 Regular Session of the Legislature is enacted into law	\$ 475,000"
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------

AMENDMENT NO. 481

On page 235, at the end of line 31, delete "\$50,000" and insert "\$175,000"

On page 235, at the end of line 32, delete "\$50,000" and insert "\$175,000"

AMENDMENT NO. 482

On page 236, at the end of line 24, delete "\$300,000" and insert "\$100,000"

AMENDMENT NO. 483

On page 236, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) for the increase in the total number of statutorily authorized assistant district attorneys by eleven in the event that House Bill No. 1152 of the 2008 Regular Session of the Legislature is enacted into law	\$ 418,846
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------

Payable out of the State General Fund (Direct) for a \$5,000 salary increase for the 61 Victim Assistance Coordinators in the various offices of District Attorneys in the event that House Bill No. 1118 of the 2008 Regular Session of the Legislature is enacted into law	\$ 305,000
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------

Payable out of the State General Fund (Direct)
for Fifteenth Judicial District District Attorney's
Office for a program for youth intervention and
improving leadership skills in Vermilion and

1	Acadia parishes	\$	50,000"
---	-----------------	----	---------

2 AMENDMENT NO. 484

3 On page 240, delete lines 20 through 22, and insert the following:

4	"Payable out of the State General Fund (Direct)		
5	to the town of Merryville for the police		
6	department for a new car radio	\$	5,000"

7 AMENDMENT NO. 485

8 On page 240, delete line 43, and insert the following:

9			
10	"and expansion	\$	110,000"

11 AMENDMENT NO. 486

12 On page 240, line 47, delete "\$50,000" and insert "\$180,000"

13 AMENDMENT NO. 487

14 On page 241, delete lines 4 through 18

15 AMENDMENT NO. 488

16 On page 241, at the end of line 32, delete "\$40,000" and insert "\$115,000"

17 AMENDMENT NO. 489

18 On page 242, at the end of line 23, delete "\$30,000" and insert "\$80,000"

19 AMENDMENT NO. 490

20 On page 243, at the end of line 10, delete "\$25,000" and insert "\$50,000"

21 AMENDMENT NO. 491

22 On page 243, at the end of line 16, delete "\$75,000" and insert "\$300,000"

23 AMENDMENT NO. 492

24 On page 243, delete lines 40 through 42, and insert the following:

25	"Payable out of the State General Fund (Direct)	
26	to the town of Erath, as follows: ninety percent	
27	for infrastructure improvements and ten percent	
28	for the Police Department	\$ 80,000"

29 AMENDMENT NO. 493

30 On page 244, delete lines 18 through 20

31 AMENDMENT NO. 494

32 On page 244, at the end of line 24, delete "\$10,000" and insert "\$25,000"

33 AMENDMENT NO. 495

34 On page 244, at the end of line 45, delete "\$25,000" and insert "\$10,000"

1 AMENDMENT NO. 496

2 On page 246, at the end of line 21, delete "\$5,000" and insert "\$25,000"

3 AMENDMENT NO. 497

4 On page 246, at the end of line 24, delete "\$5,000" and insert "\$15,000"

5 AMENDMENT NO. 498

6 On page 246, at the end of line 27, delete "\$5,000" and insert "\$15,000"

7 AMENDMENT NO. 499

8 On page 246, delete lines 40 through 45

9 AMENDMENT NO. 500

10 On page 247, delete lines 1 through 6

11 AMENDMENT NO. 501

12 On page 247, at the end of line 46, delete "\$700,000" and insert "\$650,000"

13 AMENDMENT NO. 502

14 On page 248, delete lines 15 through 17

15 AMENDMENT NO. 503

16 On page 248, delete line 42, and insert the following:

17	"Park for boat launch repairs	\$	10,000"
----	-------------------------------	----	---------

18 AMENDMENT NO. 504

19 On page 248, line 45, delete "\$60,000" and insert "\$180,000"

20 AMENDMENT NO. 505

21 On page 250, at the end of line 23, delete "\$17,500" and insert "\$80,000"

22 AMENDMENT NO. 506

23 On page 250, at the end of line 26, delete "\$17,500" and insert "\$100,000"

24 AMENDMENT NO. 507

25 On page 251, at the end of line 4, delete "\$50,000" and insert "\$75,000"

26 AMENDMENT NO. 508

27 On page 251, at the end of line 13, delete "\$5,000" and insert "\$15,000"

28 AMENDMENT NO. 509

29 On page 251, at the end of line 45, delete "\$15,000" and insert "\$100,000"

30 AMENDMENT NO. 510

31 On page 252, delete lines 39 and 40, and insert the following:

1 "to Hope Haven Center for implementation of
2 community and youth development programs \$ 75,000"

3 AMENDMENT NO. 511

4 On page 252, at the end of line 46, delete "\$60,000" and insert "\$100,000"

5 AMENDMENT NO. 512

6 On page 253, at the end of line 5, delete "\$35,000" and insert "\$15,000"

7 AMENDMENT NO. 513

8 On page 253, at the end of line 31, delete "\$75,000" and insert "\$200,000"

9 AMENDMENT NO. 514

10 On page 254, delete lines 27 and 28

11 AMENDMENT NO. 515

12 On page 255, delete line 36, and insert the following:

13 "to the city of Sterlington for signage
14 and City Hall parking lot pavement \$ 50,000"

15 AMENDMENT NO. 516

16 On page 255, delete lines 43 through 45

17 AMENDMENT NO. 517

18 On page 256, between lines 19 and 20, insert the following:

19 "Payable out of the State General Fund (Direct)
20 to the city of Baton Rouge for the North Baton
21 Rouge Community Center for educational and
22 social services \$ 150,000

23 Payable out of the State General Fund (Direct)
24 for RIZ UP! Louisiana for youth leadership
25 development \$ 150,000

26 Payable out of the State General Fund (Direct)
27 for Hope Group, Inc., for youth programs
28 for healthy choices \$ 5,000

