Regular Session, 2013

HOUSE BILL NO. 2

BY REPRESENTATIVE ROBIDEAUX

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1	AN ACT			
2	To provide with respect to the capital outlay budget and the capital outlay program for state			
3	government, state institutions, and other public entities; to provide for the			
4	designation of projects and improvements; to provide for the financing thereof			
5	making appropriations from certain sources; and to provide for related matters.			
6	Be it enacted by the Legislature of Louisiana:			
7	Section 1. The following sums or so much thereof as may be necessary are hereby			
8	appropriated out of any monies in the state treasury from the sources specified, from federal			
9	funds and self-generated revenues belonging to the state of Louisiana and/or collected by			
10	boards, commissions, departments, and agencies thereof, all for making capital outlay and			
11	for the purposes and in the amounts specified herein for the Fiscal Year commencing July			
12	1, 2013, and ending June 30, 2014, subject to the conditions thereafter provided:			
13	A project with funding payable from General Obligation Bonds Priority 1 indicates			
14	that the funding for the project includes the reauthorization of funding which was previously			
15	on a line of credit granted by the State Bond Commission in Fiscal Year 2012-2013. As			
16	used in this Section, the term "general obligation bonds" means state general obligation			
17	bonds or other evidences of indebtedness payable from the Bond Security and Redemption			
18	Fund. The amount set forth in this Section opposite each project, or so much thereof as may			

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1 be necessary, is hereby appropriated and payable from the proceeds available from the sale 2 of general obligation bonds, unless a different source of funding is indicated. Where such 3 a different source of funding is indicated, the corresponding amount set forth, or so much 4 thereof as may be necessary, is hereby appropriated and payable from the source of funding 5 indicated; provided, however, amounts appropriated and payable from federal funds may be 6 encumbered or expended only to the extent such amounts shall have been committed or 7 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition, 8 construction, and major repair projects appropriated by this act may be retained until 9 completion of the project, even if no bona fide liability exists on the last day of the fiscal 10 year.

11 This Act shall constitute the comprehensive state capital outlay budget for the 2013-12 2014 Fiscal Year. Projects set forth which are payable from the proceeds available from the 13 sale of general obligation bonds shall have the priorities as indicated. The Request for Line 14 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana 15 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed 16 with the Commissioner of Administration, State Bond Commission, and State Attorney 17 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund 18 any lower priority project prior to the sale of general obligation bonds or the granting of cash 19 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter 20 provided. This prohibition against funding a lower priority project shall not apply upon a 21 showing of an impossibility or impracticality either to proceed with all unfunded higher 22 priority projects or to proceed with the funding of such projects or any part thereof through 23 the issuance of general obligation bonds for any reason. Such showing shall be stated in 24 reasonable detail in a certificate or certificates signed by the state agency responsible for 25 administering the funding, and filed with the Commissioner of Administration and the State 26 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by 27 the Commission that proceeding with such a project or the funding thereof through the

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issuance of general obligation bonds is impractical or impossible, the Commission may then
proceed with the sale of general obligation bonds or the granting of cash lines of credit
without regard to the priority of the unfunded projects determined to be impossible or
impractical.

5 Upon recommendation by the state agency responsible for administering the funding, 6 if it is determined at any time that proceeding with the project or with the funding thereof 7 is no longer impossible or impractical, the State Bond Commission may rescind the 8 certificate of impossibility or impracticality and may proceed with the project or with the 9 issuance of general obligation bonds or the granting of cash lines of credit to fund the 10 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"), 11 upon reviewing certificates as described above and determining that proceeding with such 12 project or the funding thereof through the issuance of general obligation bonds is impossible 13 or impractical, may designate a lower priority for such project. The Board's determination 14 and lower priority designation shall be submitted to the members of the Legislature for their 15 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the 16 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of 17 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written 18 request of the appropriate legislators and agency, the Board determines that an adjustment 19 to a project description originally set forth in such capital budget adopted by the Legislature 20 for a current fiscal year is necessary to correct a mistake in a project description, clarify a 21 description, change the scope of a description, or make any other adjustment the Board 22 deems necessary to implement the purpose of the project, such adjustment shall only become 23 effective upon the approval by majority vote of the elected members of each house of the 24 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the 25 Louisiana Revised Statutes of 1950.

If such approval is granted, notification by the chair or secretary of the Board of the results of the balloting shall be transmitted to the State Bond Commission, which may then proceed with the sale of general obligation bonds or the granting of cash lines of credit for

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each change approved upon request of the Commissioner of Administration in accordance with the general rule.

