

Senate Amendments to HB 1

Regular Session 2002

SGF

Total T. O.

Bill Preamble

Supplementary Funding	<p>Designates a single "Governor's Supplementary Budget Recom- mendations" to be funded with revenues from the following tax renewals and other actions:</p> <ul style="list-style-type: none"> - 3% Sales tax on food and utilities - 1% sales tax on food and utilities - 4 cent tobacco tax, - suspension of \$25 education income tax credit, - limitation on excise itemized deductions - automobile rental excise tax - savings from defeasance of bonds maturing in FY 2002-03. <p>Deletes preamble language providing a separate "Governor's Supplementary Budget Recommendations" for each specific tax renewal.</p> <p>The amendment also provides for a pro-rata reduction of appropriations contingent on these supplementary revenues in the event that monies recognized from these sources, plus any other revenues in the official revenue estimate not required to fund base appropriations, are less than the supplementary appropriations in HB 1.</p>	\$0	\$0	0
Cooperative Endeavors	<p>Language requiring that any expenditure for the Northrup-Grumman Ship Systems - Avondale Operations shipyard shall be subject to matching funds provided pursuant to a cooperative endeavor between Northrup-Grumman, the division of administration, the Department of Economic Development, and the Department of Labor.</p>	\$0	\$0	0
State Police Pay Increase	<p>Language amendment limits total funds from tobacco taxes, slot machines at racetracks and insurance premium tax dedications for State Police pay raises to \$15.6 million in the aggregate, including authority for the commissioner of administration to make reductions as necessary to limit the total amount to \$15.6 million and minimize the cost to the State General Fund.</p>	\$0	\$0	0

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Executive Department

Executive Office

	Provides additional funding to the Louisiana Resource Center for Educators contingent upon additional revenues.	\$50,000	\$50,000	0
	Provides funding for the Louisiana Children's Trust Fund contingent upon additional revenues.	\$100,000	\$100,000	0
Office of Disability Affairs	Provides funding in the base budget from the Disability Business and Technical Assistance Center of Texas for statewide training and a consumer needs survey.	\$0	\$20,000	0
Office of Rural Development	<u>Changes House Amendment</u> which revised the distribution of grant funds. Total funding of \$9,153,051 contingent upon additional revenues. Grants will be distributed in the manner currently used.	\$0	\$0	0
Office of Urban Affairs and Development	<u>Changes House Amendment</u> which revised the distribution of grant funds. Total funding of \$10,130,720 contingent upon additional revenues. Grants will be distributed in the manner currently used.	\$0	\$0	0

Department of Military Affairs

Military Affairs	Provides funding in the base budget for the Mass Civilian Casualty Simulation Project.	\$100,000	\$100,000	0
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Workforce Commission Office

	Provides funding in the base budget for staffing the Health Works Commission to meet the mandates of Act 157 of the 2002 First Extraordinary Session of the Legislature.	\$20,000	\$20,000	0
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Louisiana Stadium and Exposition District

	Language amendment requires the Louisiana Stadium and Exposition District to obtain approval from the Joint Legislative Committee on the Budget prior to expenditure of the increased \$4.2 million self-generated revenues.	\$0	\$0	0
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Louisiana Commission on Law Enforcement and the Administration of Criminal Justice

State Programs	<u>Changes House Amendment</u> by adding two authorized positions to the funding for the D.A.R.E. program. Funding is contingent upon passage of House Bill 157 of the 2002 Regular Session.	\$0	\$0	2
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Office of Elderly Affairs

Parish Council on Aging	Provides additional funding in the base budget for remodeling and renovation of homes to the elderly.	\$270,000	\$270,000	0
Parish Council on Aging	Provides additional funding in the base budget for the LaSalle Parish Council on Aging.	\$20,000	\$20,000	0
Parish Council on Aging	Provides additional funding in the base budget for the Franklin Parish Council on Aging.	\$25,000	\$25,000	0
Senior Centers	Language amendment allocates an additional \$58,000 to the Milan Broadmoore Senior Center as a result of the closure of two senior centers in the Central City Area.	\$0	\$0	0
Senior Centers	Provides funding in the base budget to the Martin Luther King Homemaker Program and Renovation Project.	\$175,000	\$175,000	0

Elected Officials

Secretary of State

	Provides funding in the base budget for Camp Moore Cemetery.	\$20,000	\$20,000	0
Elections	Provides Federal means of financing for implementation of an election reform program in the event the state is awarded federal elections reform funding.	\$0	\$1	0
Museum and Other Operations	Provides additional funding in the base budget for the Old State Capitol.	\$250,000	\$250,000	0

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Office of the Attorney General				
Civil Law	<u>Changes House Amendment</u> which provides additional funding for the Community Living Ombudsman Program by increasing the enhancement from \$115,000 to \$230,000.	\$115,000	\$115,000	0
Commissioner of Elections				
	Provides Federal means of financing for implementation of an election reform program in the event the state is awarded federal elections reform funding.	\$0	\$1	0
Executive	<u>Deletes House Amendment</u> that eliminated funding for the Outreach Program in the Executive Program of the department.	\$205,718	\$205,718	0
Lieutenant Governor				
	Provides funding in the base budget for the Cites Des Arts-Lafayette Children's Theater.	\$100,000	\$100,000	0
Agriculture and Forestry				
	Provides that of the funding appropriated for the Department of Agricultural and Forestry, \$50,000 shall be used for a feasibility study on the Cull Cow Project.	\$0	\$0	0
Agricultural and Environmental Sciences	<u>Reduces House Amendment</u> for the Louisiana Agricultural Finance Authority sugar cane project from \$4 million to \$1.6 million and provides that a minimum of \$600,000 shall be used for the improvement of rail system facilities and equipment related to the transportation of sugar.	\$0	(\$2,400,000)	0
Forestry	Provides for an MOF swap in the Forestry Program by replacing \$2.4 million of SGF with LAFA funds derived from revenue generated from the Pari-mutuel Live Racing Facility Gaming Control Fund.	(\$2,400,000)	\$0	0
Marketing	Provides funding in the base budget for the Senior Farmer's Market Nutrition Program with funds being allocated by the new farm bill. Funding for this program in the current year was for a pilot program.	\$0	\$500,000	0