29 Payable out of the State General Fund (Direct)
30 for the Glen Oaks High School Security Dads,
31 Inc. for a mentorship program \$ 10,000

32 Payable out of the State General Fund (Direct)
33 for the Urban Restoration Enhancement
34 Corporation (UREC) for tutorial services
35 and summer camp and other community
36 services \$ 560,000

37 Payable out of the State General Fund (Direct)
38 to the village of Cankton for water system
39 improvements \$ 35,000

1	Payable out of the State General Fund (Direct)		
2	to the Iberia Parish Sheriff's Office for patrol		
3	units, law enforcement equipment, and		
4	substation repair	\$	100,000
5	Payable out of the State General Fund (Direct)		
6	for the Alpha Community Outreach Center, Inc.	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the 16th Judicial District Court for the		
9	Juvenile Youth Planning Board, to be divided		
10	equally between Iberia Parish and St. Martin		
11	Parish	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the city of Donaldsonville for repairs to		
14	Leman Center	\$	20,000
15	Payable out of the State General Fund (Direct)		
16	to the Ascension-St. James Airport and		
17	Transportation Authority for the Louisiana		
18	Regional Airport for terminal building		
19	construction		
20		\$	250,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Gonzales for intersection		
23	improvements	\$	200,000
24	Payable out of the State General Fund (Direct)		
25	to the city of Gonzales for recreation facility		
26	improvements	\$	20,000
27	Payable out of the State General Fund (Direct)		
28	to St. James Parish Government for courthouse		
29	construction	\$	225,000
30	Payable out of the State General Fund (Direct)		
31	to the St. James Parish Sheriff's Office for		
32	equipment	\$	20,000
33	Payable out of the State General Fund (Direct)		
34	to Livingston Parish Government for the Head		
35	of Island Fire Station	\$	15,000
36	Payable out of the State General Fund (Direct)		
37	to Ascension Parish for recreation facility		
38	improvements	\$	20,000
39	Payable out of the State General Fund (Direct)		
40	to Ascension Parish for St. Amant Fire Station		
41	construction	\$	10,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Killian for water meters	\$	20,000
44	Payable out of the State General Fund (Direct)		
45	to the town of Lucher for water intake structure		
46	and repairs	\$	10,000
47	Payable out of the State General Fund (Direct)		

1	to the Parish of St. John the Baptist for West		
2	Bank water tower repairs	\$	20,000
3	Payable out of the State General Fund (Direct)		
4	for expenses associated with the incorporation		
5	of the municipality of Garyville, contingent		
6	upon voter approval	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to The Church United for Community		
9	Development for the Donaldsonville		
10	Men's Home	\$	15,000
11	Payable out of the State General Fund (Direct)		
12	to the Grant Parish Police Jury for renovations		
13	and improvements to the Community Center		
14	located at 4310 Hwy. 71 in Colfax	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Bethlehem Calvin Veterans Memorial		
17	Project	\$	5,000
18	Payable out of the State General Fund (Direct)		
19	to the Sabine Parish Police Jury for repairs to		
20	the Emergency Operational Center	\$	30,000
21	Payable out of the State General Fund (Direct)		
22	to the Grant Parish Police Jury for completion		
23	of Phase II of the Rural Safety Innovation Grant	\$	30,000
24	Payable out of the State General Fund (Direct)		
25	to Rapides Station Community Ministries, Inc.,		
26	for operational expenses	\$	100,000
27	Payable out of the State General Fund (Direct)		
28	to the Beauregard Parish Police Jury for		
29	Historical Society parking and drainage	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the town of Merryville for repairs to North		
32	Bryan Street	\$	50,000
33	Payable out of the State General Fund (Direct)		
34	to the Beauregard Parish Police Jury for covered		
35	arena equipment and tools	\$	10,000
36	Payable out of the State General Fund (Direct)		
37	to the Vernon Parish Police Jury for West		
38	Central Louisiana Communications for		
39	disaster response communications and equipment	\$	10,000
40	Payable out of the State General Fund (Direct)		
41	to the St. Martin Parish Sheriff's Office for		
42	a law enforcement training facility	\$	50,000
43	Payable out of the State General Fund (Direct)		
44	to the St. Martin Parish Sheriff's Office for		
45	parishwide litter abatement	\$	50,000
46	Payable out of the State General Fund (Direct)		
47	to the city of Henderson for City Hall		

1	improvements	\$	25,000
2	Payable out of the State General Fund (Direct)		
3	to the city of Henderson for the Police		
4	Department for equipment	\$	20,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Jeanerette for the Police		
7	Department	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to Iberia Parish Government for the Recreation		
10	Department for King Joseph	\$	25,000
11	Payable out of the State General Fund (Direct)		
12	to the Breaux Bridge Historical Society for the		
13	Military Memorial	\$	25,000
14	Payable out of the State General Fund (Direct)		
15	for Gloria Kern Counseling Center in		
16	Breaux Bridge	\$	25,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Colfax for road repairs caused		
19	by recent flooding	\$	20,000
20	Payable out of the State General Fund (Direct)		
21	to the town of Sarepta for playground equipment	\$	40,000
22	Payable out of the State General Fund (Direct)		
23	to the town of Springhill for the Downtown		
24	Development District	\$	20,000
25	Payable out of the State General Fund (Direct)		
26	to Red River Parish Police Jury for mowing		
27	and grading equipment	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to Bossier Parish Police Jury for Sewerage		
30	District No. 1 project	\$	75,000
31	Payable out of the State General Fund (Direct)		
32	to the Old Bethel Baptist Church of Clarks, Inc.	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Grayson for a police car, police		
35	car camera equipment, track hoe, and copy		
36	machine	\$	10,000
37	Payable out of the State General Fund (Direct)		
38	to the town of Clarks for a fire tanker truck	\$	10,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Columbia for a police car,		
41	tractor, and water pump repairs	\$	10,000
42	Payable out of the State General Fund (Direct)		
43	to the Catahoula Parish Sheriff's Office for a		
44	police car	\$	10,000
45	Payable out of the State General Fund (Direct)		