3 With respect to Priorities 1 through 5, a lower priority project may be moved to a 4 higher priority only upon a showing of an emergency or other cause not reasonably 5 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate 6 signed by the head of the appropriate department, political subdivision, or agency and filed 7 with the Commissioner of Administration and the Board. Upon a determination by the 8 Board that such project should be moved to a higher priority because of an emergency or 9 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher 10 priority to the project. The matter then shall be submitted to and be subject to the same 11 approval by the members of the Legislature in the manner previously indicated in this 12 Section. If such approval is granted, notification by the chair or secretary of the board of the 13 change of priority shall be transmitted to the State Bond Commission, which then upon 14 request of the Commissioner of Administration, may proceed with the sale of general 15 obligation bonds or the granting of cash lines of credit in accordance with the general rule. 16 As to projects within a priority, the State Bond Commission acting on requests submitted by 17 the Commissioner of Administration shall determine when such project, or phases thereof, 18 shall be funded. In making such determination, the State Bond Commission shall consider 19 the amount of proceeds of general obligation bonds to be made available in light of money 20 and capital market conditions; the expenditure requirements of the project; the time required 21 for architectural plans and drawings, public bidding, and site acquisition and preparation; 22 availability of receipt of federal monies; litigation affecting the undertaking or completion 23 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and 24 other items of a similar nature bearing upon the possibility or the necessity to commence a 25 project or any particular phase thereof.

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Any other provision of this Act to the contrary notwithstanding, projects described in Priority 5 of this Act shall not be moved to a higher priority except upon one of the

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1 following conditions: (1) Funding is necessary to complete or additionally fund a project 2 located elsewhere in the capital outlay act. Determination of such condition shall be made 3 by the head of the appropriate department or agency by means of a certificate to that effect 4 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such 5 change and if approved by a majority of each house of the Legislature it shall be funded, or 6 (2) unless required by an emergency or other cause not reasonably anticipated by the 7 Legislature, to be in accordance with procedures set forth in this Section. However, the State 8 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which 9 represents that portion of construction contracts which were let during a previous fiscal year, 10 or construction contracts which will be let during the current fiscal year, but which will not 11 require cash expenditures during the year. Such non-cash lines of credit, when combined 12 with previously sold bonds or with higher priority bonds or lines of credit, or with funds 13 appropriated from other sources, will provide sufficient appropriated funds to award 14 equipment or construction contracts. Contracts shall not be awarded without approval of the 15 Division of Administration.

16 Upon approval by the State Bond Commission, and subject to compliance with its 17 policies and procedures and the procedures set forth herein, a line of credit providing for the 18 use of funds in anticipation of the sale of general obligation bonds may be granted to the 19 appropriate administering agency or department from the Comprehensive Capital Outlay 20 Escrow Account, or if there is not a sufficient amount available in such account, from other 21 available state cash in the state treasury, for capital improvement projects for which bond 22 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds 23 for such projects, unless the attorney general advises that an impediment exists to the valid 24 issuance of the bonds on the date such line of credit is granted.

All bonds that are to be repaid, in whole or in part, by revenues generated by the project shall be designated as "Reimbursement Bonds". The State Bond Commission shall enter into such agreements as are necessary to provide that the agency or subdivision, whose project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption

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Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
 determined by the State Bond Commission.

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Priority 1 general obligation bond funding shall be limited to:

(1) Projects and amounts which were previously authorized by Act 23 of the 2012
Regular Session of the Legislature; and which were granted cash lines of credit by the State
Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2012-2013
(2) The reauthorization of the portion of the outstanding Fiscal Year 2012-2013
Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
Fiscal Year 2013-2014 and therefore must be converted to Cash Lines of Credit in Fiscal
Year 2013-2014.

11 (3) Commitments made in the Higher Education Desegregation Settlement12 Agreement.

Priority 2 general obligation bond projects are for the completion of plans and specifications, land acquisition, site preparation, or for construction which will begin during the fiscal year. It is presently anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the fiscal year after adoption of this Act.

Priority 3 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction and shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. The projects in this category shall be considered future year projects in the State's five year capital outlay plan. It is presently anticipated that the listed projects will not require the sale of bonds or extension of lines of credit during the fiscal year.

Priority 4 general obligation bond projects are for the preparation of plans and specifications, land acquisition, site preparation, or for construction and shall be limited to funding for the portion of construction contracts which will not require cash expenditures during the fiscal year. The projects in this category shall be considered future year projects in the State's five year capital outlay plan. It is presently anticipated that the listed projects will not require the sale of bonds or extension of lines of credit during the fiscal year.