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Commissioner of Insurance				
All	<u>Changes House Amendments</u> by changing the program designation for certain amendments adding funding for information system equipment and supplies.	\$0	\$0	0
Admin/Fiscal	Adds funding for the restoration of three (3) positions. With this addition, the total T.O. will be 66, the same as FY 2001-02.	\$0	\$82,211	3
Market Compliance	Adds funding for the restoration of three (3) positions. With this addition, the total T.O. will be 206, the same as FY 2001-02.	\$0	\$183,911	3

Department of Economic Development

Office of Business Development

Business Services	<u>Changes House Amendment</u> which moved enhanced funding for the Advanced Maritime Technology Center from the base budget to the supplemental budget by eliminating funding for the enhancement. Total funding in base budget is now \$5,254,637.	(\$1,753,516)	(\$1,753,516)	0
Business Services	Provides funding in the base budget for the Baton Rouge Intercity Economic Development District.	\$25,000	\$25,000	0
Business Services	Provides funding in the base budget for the Algiers Economic Development District which was previously funded through the New Orleans Area Tourism and Economic Development Fund.	\$100,000	\$100,000	0
Business Services	Provides funding in the base budget for the Jefferson Economic Development Foundation.	\$100,000	\$100,000	0
Business Services	Provides funding in the base budget for the Volunteer America Lighthouse Project.	\$50,000	\$50,000	0
Business Services	Provides funding in the base budget for the Jefferson Performance Arts Society.	\$50,000	\$50,000	0
Business Services	Provides funding in the base budget for the Louisiana Technology Park.	\$475,000	\$475,000	0

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		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Business Services	Provides funding in the base budget for the Enterprise Center of Louisiana for a Regional Economic Development Study for Region 4 (Acadiana Region)	\$200,000	\$200,000	0
Business Services	<u>Deletes House Amendment</u> which reduced funding in the base budget for expenses related to the Sugar Bowl.	\$100,000	\$100,000	0
Business Services	Provides funding in the base budget for Career Builders Programs.	\$237,424	\$237,424	0
Business Services	Provides funding in the base budget for the Red Fish Tournament.	\$75,000	\$75,000	0
Business Services	Provides funding in the base budget for the International Services Office.	\$165,846	\$165,846	1

Department of Culture, Recreation and Tourism

Office of the Secretary

	Restores funding eliminated in the Executive Budget for the Louisiana High School Rodeo Association to the base budget.	\$50,000	\$50,000	0
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Office of State Parks

Parks and Recreation	<u>Changes House Amendment</u> by moving the 41 positions associated with a park funding amendment from the body of the bill to the supplemental section. This is a technical amendment that ties the positions with the related funding.	\$0	\$0	0
Parks and Recreation	Provides for 5 positions cut in the Executive Budget.	\$0	\$0	5
Parks and Recreation	Provides funding in the supplemental budget contingent upon additional revenues for the restoration of operating expenses.	\$500,000	\$500,000	0
Parks and Recreation	Provides funding in the base budget for a mosquito abatement program for the Village of Grand Isle.	\$87,000	\$87,000	0
Parks and Recreation	Provides funding in the base budget for a beach clean up project for the Village of Grand Isle.	\$50,000	\$50,000	0

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Office of Cultural Development

Cultural Development	Provides funding in the base budget for the city of Leesville for Project Main Street grants to public and private buildings.	\$60,000	\$60,000	0
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Office of Tourism

Marketing	Provides funding in the base budget for the UNO tourism initiatives.	\$200,000	\$200,000	0
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Department of Transportation and Development

<u>Deletes House amendment</u> that reduced DOTD operating budget expenditures by \$20 million. Language regarding use of this amount for highway projects is also deleted. The agency restoration amounts are as follows:	\$0	\$20,000,000	0
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Administration	\$ 1,743,271
Intermodal/Public Trans.	\$ 382,670
Engineering & Operations	\$ 17,874,059

The funding is from TTF - Regular.

Public Works and Intermodal Transportation Programs

Intermodal	Moves \$150,000 for the Fifth Mississippi Levee District into the base budget. Supplementary funding (originally from the 1% suspension of exemptions) is reduced by a like amount.	\$0	\$0	0
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Engineering and Operations

Bridge Trust	Increases authorized positions for the Bridge Trust Program from 143 to 151.	\$0	\$0	7
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Department of Public Safety & Corrections - Corrections Services

Corrections - Administration

<u>Deletes House Amendment</u> which allocated \$250,000 of TANF funds to the Opportunities Industrialization Center of New Orleans.	\$0	\$0	0
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Adult Services	Provides funding in base budget for the LSU School of Social Work for efforts relative to a truancy reduction program.	\$247,000	\$247,000	0
Mgt. & Finance	Replaces State General Fund (Direct) appropriation for payment of risk management insurance premiums with statutory dedications in the event that HB 266 is enacted into law.	(\$5,750,000)	\$0	0
Parole Board	Provides funding in the base budget for the maximum salary of Parole Board officials allowed by statute	\$16,000	\$16,000	0

Office of Youth Development

Contract Services	Provides funding in the base budget for tutorial education programs.	\$275,000	\$275,000	0
Contract Services	Provides funding in the base budget for Novice House shelter care facility.	\$50,000	\$50,000	0
Contract Services	Provides funding in the base budget for Harbour House shelter care facility.	\$100,000	\$100,000	0

Department of Public Safety & Corrections - Public Safety Services

Office of State Police

All programs	Provides funding in the base budget for a pay raise for state troopers, contingent upon passage of House Bill 157 of the 2002 Regular Session of the Legislature.	\$0	\$4,500,000	0
All programs	Provides funding in the base budget for pay raises for state troopers, contingent upon passage of House Bill 266 of the 2002 Regular Session of the Legislature.	\$0	\$11,100,000	0
All programs	Provides funding in the base budget for pay raises for state troopers, to the extent that revenues generated by gaming at live racing facilities in FY 2002-03 exceed the official forecast of state general fund from that source.	\$15,600,000	\$15,600,000	0

Note: Preamble language limits the total pay raise from all sources to \$15.6 million.