1	to the city of Jonesville for the Police		
2	Department for a police car	\$	10,000
3	Payable out of the State General Fund (Direct)		
4	to the village of Gilbert for water tank		
5	maintenance	\$	10,000
6	Payable out of the State General Fund (Direct)		
7	to the town of Jonesville	\$	10,000
8	Payable out of the State General Fund (Direct)		
9	to the town of Olla for lift station at Industrial		
10	Park	\$	10,000
11	Payable out of the State General Fund (Direct)		
12	to the town of Wisner	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Sicily Island	\$	10,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Harrisonburg	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Baskin	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Jena	\$	10,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Mangham for infrastructure		
23	improvements	\$	5,000
24	Payable out of the State General Fund (Direct)		
25	to the city of Montgomery for herbicide		
26	applications	\$	5,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Livonia for park		
29	acquisitions	\$	45,000
30	Payable out of the State General Fund (Direct)		
31	to the Rosedale Lions Club	\$	10,000
32	Payable out of the State General Fund (Direct)		
33	to the Maringouin Lions Club	\$	7,500
34	Payable out of the State General Fund (Direct)		
35	to the 18th Judicial District Court for the District		
36	Attorney for Pre-trial Intervention and the Early		
37	Intervention Program	\$	150,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Fordoche for recreation	\$	10,000
40	Payable out of the State General Fund (Direct)		
41	to the Iberville Parish Council for the North		
42	Iberville Community Center	\$	85,000
43	Payable out of the State General Fund (Direct)		
44	to the Pointe Coupee Parish Sheriff's Office	\$	175,000

1	Payable out of the State General Fund (Direct)		
2	to the Iberville Parish Council for infrastructure	\$	65,000
3	Payable out of the State General Fund (Direct)		
4	to the village of Grosse Tete for infrastructure	\$	20,000
5	Payable out of the State General Fund (Direct)		
6	to the town of Livonia for infrastructure	\$	20,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Slaughter for a new water well	\$	20,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Slaughter for the Volunteer		
11	Fire Department for equipment	\$	10,000
12	Payable out of the State General Fund (Direct)		
13	to the city of St. Gabriel for infrastructure	\$	30,000
14	Payable out of the State General Fund (Direct)		
15	to the village of Rosedale for infrastructure	\$	20,000
16	Payable out of the State General Fund (Direct)		
17	to the city of New Roads for infrastructure	\$	30,000
18	Payable out of the State General Fund (Direct)		
19	to the town of Fordoche for infrastructure	\$	20,000
20	Payable out of the State General Fund (Direct)		
21	to the town of Maringouin for infrastructure	\$	20,000
22	Payable out of the State General Fund (Direct)		
23	to the St. Helena Parish Police Jury for infrastructure	\$	20,000
24	Payable out of the State General Fund (Direct)		
25	to the Livingston Outdoor Sports Association, Inc.	\$	30,000
26	Payable out of the State General Fund (Direct)		
27	for Nehemiah 20/20 Community Development		
28	in New Orleans	\$	100,000
29	Payable out of the State General Fund (Direct)		
30	for Life Economic Development Corporation	\$	150,000
31	Payable out of the State General Fund (Direct)		
32	for Desire Community Housing Development		
33	Corporation	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	for Pontilly Association, Inc.	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to town of Delhi for a Mainstreet Program	\$	18,050
38	Payable out of the State General Fund (Direct)		
39	to the city of Tallulah for downtown		
40	development	\$	18,050
41	Payable out of the State General Fund (Direct)		
42	to the town of Lake Providence for		
43	downtown development	\$	14,440

1	Payable out of the State General Fund (Direct)		
2	to the town of Rayville for downtown		
3	development	\$	18,050
4	Payable out of the State General Fund (Direct)		
5	to the Terrebonne Parish Veterans' Memorial		
6	District for the Regional Military Museum in		
7	Terrebonne Parish, in the event that Senate		
8	Bill No. 25 of the 2008 Regular Session of		
9	the Legislature is enacted into law	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Richwood for downtown		
12	development	\$	14,440
13	Payable out of the State General Fund (Direct)		
14	to the Lafourche Parish Council for Veteran's		
15	Memorial District of Ward 10 for		
16	infrastructure improvements	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to the city of Westwego for the Performing Arts		
19	Theater operations	\$	250,000
20	Payable out of the State General Fund (Direct)		
21	to the town of St. Joseph for downtown		
22	development	\$	14,440
23	Payable out of the State General Fund (Direct)		
24	to the town of Waterproof for downtown		
25	development	\$	14,440
26	Payable out of the State General Fund (Direct)		
27	to the Greater New Orleans Sports Foundation		
28			\$35,000
29	Payable out of the State General Fund (Direct)		
30	to the town of Ferriday for downtown		
31	development	\$	14,440
32	Payable out of the State General Fund (Direct)		
33	to the town of Clayton for downtown		
34	development	\$	14,440
35	Payable out of the State General Fund (Direct)		
36	to the Jefferson Parish Council for Kings Grant		
37	Playground	\$	150,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Newellton for downtown		
40	development	\$	14,440
41	Payable out of the State General Fund (Direct)		
42	to the town of Richmond for downtown		
43	development	\$	7,220
44	Payable out of the State General Fund (Direct)		
45	to the town of Delta for downtown		
46	development	\$	10,830
47	Payable out of the State General Fund (Direct)		

