



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 313** HLS 13RS 943

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2013 4:37 PM	Author: HONORE
Dept./Agy.: Baton Rouge City Constable	Analyst: Theresa Chatelain
Subject: Bench Warrant Fees	

CRIMINAL/PROCEDURE OR +\$89,133 LF RV See Note Page 1 of 1
Provides for the assessment of a cost to reimburse the office of the constable of the city of Baton Rouge in the execution of certain bench warrants.

Purpose of Bill: This measure authorizes the Baton Rouge City Constable to assess and collect a \$35 fee for any person arrested by the constable for the city of Baton Rouge pursuant to a bench warrant issued for contempt of court. The fee shall be collected at the time of bonding or release from custody.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$84,000</u>	<u>\$86,520</u>	<u>\$88,250</u>	<u>\$89,133</u>	<u>\$89,133</u>	\$437,036
Annual Total	\$84,000	\$86,520	\$88,250	\$89,133	\$89,133	\$437,036

EXPENDITURE EXPLANATION

This measure will have no direct material effect on governmental expenditures.

REVENUE EXPLANATION

This measure may increase local fund revenues by over \$80,000 per year.

Based on an estimate provided by the Baton Rouge City Constable's Office, they may collect \$84,000 in fiscal year 2014. This estimate is based on the following:

\$35 fee x 10 fees per day = \$350 per day
 \$350 x 20 business days/month = \$7,000
 \$7,000 x 12 months/year = \$84,000

The estimate will increase 3% for fiscal year 2015; 2% for fiscal year 2016; 1% for fiscal year 2017; and 0% for fiscal year 2018. Increases are based on an anticipated constant reduction in bench warrant execution after the initial 3% increase in fiscal year 2015.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Joy Irwin
Director of Advisory Services