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Operational Support	Provides funding in the base budget for the State Crime Lab. Includes language requiring JLCB approval of allocation to all state crime lab branches.	\$1,000,000	\$1,000,000	0
Traffic Enforcement	Provides funding in the base budget for approximately 312 hours overtime for DWI enforcement in the Troop C area; grant funding is from the South Central Planning and Development Commission.	\$0	\$10,000	0

Office of Motor Vehicles

Licensing	Eliminates funding for one position which was abolished in February 2002 under the provisions of Act 844.	\$0	(\$32,412)	1
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Department of Health and Hospitals

DHH - Preamble

Language requiring the Assistant Secretary of OMH to submit revised performance indicators for Mental Health programs by 8/15/02.	\$0	\$0	0
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Jefferson Parish Human Services Authority

Jefferson Parish Human Services Authority	Places funding for the Strength Through Educational Partnership (STEP) Program in the appropriate budget unit. There is a companion amendment in OCDD.	\$275,000	\$275,000	0
Jefferson Parish Human Services Authority	Transfers funding to OMH for consolidation of the prior authorization process for community mental health services. There is a companion amendment in OMH.	(\$23,588)	(\$23,588)	0

Developmental Disabilities Council

Developmental Disabilities	Adds funding for Families Helping Families in the base budget.	\$250,000	\$250,000	0
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Medical Vendor Administration

Adds funding in the base budget for development and monitoring of the nursing home case mix reimbursement system. The Statutory Dedication source of funding is the Medicaid Trust Fund for the Elderly.	\$0	\$1,050,000	0
Restores funding in the base budget for Governor's Program on Physical Fitness.	\$75,000	\$150,000	0

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		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>									
	Increases Statutory Dedications (Medical Assistance Trust Fund) by \$4,435,565 and reduces Federal Funds by a like amount.	\$0	\$0	0									
Medical Vendor Payments													
All Programs	Substitutes Statutory Dedications from the La. Medical Assistance Trust Fund for SGF.	(\$700,000)	\$0	0									
Payments to Private Providers	<u>Changes House Amendment</u> by allowing DHH to create 325 new MR/DD waiver slots, while limiting a new adult capped waiver program to not more than 100 slots. The House added this \$6.1 million specifically for a new adult capped waiver program.	\$0	\$0	0									
Payments to Private Providers	<u>Changes House Amendment</u> by providing that \$7 million in supplemental payments to non-state public hospitals shall be distributed with \$4,670,000 based on contributions and transfers, and \$2,330,000 based on financial need, as determined by cash reserves reported by the Legislative Auditor as of 6/30/02.	\$0	\$0	0									
Payments to Private Providers	<u>Changes House Amendment</u> by reallocating certain payments affecting hospitals as follows:	\$0	\$0	0									
	<table><tr><td></td><td><u>House</u></td><td><u>Senate</u></td></tr><tr><td>Outlier Costs</td><td>\$16,400,000</td><td>\$23,400,000</td></tr><tr><td>Cost Reports</td><td>\$35,500,000</td><td>\$20,000,000</td></tr></table>		<u>House</u>	<u>Senate</u>	Outlier Costs	\$16,400,000	\$23,400,000	Cost Reports	\$35,500,000	\$20,000,000			
	<u>House</u>	<u>Senate</u>											
Outlier Costs	\$16,400,000	\$23,400,000											
Cost Reports	\$35,500,000	\$20,000,000											
	This amendment also provides targeted rate increases for the following providers and services:												
	<table><tr><td>Long Term Acute Care Hospitals</td><td>\$3,000,000</td></tr><tr><td>Hospital outpatient care services</td><td>\$2,750,000</td></tr><tr><td>Hospital-provided primary care outpatient services</td><td>\$2,750,000</td></tr></table>	Long Term Acute Care Hospitals	\$3,000,000	Hospital outpatient care services	\$2,750,000	Hospital-provided primary care outpatient services	\$2,750,000						
Long Term Acute Care Hospitals	\$3,000,000												
Hospital outpatient care services	\$2,750,000												
Hospital-provided primary care outpatient services	\$2,750,000												
Payments to Private Providers	Adds funding from supplementary revenues to increase Medicaid physician's payments to 65% of the Medicare allowable rate for certain new patient billing codes.	\$1,216,541	\$4,200,763	0									
Payments to Private Providers	Language amendment authorizing DHH to suspend enrollment of new providers for MR/DD waiver services until such time as DHH has completed minimum qualifications and standards of performance for these providers.	\$0	\$0	0									

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		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Payments to Private Providers	Language amendment authorizing DHH to pay \$440,000 a month for an interim rate adjustment for supervised independent living services until such time as a new MR/DD waiver plan is implemented.	\$0	\$0	0
Payments to Private Providers	Language amendment clarifying that the proposed rate increase for services provided to children under age three includes only physical, occupational, speech/language and hearing therapy services.	\$0	\$0	0
Payments to Private Providers	Language amendment allowing DHH to withhold payments to providers that do not cooperate in providing the data necessary to implement a new Disproportionate Share Methodology as mandated by Act 1024 of the 2001 Reg. Session.	\$0	\$0	0
Private Provider Payments	Language amendment providing that if additional funds become available in FY 2002-03 and generate a budget surplus of \$50,000,000 or more, \$7,000,000 from that surplus shall be used for additional supplemental payments to non-state public hospitals participating in public provider contributions. The same allocation to public hospitals applies to each additional \$50,000,000 of surplus generated.	\$0	\$0	0
Private Provider Payments	Allocates Medicaid payments of \$300,000 for St. Jude Children's Hospital for certain specialized services, but only if St. Jude obtains case by case prior authorization in the same manner as Louisiana Hospitals.	\$0	\$0	0
Uncompensated Care Costs	<p>Adds funding in the base budget for Uncompensated Care Costs payments for inpatient psychiatric care at HCSD hospitals. The amounts are as follows:</p> <p style="margin-left: 40px;">University Med. Center (OMH Area B) \$320,000 E.A. Conway Med. Ctr. (OMH Area C) \$180,000 Med. Center of La. at NO (OMH Area A) \$1,150,000</p> <p>Companion amendments show these hospitals transferring these amounts to OMH for the operation of these distinct part units.</p>	\$473,880	\$1,650,000	0
Uncompensated Care Costs	Adds funding in the base budget for Uncompensated Care Payments to enhance the Orthopedic Residency program at Huey P. Long Medical Center.	\$34,800	\$121,170	0
Uncompensated Care Costs	Adds funding in the base budget for radiology services at Huey P. Long Medical Center	\$29,800	\$103,760	0