1	to the city of Westwego for operational		
2	expenses of the Farmer's and Fishermen's		
3	Market	\$	125,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Ferriday for the police		
6	department	\$	7,220
7	Payable out of the State General Fund (Direct)		
8	to the town of Clayton for the police		
9	department	\$	7,220
10	Payable out of the State General Fund (Direct)		
11	to the town of Waterproof for the police		
12	department		
13			\$7,220
14	Payable out of the State General Fund (Direct)		
15	to the town of Newellton for the police		
16	department	\$	7,220
17	Payable out of the State General Fund (Direct)		
18	to Teagra's Helping Hands for Lower Ninth		
19	Ward Center for Sustainable Engagement		
20			\$15,000
21	Payable out of the State General Fund (Direct)		
22	to the town of St. Joseph for the police		
23	department	\$	7,220
24	Payable out of the State General Fund (Direct)		
25	to the town of Tallulah for the police		
26	department	\$	10,830
27	Payable out of the State General Fund (Direct)		
28	to the town of Lake Providence for the police		
29	department	\$	7,220
30	Payable out of the State General Fund (Direct)		
31	to the town of Delhi for the police		
32	department	\$	7,220
33	Payable out of the State General Fund (Direct)		
34	to the town of Rayville for the police		
35	department	\$	10,830
36	Payable out of the State General Fund (Direct)		
37	for Paul S. Morton, Sr., Scholarship Foundation	\$	30,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Richwood for the police		
40	department	\$	7,220
41	Payable out of the State General Fund (Direct)		
42	to the city of Monroe for the police		
43	department	\$	7,220
44	Payable out of the State General Fund (Direct)		
45	for Vietnamese Initiatives in Economic Training		
46	(VIET)	\$	15,000

1	Payable out of the State General Fund (Direct)		
2	to the city of West Monroe for the police		
3	department	\$	7,220
4	Payable out of the State General Fund (Direct)		
5	to the town of Richmond for the police		
6	department	\$	7,220
7	Payable out of the State General Fund (Direct)		
8	for MQVN Community Development		
9	Corporation, Inc.	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Delta for the police		
12	department	\$	7,220
13	Payable out of the State General Fund (Direct)		
14	for the Booker T. Community Outreach Project		
15			\$10,830
16	Payable out of the State General Fund (Direct)		
17	for Dove Christian Community Services, Inc.		
18			\$3,610
19	Payable out of the State General Fund (Direct)		
20	for District 2 Community Enhancement Corporation		
21			\$550,000
22	Payable out of the State General Fund (Direct)		
23	for G. T. Services, Incorporated	\$	3,610
24	Payable out of the State General Fund (Direct)		
25	for I & I Educational Service, Inc.	\$	3,610
26	Payable out of the State General Fund (Direct)		
27	for the Louisiana Center Against Poverty,		
28	Inc.	\$	180,500
29	Payable out of the State General Fund (Direct)		
30	for the Northeast Louisiana Delta African-American		
31	Heritage Museum	\$	3,610
32	Payable out of the State General Fund (Direct)		
33	for Novice House, Inc.	\$	7,220
34	Payable out of the State General Fund (Direct)		
35	for the Southside Economic Development		
36	District, Inc.	\$	3,610
37	Payable out of the State General Fund (Direct)		
38	for The New Way Center, Inc.	\$	43,320
39	Payable out of the State General Fund (Direct)		
40	for the Twin City Colored Community		
41	Welfare, Inc.	\$	7,220
42	Payable out of the State General Fund (Direct)		
43	for the Community Services of Richland, Inc.	\$	1,805
44	Payable out of the State General Fund (Direct)		

1	for the Pride of Waterproof Community Association		
2			\$1,805
3	Payable out of the State General Fund (Direct)		
4	to the Louisiana Alliance of Boys and Girls		
5	Clubs for statewide distribution	\$	100,000
6	Payable out of the State General Fund (Direct)		
7	to the Washington Parish Government	\$	300,000
8	Payable out of the State General Fund (Direct)		
9	for the Louisiana Honor Air Program	\$	480,000
10	Payable out of the State General Fund (Direct)		
11	to Leadership Seminars of America for the		
12	Louisiana Youth Seminar	\$	30,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Opelousas for the Police		
15	Department for equipment	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the Zydeco Playa Foundation for student		
18	assistance	\$	5,000
19	Payable out of the State General Fund (Direct)		
20	to the Heritage Community Band for the		
21	afterschool band program		
22			\$10,000
23	Payable out of the State General Fund (Direct)		
24	to Kids Coupes, Inc., for the Enlightened Males		
25	and Females Leadership Program	\$	2,500
26	Payable out of the State General Fund (Direct)		
27	for Girl Scouts of Louisiana for Pines to the Gulf	\$	35,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Carencro for street, sewer, and		
30	sidewalk repair	\$	25,000
31	Payable out of the State General Fund (Direct)		
32	for First Pentecostal Lighthouse Mission in		
33	Opelousas	\$	5,000
34	Payable out of the State General Fund (Direct)		
35	to Lafayette Catholic Service Centers, Inc., for		
36	New Life Center in Opelousas	\$	5,000
37	Payable out of the State General Fund (Direct)		
38	to the Acadia Parish Police Jury, as follows:		
39	65% for Louisiana State University at Eunice		
40	for outdoor facility and 35% for the Acadia		
41	Parish Council on Aging	\$	55,000
42	Payable out of the State General Fund (Direct) for		
43	St. Martin, Iberia, Lafayette Community		
44	Action Agency (SMILE)	\$	10,000
45	Payable out of the State General Fund (Direct) to		
46	St. Landry Community Services, Inc., for Save Our		