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Priority 5 general obligation bond funding shall be limited to funding for the portion
 of construction contracts which will not require cash expenditures during the fiscal year.
 These funds, when combined with previously sold bonds or with higher priority bonds on
 lines of credit, or with funds appropriated from other sources, will provide sufficient
 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
 award of these contracts.

7 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D) 8 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of 9 Transportation and Development is authorized to enter into contracts or agreements for 10 projects approved pursuant to the Highway Priority Program, Airport Construction and 11 Development Priority Program, Port Construction and Development Priority Program, and 12 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced 13 during the fiscal year which do not require cash expenditures for the full contract or 14 agreement amount.

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1		EXECUTIVE DEPARTMENT	
2	01/107	DIVISION OF ADMINISTRATION	
3 4 5 6 7 8	(345)	Local Government Assistance Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 10,000,000 <u>\$ 8,700,000</u> <u>\$ 18,700,000</u>
9 10 11 12 13 14	(346)	Community Water Enrichment Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 30,000,000 \$ 5,000,000 <u>\$ 35,000,000</u>
15 16		, however, that all recipients comply with the applicable I es rules and regulations, if any, on master meter installation.	-
17 18 19 20 21 22 23	(948)	Exterior Waterproofing at the State Capitol Building, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
24 25 26 27 28 29 30	(1335)	Former McDonogh School Relocation, Renovations and Additions, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 1,000,000 <u>\$ 5,000,000</u> <u>\$ 6,000,000</u>
31 32 33 34 35	(1344)	Old Governor's Mansion Exterior Waterproofing and Plastering, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 850,000</u>
 36 37 38 39 40 41 42 	(1345)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 14,940,000 <u>\$ 33,000,000</u> <u>\$ 47,940,000</u>
43 44 45 46 47	(1346)	Shreveport State Office Building Mechanical and Electrical Renovations (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ </u>

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- 1 Provided, however, the scope of this appropriation is deemed to also include a study of the
- feasibility of consolidating state office space in Shreveport into a central downtown location
 in accordance with HCR 202 of 2009, prior to proceeding with the mechanical and electrical
 renovations.

5 6 7 8 9	(1347)	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities (East Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$</u>	15,000,000
10 11 12 13 14	(1348)	DPS and ISB Data Centers, Planning, Construction and Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,795,000
15 16 17 18 19 20 21 22	(1351)	Repair, Restoration and Replacement for Hurricanes Katrina Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total	, \$ \$ \$	132,000,000 15,000,000 147,000,000
23 24 25 26 27	(1352)	Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$</u>	500,000
28 29 30 31	(1353)	Statewide Building Condition Assessments (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$</u>	7,000,000
32 33 34 35 36 37 38	(1354)	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	3,000,000 1,500,000 4,500,000
39 40 41 42 43	(1355)	 Statewide Replacement of Single Bottom Elevator Jacks (Code Compliance), Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	765,000
44 45 46 47 48	(1356)	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$</u>	2,000,000

1	(1357)	Major Repairs for State Buildings Based on Statewide	
2		Condition Assessment, and Infrastructure, Planning	
3		and Construction	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 49,505,000
7		Priority 5	\$ 79,145,000