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		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Uncompensated Care Costs	Language allocating \$500,000 of Uncompensated Care Payments to Earl K. Long Medical Center for the hospital's diabetic foot clinic.	\$0	\$0	0
Uncompensated Care Payments	Language amendment requiring DHH to reimburse a portion of uncompensated care cost to hospitals with 25 or fewer beds that are approved and enrolled by DHH as Critical Access Hospitals by December 31, 2002.	\$0	\$0	0

Office of the Secretary

	<u>Deletes House Amendment</u> that establishes a separate DHH budget unit called the "Office of Health Care Appeals" to perform all administrative law functions within DHH.	\$0	\$0	0
	Allocates \$15,000 of the appropriations to the Office of the Secretary to the Nursing Supply and Demand Commission.	\$0	\$0	0
Grants	Adds funding for a grant from the National Program for All-Inclusive Care for the Elderly (PACE) Association.	\$0	\$75,000	0
Grants	Adds funding in the base budget for the Capital City Family Health Center.	\$150,000	\$150,000	0
Mgt. & Finance	Adds funding in the base budget for an additional budget analyst position.	\$59,632	\$59,632	1
Mgt. & Finance	Adds funding in the base budget for an Safety Coordinator position.	\$54,926	\$54,926	1
Mgt. & Finance	Adds funding in the base budget for three new positions in the appeals section.	\$178,896	\$178,896	3
Mgt. & Finance	Adds funding for the Helping Hands - Medicine Assistance program.	\$200,000	\$200,000	0

New Orleans Home and Rehabilitation Center

	Transfers one (1) position to the Administration and General Support Program from the Patient Services Program.	\$0	\$0	0
Administration and Support	Adds funding for the increase in provider fees on nursing home beds in the base budget.	\$0	\$14,772	0

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Villa Feliciano Medical Complex				
Administration and Support	Provides additional funding in the base budget for the increase in provider fees on nursing home beds.	\$0	\$21,462	0
Office of Public Health				
	<u>Changes House Amendment</u> that requires JLCB approval before the agency can implement or operate a computer database for the collection of health care data from hospitals. Requires instead that DHH may not prohibit any hospital from using a third party to report data for the OPH health care database.	\$0	\$0	0
	Adds funding for the Stroke Prevention Task Force in the base budget to implement a pilot project for the development of a training program for Emergency Medical Technicians and Emergency Department Physicians and Nurses in the use of the best medical practices for the early treatment of stroke victims.	\$50,000	\$100,000	0
Environmental Health Services	Provides funding for transfer to the LSU Vet School for encephalitis testing. House amendment also specifies that \$100,000 shall be transferred to the vet school for this purpose.	\$200,000	\$200,000	0
Environmental Health Services	Adds funding for the collection and transportation of water samples from local water systems for testing, including twenty-five (25) positions. Funding source has been changed from excess itemized to the new supplemental budget contingent upon additional revenues.	\$900,000	\$900,000	25
Personal Health Services	<u>Changes House Amendment</u> which provides for a restoration in funding for hemophilia services by adding associated self-generated revenues.	\$0	\$788,810	0
Personal Health Services	<u>Changes House Amendment</u> which provides for the LA Genetics Program by increasing funding for laboratory and treatment services.	\$863,436	\$863,436	0
Personal Health Services	Adds funding and three (3) positions in the base budget for the ChildNet Program.	\$0	\$764,810	3

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Office of Mental Health (Central Office)

Adds funding and thirteen (13) positions in the base budget for the prior authorization process that is currently handled individually by each area. There is a companion amendment in Mental Health Area B.	\$261,283	\$522,563	13
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Transfers funding from JPHSA for the consolidation of the prior authorization process for community mental health services. There is a companion amendment in JPHSA.	\$23,588	\$47,176	0
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Central Louisiana State Hospital (Mental Health Area C)

Removes funding and six (6) positions in the base budget for transfer to the State Office for the prior authorization process that is currently handled by each area. There is a companion amendment in the OMH State Office.	(\$123,206)	(\$246,411)	(6)
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Removes funding in Area C from the base budget to fund additional positions in the Office of the Secretary. A companion amendment increases the Office of the Secretary.	(\$136,414)	(\$136,414)	0
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Transfers State General Fund to Medical Vendor Payments to match federal funds to increase funding for inpatient psychiatric services at the E.A. Conway Medical Center. There is a companion amendment in Medical Vendor Payments.	\$51,696	\$231,696	0
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Administration and Support	<p><u>Changes House Amendment</u> that places all funding for additional Uncompensated Care Cost Payments (UCC) in Patient Care (\$2,577,456) to avoid closure of civil adult inpatient beds . This amendment places \$599,650 of this amount in Administration and Support.</p>	\$0	\$0	0
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Other amendments leave \$1,841,392 in Patient Care to avoid the closure of these beds, and transfer \$136,414 of this amount to the Office of the Secretary to fund additional positions.

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Eastern Louisiana Mental Health System (Mental Health Area B)

Removes funding and one (1) position in the base budget for transfer to the State Office for the prior authorization process that is currently handled by each area. A companion amendment adds appropriations in the OMH State Office.	(\$24,710)	(\$49,419)	(1)
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Removes funding in Area C from the base budget to fund additional positions in the Office of the Secretary. A companion amendment increases the Office of the Secretary.	(\$52,375)	(\$52,375)	0
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Adds three (3) positions to restore positions lost at a community mental health clinic.	\$0	\$0	3
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Transfers State General Fund to Medical Vendor Payments to match federal funds to increase funding for inpatient psychiatric services University Medical Center's Acute Psychiatric Unit. There is a companion amendment in Medical Vendor Payments.	(\$91,904)	\$228,096	0
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Administration and Support	<p><u>Changes House Amendment</u> that places all funding for additional Uncompensated Care Cost Payments (UCC) in Patient Care (\$3,443,733) to avoid closure of civil inpatient beds. This amendment places \$1,155,000 of this amount in Administration and Support.</p>	\$0	\$0	0
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Other amendments leave \$2,236,358 in Patient Care to avoid the closure of these beds, and transfer \$52,375 of this amount to the Office of the Secretary to fund additional positions.