1	Sons and Daughters Tutorial Program, Project		
2	BART (Being a Responsible Teenager), Project		
3	PASS (Parents Assisting Students to Succeed),		
4	LSU-E Summer Leadership Program, LSU-E Kids'		
5	Swimming 9th - 12th Grade (Summer Only), and		
6	Lafayette Parish After		
7	School Tutorial Program	\$	272,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Bogalusa	\$	35,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Franklinton	\$	35,000
12	Payable out of the State General Fund (Direct)		
13	to the village of Angie	\$	5,000
14	Payable out of the State General Fund (Direct)		
15	to the village of Varnado	\$	5,000
16	Payable out of the State General Fund (Direct) to		
17	the Washington Economic Development		
18	Foundation, Inc.	\$	75,000
19	Payable out of the State General Fund (Direct)		
20	to the Tangipahoa Parish Council	\$	150,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Amite	\$	5,000
23	Payable out of the State General Fund (Direct)		
24	to the town of Roseland	\$	5,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Tangipahoa	\$	5,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Kentwood	\$	5,000
29	Payable out of the State General Fund (Direct)		
30	to the town of Independence	\$	5,000
31	Payable out of the State General Fund (Direct)		
32	to the village of Sun	\$	5,000
33	Payable out of the State General Fund (Direct)		
34	to the village of Folsom	\$	5,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Abita Springs	\$	5,000
37	Payable out of the State General Fund (Direct)		
38	to the town of Greensburg	\$	5,000
39	Payable out of the State General Fund (Direct)		
40	to the Acadia Parish Sheriff's Office for emergency		
41	preparedness equipment and automobiles	\$	35,000
42	Payable out of the State General Fund (Direct)		
43	to the city of Kaplan for police and/or fire		
44	department construction and emergency		

1	preparedness equipment and vehicles	\$	145,000
2	Payable out of the State General Fund (Direct)		
3	to the city of Rayne, as follows: 80% for the		
4	police department for emergency preparedness		
5	equipment, automobile, cameras, or other items		
6	and 20% for the fire department	\$	45,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Abbeville for the police and fire		
9	protection	\$	30,000
10	Payable out of the State General Fund (Direct)		
11	for the Northeast Louisiana Delta African-American		
12	Heritage Museum	\$	15,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Duson for drainage, sewer, and		
15	road improvements and police and fire		
16	protection	\$	40,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Church Point for parks		
19	improvements, streets, sewer, or other		
20	improvements and police and fire protection	\$	35,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Delcambre, as follows: 80% for		
23	renovations, improvements, streets, or sewer and		
24	water and 20% for equipment for the police		
25	department	\$	40,000
26	Payable out of the State General Fund (Direct)		
27	to the Vermilion Parish Sheriff's Office for		
28	emergency preparedness equipment and other		
29	law enforcement supplies	\$	30,000
30	Payable out of the State General Fund (Direct)		
31	to the Vermilion Parish School Board, as follows:		
32	75% for emergency protection equipment for		
33	school buses and 25% for education enhancements	\$	90,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Gueydan, as follows: 90% for		
36	road improvements and 10% for the Police		
37	Department	\$	35,000
38	Payable out of the State General Fund (Direct)		
39	to the Vermilion Parish Police Jury, as follows:		
40	28% to the Coulee Baton Drainage District for		
41	drainage improvements; 15% to the Coulee		
42	Des Jonc Drainage District for drainage		
43	improvements; 12% for the Vermilion Parish		
44	Council on Aging; 5% for the Cajun Area		
45	Agency on Aging; and the remaining 40% for		
46	road improvements to Barres, Ranch and		
47	Roosevelt roads	\$	300,000
48	Payable out of the State General Fund (Direct)		
49	to the Gingerbread House Bossier/Caddo Children's		
50	Advocacy Center	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to Treme Community Education Program, Inc.	\$	325,000
3	Payable out of the State General Fund (Direct)		
4	to Succor, Inc., for health and education		
5	initiatives	\$	300,000
6	Payable out of the State General Fund (Direct)		
7	to the Calcasieu Parish Police Jury for Gravity		
8	Drainage District 6 in the High Hope Area	\$	60,000
9	Payable out of the State General Fund (Direct)		
10	to Family Resources of Greater New		
11	Orleans, Inc.	\$	25,000
12	Payable out of the State General Fund (Direct)		
13	to the Northshore Harbor Center for equipment		
14	and minor renovations	\$	100,000
15	Payable out of the State General Fund (Direct)		
16	to the Terrebonne Parish Veterans' Memorial		
17	District for the Regional Military Museum in		
18	Terrebonne Parish, in the event that Senate Bill No.		
19	25 of the 2008 Regular Session of the		
20	Legislature is enacted into law	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to the Parishes of Orleans, Plaquemines,		
23	St. Bernard and St. Tammany for various		
24	civic enhancements	\$	150,000
25	Payable out of the State General Fund (Direct)		
26	to the Plaquemines Parish Port Commission for		
27	planning and consulting costs associated with		
28	developing a deep-water port	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the Assumption Parish Police Jury for		
31	equipment for the Paincourtville Fire Department	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Napoleonville for improvements		
34	to the Community Center	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to St. Mary Parish Community Action Agency		
37	for office improvements	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to St. Mary Parish Council for recreation		
40	improvements to Centerville Park	\$	50,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Patterson for reconstruction of		
43	Catherine Street	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to the St. Martin Parish Sewer and		
46	Water District No. 1 for infrastructure		
47	improvements,pumps, and vehicles	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Morgan City for street paving	\$	35,000
3	Payable out of the State General Fund (Direct)		
4	to Assumption Parish Police Jury for Recreation		
5	District 2 for Phase 3 funding	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to the St. Mary Parish Council for the recreation		
8	district and youth services	\$	15,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Berwick for the Oregon Street		
11	sewer project	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the St. Mary Parish Council for volunteer fire		
14	department expenditures associated with the		
15	Fire Association	\$	15,000
16	Payable out of the State General Fund (Direct)		
17	to the Lower Algiers Community Development		
18	Association for the Senior Citizens Center	\$	25,000
19	Payable out of the State General Fund (Direct)		
20	to the Algiers Group for community enrichment		
21	programs	\$	20,000
22	Payable out of the State General Fund (Direct)		
23	to the Old Algiers Main Street Corporation		
24	for preservation and revitalization of historical		
25	commercial corridors of Old Algiers	\$	20,000
26	Payable out of the State General Fund (Direct)		
27	to the Knights of Columbus Santa Maria		
28	Council #1724	\$	10,000
29	Payable out of the State General Fund (Direct)		
30	to the Sunshine Club of Algiers	\$	12,500
31	Payable out of the State General Fund (Direct)		
32	to the Friends of A Studio in the Woods	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the House of Ruth for operational support	\$	15,000
35	Payable out of the State General Fund (Direct)		
36	to the Jefferson Sports and Scholastic		
37	Foundation, LLC for educational programs	\$	15,000
38	Payable out of the State General Fund (Direct)		
39	to the Vietnamese American Community in		
40	Louisiana for operational support	\$	20,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Franklin for infrastructure		
43	development at Caffery Park	\$	15,000
44	Payable out of the State General Fund (Direct)		
45	to the town of Franklin to add names of veterans		
46	of the Iraq War to the memorial monument	\$	15,000