Southeast Louisiana Hospital (Mental Health Area A)

Removes funding and six (6) positions in the base budget for transfer to the State Office for the prior authorization process that is currently handled by each area. There is a companion amendment in the OMH State Office.	(\$113,367)	(\$226,733)	(6)
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Removes funding in Area C from the base budget to fund additional positions in the Office of the Secretary. A companion amendment increases the Office of the Secretary.	(\$179,665)	(\$179,665)	0
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Adds funding for a new federal grant for Supported Apartments in the base budget.	\$0	\$84,140	0	
Adds funding for an increase in the federal Transitional Housing Grant in the base budget.	\$0	\$21,644	0	
Transfers State General Fund to Medical Vendor Payments to match federal funds to increase funding for inpatient psychiatric services at the Acute Psychiatric Unit at Medical Center of LA at New Orleans. There is a companion amendment in Medical Vendor Payments.	(\$330,280)	\$819,720	0	
<u>Changes House Amendment</u> that places all funding for additional Uncompensated Care Cost Payments (UCC) in Patient Care (\$4,471,786) to avoid closure of civil inpatient beds. This amendment places \$1,911,267 of this amount in Administration and Support.	\$0	\$0	0	
Other amendments leave \$2,380,854 in Patient Care to avoid the closure of these beds, and transfer 179,665 of this amount to the Office of the Secretary to fund additional positions.				
Office for Citizens with Developmental Disabilities				
<u>Changes House Amendment</u> by moving funding for the Strength Through Educational Partnership (STEP) Program for the disabled to the Jefferson Parish Human Services Authority budget.	(\$275,000)	(\$275,000)	0	
Office for Addictive Disorders				
Adds funding for the agency in the base budget from the Tobacco Tax Health Care Fund in the event that House Bill 157 of the 2002 Regular Session is enacted into law.	\$0	\$2,270,880	0	
Companion language in GAB (to that appearing in the Judicial Appropriations Bill) requiring the agency to expend \$1,500,000 for inpatient substance abuse treatment services for adults and juveniles enrolled in the drug court program operated by the Louisiana Supreme Court.	\$0	\$0	0	
Prevention and Treatment	Removes funding for drug court services in the base budget. This funding will now be provided directly to the LA Supreme Court.	(\$8,181,800)	(\$8,181,800)	0

Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Prevention and Treatment	Adds funding to provide startup funding to compulsive gambling clinics in the base budget.	\$0	\$1,000,000	0

Department of Social Services

Office of Family Support

	Provides funding in the base budget to match federal funds for education, training, counseling, and rehabilitation services for released inmates	\$660,000	\$660,000	0
TANF Initiatives	<u>Changes House Amendments</u> which allocated specific funding levels for certain TANF Initiatives. The changes are listed below:	\$0	\$0	0

Capital Area CASA Association

Deletes specific allocation and transfers appropriation of \$165,881 for BR CASA to Supreme Court for CASA Initiatives

Reductions:

Youth in Transition Initiatives

Reduced from \$2.1 million to \$419,807 (DSS)

Increases:

Incarcerated Offender Training

Increased from \$1.5 million to \$3 million (LCTCS)

Substance Abuse Treatment for Women with Children

Increased from \$3 million to \$4 million (OAD)

The following are adjusted TANF allocations NOT modified by the House:

Reductions:

Home Ownership Opportunities

Reduced from \$1 million to \$375,000 (LA Housing Finance Authority)

Family Strengthening Initiatives

Reduced from \$1.5 million to \$875,000 (DSS)

Senate Amendments to HB 1 Regular Session 2002

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
<u>Early Childhood Mental Health Services</u> Reduced from \$3 million to \$1.75 million (DHH)	\$0	\$0	0
<u>Public Pre-K</u> Reduced from \$32 million to \$29.5 million (DOE)			
<u>Child Literacy</u> Reduced from \$6 million to \$4.75 million (DOE)			
Increases:			
<u>Community Response Initiative</u> Increased from \$5 million to \$6 million (DSS)			
<u>Supreme Court for CASA</u> Increased from \$3.6 million to \$4 million			
<u>Teen Pregnancy Prevention</u> New appropriation of \$2 million (DSS)			
<u>After-School Programs</u> Increased from \$6 million to \$8 million			

Office of the Secretary

Administrative and Executive Support	Provides funding in the base budget for the Booker T. Washington Community Center.	\$25,000	\$25,000	0
	Language amendment which requires TANF-funded post-release skills programs to be determined on a competitive basis utilizing criteria established by the Department of Corrections, DOA TANF Office, and the Senate Committee on Judiciary B.	\$0	\$0	0

Department of Labor

Office of Workforce Development

Job Training and Placement Program	Provides funding from Fees and Self-generated Revenues in the base budget to annualize a BA-7 approved by the Joint Legislative Committee on the Budget to allow the Department of Labor to continue its contract/cooperative endeavor with the City of New Orleans to expand business outreach efforts.	\$0	\$162,135	0
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Senate Amendments to HB 1

Regular Session 2002

SGF Total T. O.

Department of Wildlife and Fisheries

Office of the Secretary

Enforcement	Provides for a MOF swap to substitute \$871,064 in Conservation Funds for Federal Funds relative to an annual U.S. Coast Guard grant for boater safety/education when federal funds came in below preliminary notification for the current year.	\$0	\$0	0
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Office of Wildlife

	Moves \$690,000 for the Louisiana Hunter Education Program from the Enforcement Program in the Office of the Secretary to the Office of Wildlife.	\$0	\$0	0
Wildlife	Provides for an increase in Federal Funds in the base budget due to a new grant from the U.S. Fish and Wildlife Service for studies of non-game species, including birds, reptiles, and amphibians, marine mammals, and other vertebrates.	\$0	\$1,027,901	0
Wildlife	Provides that monies from the Rockefeller Wildlife Refuge Trust and Protection Fund shall be transferred to the Louisiana Fur and Alligator Advisory Council for marketing and education efforts. However, in the event that the courts rule in favor of Pelts and Skins, L.L.C. in their lawsuit against the state, the money shall be expended for marketing and education efforts as provided by R.S. 56:279(B).	\$0	\$400,000	0

Office of Fisheries

Fisheries	Provides for an increase in Federal Funds in the base budget due to a new grant from the U.S. Fish and Wildlife Service for studies of the gulf sturgeon.	\$0	\$148,775	0
Fisheries	Changes House Amendment by removing the language that directed \$300,000 of the Aquatic Plant Control Fund be allocated to the LSU Ag Center for aquatic weed eradication research.	\$0	\$0	0

Senate Amendments to HB 1

Regular Session 2002

SGF

Total T. O.

Department of Civil Service

State Police Commission

Administration	Provides funding for salary upgrades for 3 positions.	\$60,000	\$60,000	0
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Higher Education

Board of Regents

Board of Regents	Moves \$10,780 in funding for Merit Increases for the Board of Regents from the supplemental to the base budget.	\$0	\$0	0
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Board of Regents	Adds \$2 million to the supplemental budget of the Board of Regents for the Performance and Quality Improvement Distribution Pool. An additional \$4.425 million is in the Regents base budget.	\$0	\$0	0
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Board of Regents	<u>Changes House Amendment</u> by restoring an enhancement to the base budget of the Board of Regents for teacher recruitment.	\$400,000	\$400,000	0
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Governor's Biotechnology Initiative	<u>Changes House Amendment</u> by moving \$2.5 million from the 1% supplemental and \$1.5 million from the excess itemized supplemental to the supplemental for the Governor's Biotech Initiative and for Health Care Workforce Development. This places a total of \$4 million in the supplemental budget for these purposes.	\$0	\$0	0
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Louisiana Universities Marine Consortium

LUMCON	Moves \$6,168 in funding for Merit Increases for the LUMCON from the supplemental to the base budget.	\$0	\$0	0
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LSU Board of Supervisors

LSU Agricultural Center	Provides for statutory dedications in the base budget through the Tobacco Tax Health Care Fund to the LSU Agricultural Center in the event that House Bill 157 of the 2002 Regular Session is enacted into law.	\$0	\$1,270,880	0
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Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
LSU Board of Supervisors	Language amendment directing the LSU Board of Supervisors to allocate up to \$350,000 to the LSU HSC-New Orleans and up to \$400,000 to the LSU HSC-Shreveport for the Louisiana Kidney Health Care Program.	\$0	\$0	0
LSU Board of Supervisors	Moves \$6,888,229 in funding for Merit Increases for the LSU System from the supplemental to the base budget.	\$0	\$0	0
LSU Fire and Emergency Training Institute	Adds funding in the base budget of the LSU Fire and Emergency Training Institute for Homeland Security Training.	\$500,000	\$500,000	0
LSU Health Sciences Center-Shreveport	Replaces interagency transfer funding with State General Fund in the base budget for prisoner care received previously through uncompensated care costs. A change in federal regulations prohibits using federal health care funds for prisoner care.	\$3,225,512	(\$722,401)	0
LSU Health Sciences Center-Shreveport	Provides for statutory dedications in the base budget through the Tobacco Tax Health Care Fund to LSU HSC-S Cancer Center in the event that House Bill 157 of the 2002 Regular Session is enacted into law.	\$0	\$4,459,680	0
LSU Health Sciences Center-Shreveport	Provides for an allocation of \$250,000 from the LSU HSC-S budget to be used for the operating expenses of the David Raines Health Care Clinic in Shreveport.	\$0	\$0	0
LSU Health Sciences Center-New Orleans	Provides for statutory dedications in the base budget through the Tobacco Tax Health Care Fund to LSU HSC-NO for the Louisiana Cancer Research Center (\$6,800,000) and for smoking prevention mass media programs (\$4,650,000) in the event that House Bill 157 of the 2002 Regular Session is enacted into law.	\$0	\$11,518,560	0
Paul M. Hebert Law Center	<u>Changes House Amendment</u> by restoring an enhancement to the base budget for the Paul M. Hebert Law Center that was eliminated by the House and placed into the Performance and Quality Improvement Distribution Pool in Regents base budget.	\$300,000	\$300,000	0
Paul M. Hebert Law Center	Technical amendment changing enrollment of certain students from key to supporting.	\$0	\$0	0

Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Southern University Board of Supervisors				
SU Agricultural Research and Extension Center	Provides for statutory dedications in the base budget through the Tobacco Tax Health Care Fund to the Southern University Agricultural Research and Extension Center in the event that House Bill 157 of the 2002 Regular Session is enacted into law.	\$0	\$1,000,000	0
SU Board of Supervisors	Moves \$656,348 in funding for Merit Increases for the SU System from the supplemental to the base budget.	\$0	\$0	0
University of Louisiana Board of Supervisors				
UL Board of Supervisors	Moves \$2,291,710 in funding for Merit Increases for the UL System from the supplemental to the base budget.	\$0	\$0	0
UL Board of Supervisors	Provides for an allocation of \$200,000 State General Fund (Direct) from the UL System Board of Supervisors base budget to be used for graduate scholarships for other race students pursuant to the Desegregation Settlement Agreement. The Board shall determine the allocations for affected institutions.	\$0	\$0	0
Board of Supervisors of Community and Technical Colleges				
Bossier Parish Community College	Adds fees and self-generated revenue to the base budget of Bossier Parish Community College due to an expected increase in enrollment and tuition rates.	\$0	\$100,000	0
Delgado Community College	Adds fees and self-generated revenue in the base budget for Delgado Community College due to an expected increase in enrollment and tuition rates.	\$0	\$1,400,000	0
LCTC System	Moves \$767,451 in funding for Merit Increases for the LCTC System from the supplemental to the base budget.	\$0	\$0	0
LCTCS Board of Supervisors	Adds interagency transfers in the base budget for the Board of the LCTCS to allow receipt of TANF funds from the Workforce Commission.	\$0	\$9,950,000	0

Senate Amendments to HB 1

Regular Session 2002

SGF Total T. O.