1	Payable out of the State General Fund (Direct)		
2	to the Plaquemines Animal Welfare Society	\$	25,000
3	Payable out of the State General Fund (Direct)		
4	to the Park Timbers Homeowners Association		
5	for green spaces and repairs	\$	10,000
6	Payable out of the State General Fund (Direct)		
7	to the city of New Orleans for the fire		
8	department for equipment for the		
9	westbank fire stations	\$	17,500
10	Payable out of the State General Fund (Direct)		
11	to the Louisiana Center for Law and Civic		
12	Education for operational expenses	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to the Avoyelles Parish Police Jury for Couvillon		
15	Street improvements and related drainage	\$	60,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Cullen for water system		
18	improvements and meter replacement	\$	120,000
19	Payable out of the State General Fund (Direct)		
20	to the Lovetouch Ministries for educational		
21	programs	\$	5,000
22	Payable out of the State General Fund (Direct)		
23	to the Progressive Community Development		
24	Corporation for educational programs	\$	5,000
25	Payable out of the State General Fund (Direct)		
26	to the Clout Religious and Educational		
27	Association of Louisiana	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the Mt. Sinai Baptist Missionary Baptist		
30	Church for educational programs	\$	10,000
31	Payable out of the State General Fund (Direct)		
32	to Tangipahoa Parish for the Parish Courthouse	\$	110,000
33	Payable out of the State General Fund (Direct)		
34	to the Fisher Community Church for		
35	educational programs	\$	20,000
36	Payable out of the State General Fund (Direct)		
37	to the city of Slidell for the city barn flood gates	\$	145,000
38	Payable out of the State General Fund (Direct)		
39	to the Family Enrichment Development		
40	Institute for educational programs	\$	5,000
41	Payable out of the State General Fund (Direct)		
42	to the St. Stevens Missionary Baptist Church		
43	for educational programs	\$	15,000
44	Payable out of the State General Fund (Direct)		
45	for the city of Mandeville for a pedestrian bridge	\$	120,000

1	Payable out of the State General Fund (Direct)		
2	to St. Tammany Parish for Camp Salmen	\$	310,000
3	Payable out of the State General Fund (Direct)		
4	to the city of Covington for the Recreation		
5	Department for a gymnasium	\$	120,000
6	Payable out of the State General Fund (Direct)		
7	to the city of Hammond for sewer and water		
8	improvements	\$	50,000
9	Payable out of the State General Fund (Direct)		
10	to the city of Ponchatoula for a water well and		
11	tower	\$	20,000
12	Payable out of the State General Fund (Direct)		
13	to the Kids of Our Lacombe (KOOL)	\$	15,000
14	Payable out of the State General Fund (Direct)		
15	to Habitat for Humanity - St. Tammany West	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to Habitat for Humanity - St. Tammany East	\$	10,000
18	Payable out of the State General Fund (Direct) for		
19	the Louisiana Leadership Institute School of		
20	Performing Arts	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to Habitat for Humanity - Tangipahoa	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to the Community Foundation of Acadiana	\$	500,000
25	Payable out of the State General Fund (Direct)		
26	to OPTIONS, Inc.	\$	15,000
27	Payable out of the State General Fund (Direct)		
28	to St. Tammany Parish for Recreational District		
29	No. 1	\$	20,000
30	Payable out of the State General Fund (Direct)		
31	to McKinley High School Alumni Association	\$	300,000
32	Payable out of the State General Fund (Direct)		
33	for Good Will Institute for Health Services, Inc.,		
34	to provide community outreach programs related		
35	to end-of-life care and death and dying issues	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	for Rebuilding Our Community, Inc.	\$	300,000
38	Payable out of the State General Fund (Direct)		
39	for St. Thomas Community Health Center for		
40	various community-driven health initiatives	\$	75,000
41	Payable out of the State General Fund (Direct)		
42	YWCA of Greater New Orleans	\$	50,000
43	Payable out of the State General Fund (Direct)		
44	to the city of Leesville for drainage		

1	improvements, recreation, study		
2	acquisition, and construction	\$	200,000
3	Payable out of the State General Fund (Direct)		
4	for the city of New Llano for the fire department	\$	10,000
5	Payable out of the State General Fund (Direct)		
6	to the Vernon Parish Policy Jury for Evans		
7	Ballpark	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the town of Rosepine for a ballpark	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the city of DeRidder for construction, repair,		
12	and equipment	\$	75,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Monroe for the Louisiana		
15	Purchase Gardens and Zoo	\$	10,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Pioneer	\$	5,000
18	Payable out of the State General Fund (Direct)		
19	to the Beauregard Parish Police Jury for		
20	District 30 Newt Hodges Road	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to the Morehouse Parish Sheriff's Office	\$	15,000
23	Payable out of the State General Fund (Direct)		
24	to the town of Haynesville for additions to the		
25	fair complex	\$	12,500
26	Payable out of the State General Fund (Direct)		
27	to the Strauss Little Theater	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the Claiborne Parish Sheriff's Office for		
30	police equipment	\$	17,500
31	Payable out of the State General Fund (Direct)		
32	to the Northeast Louisiana Film Commission	\$	50,000
33	Payable out of the State General Fund (Direct)		
34	to the Ouachita Expressway Commission	\$	5,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Homer for the water treatment		
37	system	\$	7,500
38	Payable out of the State General Fund (Direct)		
39	to the Bayou Desaird Lake Restoration Commission		
40	for weed control	\$	5,000
41	Payable out of the State General Fund (Direct)		
42	to the village of Marion for police department		
43	equipment	\$	6,000
44	Payable out of the State General Fund (Direct)		