Special Schools and Commissions

Office of Student Financial Assistance

Administration/ Support Services	Restores Federal Funds and 12 classified positions reduced by Gubernatorial Position Reductions.	\$0	\$484,206	12
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Louisiana Educational Television Authority

Broadcasting	<u>Deletes House Amendment</u> which eliminated the \$100,000 enhancement for WYES and restores that amount to be shared by WYES and WLAE, both nonlicensee public television stations.	\$100,000	\$100,000	0
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Department of Education

State Activities

Executive, Management and Finance, Student and School Performance	Increases Indirect Cost Recovery expenditures in the Executive Office (\$200,000) and Management and Finance (\$617,728) and reduces IDC expenditures in Student and School Performance (-\$817,728).	\$0	\$0	0
Louisiana Center for Educational Technology	Provides two additional authorized positions for the implementation of the Algebra One Pilot Program.	\$0	\$0	2
Office of Management and Finance	Provides four additional authorized positions for the coordination of the design of new data reports to be in compliance with the new No Child Left Behind Act (NCLB); to analyze new NCLB required data sets and develop research reports; and to provide programming support for reporting and data collection systems required by NCLB.	\$0	\$0	4
Office of School and Community Support	Provides an increase in Fees and Self-generated Revenues from carryforward funds for Jobs for Louisiana's Graduates.	\$0	\$50,000	0

Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Office of School and Community Support	Adds TANF IAT funds for the School and Community Support Program. A companion amendment reduced TANF IAT funds in 19-681 Subgrantee Assistance by \$402,000.	\$0	\$402,000	0
Office of Student and School Performance	<u>Changes House Amendment</u> by increasing from \$200,000 to \$300,000 the amount of Fees and Self-generated Revenues from prior year collections from shared commissions and exchange fees for oversight of the statewide textbooks adoption program.	\$0	\$100,000	0
Office of Student and School Performance	Adds TANF IAT funds for the Student and School Performance Program. A companion amendment reduced TANF IAT funds in 19-681 Subgrantee Assistance by \$300,000.	\$0	\$300,000	0
Various programs listed at right	Provides Federal Funds for the No Child Left Behind Act of 2001 and 15 authorized positions.	\$0	\$7,571,556	15
	Management and Finance 4 T.O. \$256,444			
	Student and School Performance 5 T.O. \$5,672,748			
	Quality Educators 3 T.O. \$558,286			
	School and Community Support 3 T.O. \$516,739			
	Regional Service Centers \$363,406			
	La. Center for Educational Technology <u>\$203,933</u>			
	TOTAL \$7,571,556			
	The Department of Education is required to submit a complete expenditure plan including objectives and performance indicators no later than October 1, 2002 for approval by the commissioner of administration and the Joint Legislative Committee on the Budget.			
Auxiliary Account	Reduces IAT funds and authorized positions as a result of the Copy Center's expenditures being eliminated as a result of the Department of Education relocating to the Claiborne Building.	\$0	(\$668,215)	(5)
Auxiliary Account	Supplements the existing funding for the Bunkie Youth Center of \$133,982 IAT with \$62,000 SGF.	\$62,000	\$62,000	0
Subgrantee Assistance				
Quality Educators	Provides funding in the base budget to reimburse school systems for payment of \$5,000 stipends for full-time school counselors certified by the National Board for Certified Counselors per Act No. 682 of the 2001 Regular Legislative Session.	\$100,000	\$100,000	0

Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Quality Educators	Provides an enhancement in the base budget for the Teacher Mentoring Program.	\$1,500,000	\$1,500,000	0
Quality Educators	Deletes \$100,000 State General Fund from the Quality Educators program.	(\$100,000)	(\$100,000)	0
School Accountability and Improvement	Deletes Governor's Supplementary Budget Recommendations for the BESE-approved United Charter School of East Baton Rouge Parish since this Type 2 charter school has indicated it may not be ready to open for FY 02-03.	(\$1,000,000)	(\$1,000,000)	0
School Accountability and Improvement	Provides initial funding in the base budget for the Type 2 Sabis International Charter School of New Orleans.	\$1,650,000	\$1,650,000	0
School Accountability and Improvement	Adds funding for enrollment growth in Type 2 Charter Schools in the base budget.	\$1,218,139	\$1,218,139	0
School Accountability and Improvement	Reduces funding for schools entering corrective action.	(\$6,690,000)	(\$6,690,000)	0
School Accountability and Improvement	Provides additional funds in the base budget for the existing St. Landry Charter School.	\$175,000	\$175,000	0
School and Community Support	Adds funding for the development of a pilot program to teach Cardiopulmonary Resuscitation (CPR) to high school students in five local school systems.	\$100,000	\$100,000	0
School and Community Support	Language amendment pertaining to the salary supplements for support personnel by listing the state agencies which would receive funding, as well as local school systems and nonpublic lunchroom employees eligible for state salary supplements. These funds may not be used to pay salary supplements for school personnel paid exclusively from federal funds.	\$0	\$0	0

Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
School and Community Support	Provides a one-time salary supplement of \$300 for noncertificated support personnel employed by local school systems and for unclassified, noncertificated support personnel employed by specific state agencies and for nonpublic lunchroom employees eligible for state salary supplements. To be implemented only in the event that the official FY 02-03 Revenue Estimating Conference forecast adopted after July 1, 2002 exceeds both the official FY 02-03 REC forecast adopted on April 30, 2002 and any and all revenues enacted into law as a result of the 2002 RS. The salary supplements are to be prorated in the event that the REC forecast adopted after July 1, 2002 is less than the amount appropriated for the salary supplements.	\$11,500,000	\$11,500,000	0
Various programs listed at right	Provides Federal Funds for the No Child Left Behind Act of 2001.	\$0	\$56,912,476	0
	Disadvantaged or Disabled Student Supp	\$30,737,364		
	Quality Educators	\$9,361,463		
	Classroom Technology	\$983,708		
	School Accountability and Improvement	\$6,293,520		
	Adult Education	\$2,358,601		
	School and Community Support	<u>\$7,177,820</u>		
	TOTAL	\$56,912,476		
	The Department of Education is required to submit a complete expenditure plan including objectives and performance indicators no later than October 1, 2002 for approval by the commissioner of administration and the Joint Legislative Committee on the Budget.			

Minimum Foundation Program

Minimum Foundation Program	Reduces funding due to increased Type 2 Charter School enrollment.	(\$500,000)	(\$500,000)	0
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Higher Education

Louisiana State University Health Science Center Health Care Services Division

Removes funding for prisoner care in the base budget for use at LSU HSC-Shreveport for this purpose. There is a companion amendment in Higher Education for the Shreveport Medical School Hospital.	(\$3,225,512)	(\$3,225,512)	0
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Senate Amendments to HB 1 Regular Session 2002

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
	Provides additional funding in the base budget for the New Orleans Health Corporation.	\$200,000	\$200,000	0
Huey P. Long Medical Center	Provides additional funding in the base budget for the Huey P. Long Medical Center.	\$284,000	\$284,000	0

Other Requirements

Sales Tax Dedications

<u>Changes House Amendment</u> which provides funding from the Washington Parish Tourist Commission Fund by increasing from \$20,000 to \$24,000.	\$0	\$4,000	0
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<u>Changes House Amendment</u> which provides funding from the Washington Parish Infrastructure and Park Fund. Increases funding from \$50,000 to \$80,000 and allocates as follows:	\$0	\$30,000	0
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Town of Franklin for a boat ramp	\$15,000
Washington Parish Reservoir Commission	\$50,000
Bogalusa Downtown Development District	\$15,000

<u>Changes House Amendment</u> which provides funding from the Washington Economic Development and Tourism Fund; increases funding from \$9,000 to \$10,000 and allocates it to the Varnardo Museum.	\$0	\$1,000	0
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Provides funding in the base budget out of the Bienville Parish Tourism and Economic Development Fund.	\$0	\$30,000	0
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Provides funding in the base budget out of the Claiborne Parish Tourism and Economic Development Fund.	\$0	\$10,000	0
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Language amendment allocates \$125,000 from the Iberia Parish Tourist Commission Fund to the Iberia-Acadiana Fairgrounds Commission for tourism development.	\$0	\$0	0
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<u>Changes House Amendment</u> which required the Ernest Morial Convention Center to certify that all available revenues had been fully utilized prior to distribution of \$2 million from the Earnest N. Morial Convention Center Phase IV Expansion Project Fund.	\$0	\$0	0
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Senate Amendments to HB 1 Regular Session 2002

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
State Aid to Local Government Entities			
<u>Changes House Amendment</u> which provides for the East Baton Rouge Food Bank by increasing the amount from \$100,000 to \$150,000.	\$50,000	\$50,000	0
<u>Changes House Amendment</u> which provides for the Capital Area Community Center by increasing funding from \$75,000 to \$150,000, correcting name to Capital City Family Health Center and moving to DHH.	(\$75,000)	(\$75,000)	0
Provides funding in the base budget for the Beauregard Parish Police Jury for planning and restoration of the Gothic Jail.	\$300,000	\$300,000	0
Provides funding in the base budget for the city of DeRidder for improvements to West Park and Bryant Park.	\$100,000	\$100,000	0
Provides funding in the base budget for the East Feliciana Parish Library.	\$50,000	\$50,000	0
Provides funding in the base budget for the St. Helena Parish Library.	\$50,000	\$50,000	0
Provides funding in the base budget for Project Exceed to provide educational and training services in Jefferson Parish.	\$50,000	\$50,000	0
Provides funding in the base budget for technology initiatives in East Baton Rouge, East Feliciana, West Feliciana and St. Helena Parishes.	\$100,000	\$100,000	0
Provides funding in the base budget for the City of Refuge for substance abuse services in Jefferson Parish.	\$75,000	\$75,000	0
Provides funding in the base budget for the Louisiana Leadership Institute.	\$225,000	\$225,000	0
Provides funding in the base budget for the New Orleans Inner City HIV Aids and Cancer Awareness Program.	\$150,000	\$150,000	0
Provides funding in the base budget for the economic development in the city of Gretna.	\$75,000	\$75,000	0
Provides funding in the base budget for festival grounds expenses in the city of Winnfield.	\$50,000	\$50,000	0

Senate Amendments to HB 1 Regular Session 2002

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Provides funding in the base budget for the recreation department of the city of Ponchatoula contingent upon the city providing a local match.	\$100,000	\$100,000	0
Provides funding in the base budget for the Lower Algiers Community Center for educational activities in the Operation 2000 and Beyond Program.	\$75,000	\$75,000	0
Provides funding in the base budget for festival and park ground expenses in the town of Zwolle.	\$150,000	\$150,000	0
Provides funding in the base budget for operating expenses of the village of Dry Prong.	\$75,000	\$75,000	0
Provides funding in the base budget for the Arna Bontemps African American Museum.	\$25,000	\$25,000	0
Provides funding in the base budget for the St. Tammany Trace operations.	\$150,000	\$150,000	0
Provides funding in the base budget for the Columbia Main St. Program.	\$55,000	\$55,000	0
Provides funding in the base budget for the Project Opportunities Unlimited, Inc.	\$150,000	\$150,000	0
Provides funding in the base budget for the Homemaker Program in Shreveport.	\$45,000	\$45,000	0
Provides funding in the base budget for the BART program- Being a Responsible Teenager.	\$75,000	\$75,000	0
Provides funding in the base budget for the Princess Theater in Winnsboro.	\$20,000	\$20,000	0
Provides funding in the base budget for an after school study program in Shreveport.	\$275,000	\$275,000	0
<u>Deletes House Amendment</u> which reduced funding in the base budget to the Rapides Law Enforcement District for the Louisiana Youth Academy. Restores total funding to \$950,000.	\$200,000	\$200,000	0
Provides funding in the base budget for the Southern Community Shelter Care Program.	\$251,000	\$251,000	0

Senate Amendments to HB 1 Regular Session 2002

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
<u>Deletes House Amendment</u> which provides for the operating expenses of the show barn in Covington. Funding for this project is provided in the Capital Outlay budget.	(\$160,000)	(\$160,000)	0
Provides funding in the base budget for the Northeast Louisiana Delta African American Heritage Museum.	\$50,000	\$50,000	0
Provides funding in the base budget for the Louisiana Center Against Poverty.	\$300,000	\$300,000	0
Provides funding in the base budget for the Southside Economic Development District.	\$100,000	\$100,000	0
Provides funding in the base budget for the Tensas Reunion.	\$25,000	\$25,000	0

Funds

Provides funding in the base budget out of the excess premium revenue collections for deposit into the Firefighters Retirement System for payments to fund the increased liability, contingent upon passage of House Bill 266 of the 2002 Regular Session.	\$0	\$9,036,592	0
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