1	to the Herbert S. Ford Memorial Museum	\$	15,000
2	Payable out of the State General Fund (Direct)		
3	to the city of West Monroe for Computers for		
4	Youth Development	\$	20,000
5	Payable out of the State General Fund (Direct)		
6	to the Marion Museum	\$	24,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Bastrop for the Police Department	\$	5,000
9	Payable out of the State General Fund (Direct)		
10	to the Union Parish Daughters of the American		
11	Revolution (DAR)	\$	5,000
12	Payable out of the State General Fund (Direct)		
13	to the village of Spearsville	\$	20,000
14	Payable out of the State General Fund (Direct)		
15	to the Union Parish Police Jury for		
16	beautification	\$	30,000
17	Payable out of the State General Fund (Direct)		
18	to the Union Parish Police Jury for		
19	road improvements for St. Paul		
20	Cemetery Road and others	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to the village of Forest	\$	5,000
23	Payable out of the State General Fund (Direct)		
24	to the village of Kilbourne	\$	5,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Lillie	\$	10,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Oak Grove	\$	20,000
29	Payable out of the State General Fund (Direct)		
30	to the Town of Bernice	\$	30,000
31	Payable out of the State General Fund (Direct)		
32	to the village of Downsville	\$	30,000
33	Payable out of the State General Fund (Direct)		
34	to the Union Parish School Board	\$	20,000
35	Payable out of the State General Fund (Direct)		
36	to the West Carroll Chamber of Commerce	\$	25,000
37	Payable out of the State General Fund (Direct)		
38	to the village of Bonita	\$	5,000
39	Payable out of the State General Fund (Direct)		
40	to the West Carroll Police Jury for Fair		
41	Exhibit Building renovations	\$	15,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Collinston	\$	15,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Mer Rouge	\$	6,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Farmerville for park improvements	\$	50,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Monroe for the Masur Museum	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Junction City	\$	10,000
9	Payable out of the State General Fund (Direct)		
10	to the village of Oak Ridge	\$	5,000
11	Payable out of the State General Fund (Direct)		
12	to the city of Bastrop for the Main Street and		
13	Welcome Center	\$	75,000
14	Payable out of the State General Fund (Direct)		
15	to the Livingston Parish Council for the		
16	Livingston Outdoor Sports Association	\$	50,000
17	Payable out of the State General Fund (Direct)		
18	to the Livingston Parish Council for the Livingston		
19	Parish Homeland Security and Office of		
20	Emergency Preparedness	\$	20,000
21	Payable out of the State General Fund (Direct)		
22	to the Livingston Parish Council for the		
23	Livingston Activity Center	\$	35,000
24	Payable out of the State General Fund (Direct)		
25	for Watson YMCA planning and development	\$	25,000
26	Payable out of the State General Fund (Direct)		
27	to the East Baton Rouge Parish Metro Council		
28	for East Side Fire District	\$	20,000
29	Payable out of the State General Fund (Direct)		
30	to Louisiana United Methodist Children and		
31	Family Services	\$	150,000
32	Payable out of the State General Fund (Direct)		
33	to Northeast Louisiana Family Literacy		
34	Interagency Consortium	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to Lincoln Parish Sheriff's Office for public		
37	safety complex	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to the city of Denham Springs for improvements		
40	to the animal shelter	\$	10,000
41	Payable out of the State General Fund (Direct)		
42	to the city of West Monroe for downtown		
43	development	\$	50,000
44	Payable out of the State General Fund (Direct)		
45	to the Greater Ouachita Port Commission for		

1	equipment	\$	50,000
2	Payable out of the State General Fund (Direct)		
3	to the town of Quitman for downtown		
4	development	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	for the Oral School	\$	125,000
7	Payable out of the State General Fund (Direct)		
8	for the Friends of Jefferson Parish School System	\$	50,000
9	Payable out of the State General Fund (Direct)		
10	for the Jefferson Parish Recreation Department	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	for the Jefferson Performing Arts Society	\$	200,000
13	Payable out of the State General Fund (Direct)		
14	for the Kingsley House	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Aranza Outreach Hope Center in St. Martinville	\$	25,000
17	Payable out of the State General Fund (Direct)		
18	for the Jefferson Parish Sheriff's Office	\$	200,000
19	Payable out of the State General Fund (Direct)		
20	for the city of Kenner	\$	150,000
21	Payable out of the State General Fund (Direct)		
22	to the Tross Community Development and		
23	Counseling Center for educational programs	\$	5,000
24	Payable out of the State General Fund (Direct)		
25	for the city of Harahan	\$	100,000
26	Payable out of the State General Fund (Direct)		
27	for the Jefferson Performing Arts Society	\$	100,000
28	Payable out of the State General Fund (Direct)		
29	for New Hope Community Development Corp.	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the West Feliciana Parish School Board for		
32	the Julius Freyhan Foundation Project for		
33	planning and construction	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	for the Lake Arthur Housing Authority for		
36	sewer repairs	\$	30,000
37	Payable out of the State General Fund (Direct)		
38	for the town of Iota for Highway 91 culverts	\$	10,000
39	Payable out of the State General Fund (Direct)		
40	for the city of Jennings for drainage projects	\$	20,000
41	Payable out of the State General Fund (Direct)		
42	for the town of Welsh	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	for the town of Elton for a mower	\$	10,000
3	Payable out of the State General Fund (Direct)		
4	for the town of Crowley	\$	10,000
5	Payable out of the State General Fund (Direct)		
6	for the town of Iowa	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	for the town of Estherwood	\$	5,000
9	Payable out of the State General Fund (Direct)		
10	for the town of Morse	\$	5,000
11	Payable out of the State General Fund (Direct)		
12	for the town of Lake Arthur for beach erosion		
13	control	\$	5,000
14	Payable out of the State General Fund (Direct)		
15	for the Chennault Airpark Authority for radios	\$	17,500
16	Payable out of the State General Fund (Direct)		
17	to the Cameron Parish Police Jury for		
18	recreational equipment	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to the Knock Knock Children's Museum of		
21	Baton Rouge	\$	250,000
22	Payable out of the State General Fund (Direct)		
23	to Advance Baton Rouge	\$	50,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Choose		
26	Life Fund for the Choose Life Advisory		
27	Council for distribution to qualifying		
28	non-profit organizations under the		
29	provisions of R.S. 47:463.61	\$	60,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Breaux Bridge for the Youth		
32	Enrichment Program	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the city of Breaux Bridge for the Safe		
35	Community Highway Program	\$	25,000
36	Payable out of the State General Fund (Direct)		
37	to the Tangipahoa Parish Government	\$	150,000
38	Payable out of the State General Fund (Direct)		
39	to the city of Morgan City for elevation study	\$	15,000
40	Payable out of the State General Fund (Direct)		
41	for RSVP of Ouachita Parish	\$	10,000
42	Payable out of the State General Fund (Direct)		
43	for Edu.Comm Communications, Inc.	\$	175,000
44	Payable out of the State General Fund (Direct)		

1	for the town of Fenton for recreation equipment	\$	10,000
2	Payable out of the State General Fund (Direct)		
3	for the town of Elton	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Calcasieu Parish governing authority for		
6	recreation equipment for the Hayes Community	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	for Family Foundation of Southwest Louisiana	\$	1,500,000
9	Payable out of the State General Fund (Direct)		
10	for Lecompte Youth for Excellence and Success	\$	100,000
11	Payable out of the State General Fund (Direct)		
12	for the Northeast Louisiana Sickle Cell Anemia		
13	Technical Resource Foundation	\$	14,440
14	Payable out of the State General Fund (Direct)		
15	to the city of Carencro for emergency and other		
16	equipment for the police department	\$	25,000
17	Payable out of the State General Fund (Direct)		
18	for the Louisiana All Veterans Reunion	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	for the YMCA of Greater New Orleans	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Washington for drainage and		
23	infrastructure improvements	\$	10,000
24	Payable out of the State General Fund (Direct)		
25	to the city of Gretna - Heritage Festival	\$	50,000
26	Payable out of the State General Fund (Direct)		
27	to the Hammond Chamber of Commerce for		
28	Project Step-Up	\$	30,000
29	Payable out of the State General Fund (Direct)		
30	for the Baton Rouge City Constable's Office	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Orleans Parish Criminal Sheriff's Office	\$	300,000
33	Payable out of the State General Fund (Direct)		
34	for Acadiana Outreach Center	\$	400,000
35	Payable out of the State General Fund (Direct)		
36	for the Boys and Girls Club of Southeast		
37	Louisiana	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	for the town of Rayne for recreational		
40	development	\$	600,000
41	Payable out of the State General Fund (Direct)		
42	for Reality House Senior Citizens Program in		
43	New Orleans	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to Centerpoint, Inc., for client assistance and		
3	homeless services	\$	40,000
4	Payable out of the State General Fund (Direct)		
5	for the Algiers church of God in Christ		
6	Corporation for youth programs	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	for the Greater Bright Morning Star Baptist		
9	Church for youth programs	\$	25,000"

10 AMENDMENT NO. 518

11 On page 257, between lines 33 and 34, insert the following:

12	"Payable out of the State General Fund (Direct)		
13	for debt service payments for Federal City	\$	8,306,152"

14 AMENDMENT NO. 519

15 On page 257, delete lines 35 through 46, and insert the following:

16 "The state treasurer is hereby authorized and directed to transfer monies from the State
17 General Fund (Direct), as follows: the amount of \$28,860,570 into the Louisiana Public
18 Defender Fund; the amount of \$764,005 into the Indigent Parent Representation Program
19 Fund; and the amount of \$30,000 into the DNA Testing Post-Conviction Relief For Indigents
20 Fund.

21 The state treasurer is hereby authorized and directed to transfer the amount of \$9,417,482
22 from the State General Fund by Statutory Dedications out of the 2004 Overcollection Fund
23 into the Louisiana Interoperability Communications Fund.

24 In the event that House Bill No. 916 of the 2008 Regular Session of the Legislature or Senate
25 Bill No. 528 of the 2008 Regular Session of the Legislature is not enacted into law, the state
26 treasurer is hereby authorized and directed to transfer the amount of \$500,000 from the
27 Lottery Proceeds Fund into the Compulsive and Problem Gaming Fund.

28 Provided that in the event House Bill No. 1018 of the 2008 Regular Session of the
29 Legislature is enacted into law, the state treasurer is hereby authorized and directed to
30 transfer \$10,000,000 from State General Fund by Statutory Dedication out of the 2004
31 Overcollections Fund into State General Fund by Statutory Dedications out of the Workforce
32 Training Rapid Response Fund."

33 AMENDMENT NO. 520

34 On page 258, delete lines 1 through 7, and insert the following:

35	"Payable out of the State General Fund by		
36	Statutory Dedications out of the Manufactured		
37	Home Tax Fairness Fund in the event that		
38	Senate Bill No. 569 of the 2008 Regular		
39	Session of the Legislature is enacted into law	\$	50,000"