8 Payable from the balance of General Obligation Bond Proceeds previously 9 allocated under the authority of Act 645 of 1993 for Education Elaine P. Nunez 10 Community College, Planning for Construction of New Classroom Building and 11 Expansion of Building "A" (St. Bernard); and Act 645 of 1993 for New Orleans, 12 Planning, Design, Construction, Renovation, and Equipment for Alfred Lawless 13 Senior High School Health Clinic (Orleans); and Act 45 of 1994 for Education 14 Grambling State University, New Health, Physical Education and Recreation 15 Building, Planning (Lincoln); and Act 1096 of 1995 for Natchitoches, 16 Convention Center Acquisition of Land, Planning, Right of Way, and 17 Construction (Natchitoches); and Act 20 of 1999 for Oak Grove, Building 18 Expansion for Industrial Prospect, Planning and Construction (\$1,200,000 In-19 Kind Local Match) (West Carroll); and Act 21 of 2000 for Department of 20 Education Nunez Community College, New Library/Classrooms Building and 21 Additions to Building A, Construction and Equipment (St. Bernard); and Act 21 22 of 2000 for Evangeline Parish, Reconstruction of Parish Road 5-61 (Evangeline); 23 and Act 22 of 2001 for Department of Public Safety and Corrections Allen 24 Correctional Center, Door Locking System Replacement, Planning and 25 Construction (Allen); and Act 22 of 2001 for Caddo Parish, Community 26 Women's Health Center (Northwest Louisiana Breast Cancer Detection Center), 27 Land and Building Acquisition, Planning, Construction, Renovation, and 28 Equipment (Caddo); and Act 22 of 2001 for St. Martin Parish, Bayou Portage 29 Gas System, Planning and Construction (St. Martin); and Act 22 of 2001 for 30 Natchitoches, Convention Center Complex Land Acquisition and Construction 31 (\$525,000 Non-State Match) (Natchitoches); and Act 22 of 2001 for Grand Isle, 32 Waterline, Planning and Construction (\$7,000,000 Federal; \$6,000,000 Local 33 Match) (Jefferson); and Act 22 of 2001 for New Orleans, Behrman Park 34 Improvements, Planning and Construction (Orleans); and Act 22 of 2001 for 35 Hammond Downtown Development District, Columbia Theater Regional Arts 36 Facility, Planning and Renovation (Tangipahoa); and Act 22 of 2001 for St. 37 Tammany Parish Industrial District, Land and Building Acquisition, Planning and Construction, Equipment and Infrastructure for an Industrial Prospect 38 39 (\$1,000,000 Federal and \$3,000,000 Other Match) (St. Tammany); and Act 23 40 of 2002 for Department of Culture, Recreation and Tourism Office of State 41 Parks, South Toledo Bend State Park, Planning and Construction (Sabine); and 42 Act 23 of 2002 for Department of Public Safety and Corrections Office of Youth 43 Development, Jetson Correctional Center for Youth, Medical and Mental Health 44 Services Renovation/Replacement, Planning and Construction (Supplemental) 45 (East Baton Rouge); and Act 23 of 2002 for Department of Public Safety and 46 Corrections Office of Youth Development, Jetson Correctional Center for Youth, 47 Juvenile Justice Renovations, Planning and Construction (Supplemental) (East 48 Baton Rouge); and Act 23 of 2002 for Education Louisiana State University 49 Baton Rouge, Wetland Resources and Environmental Sciences Facilities, 50 Planning and Construction (East Baton Rouge); and Act 23 of 2002 for Jean 51 Lafitte, Concrete Repairs at Town Hall and Civic Center (Jefferson); and Act 23 52 of 2002 for Rayne, Rayne RV Park Improvements, Planning and Construction 53 (Acadia); and Act 23 of 2002 for Avoyelles Parish School Board, Louisiana High School for the Agricultural Sciences, Land Acquisition, Planning and 54 55 Construction (Avoyelles); and Act 24 of 2003 for Education Nunez Community 56 College, Site Development, Planning and Construction (St. Bernard); and Act 2 of 2004 for Department of Culture, Recreation and Tourism Office of State 57

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1 Parks, Longfellow Evangeline State Historic Site, Visitor Center/Farmstead, 2 Planning and Construction (St. Martin); and Act 2 of 2004 for Education 3 Louisiana State University Baton Rouge, Wetland Resources and Environmental 4 Sciences Facilities, Planning and Construction (East Baton Rouge); and Act 2 of 5 2004 for Education LA Health Sciences Center - Health Care Services Division, 6 Master Planning for Charity Hospital (Orleans); and Act 2 of 2004 for Education 7 Southern University Shreveport, Student Activity Center and Outdoor Facility 8 Renovations and Addition, Planning and Construction (Caddo); and Act 2 of 9 2004 for Education Nunez Community College, Site Development, Planning and 10 Construction (St. Bernard); and Act 2 of 2004 for Education Louisiana Delta 11 Community College, Campus Development, Planning and Construction 12 (Ouachita); and Act 2 of 2004 for Concordia Parish, Concordia Parish Airport 13 Overlay (Local Match Required) (Concordia); and Act 2 of 2004 for Iberia 14 Parish, Acadiana Fairgrounds Conference Center, Fairgrounds, Sugarena RV 15 Park, and Rally Park, Acquisitions, Infrastructure, Planning and Construction 16 (Non-State Match Required) (Iberia); and Act 2 of 2004 for St. Mary Parish, St. 17 Mary Community Action Agency Office Additions and Modifications, Planning 18 and Construction (\$200,000 Local Match) (St. Mary); and Act 2 of 2004 for 19 Tensas Parish, Tensas Youth Agricultural Arena, Planning and Construction 20 (Tensas); and Act 2 of 2004 for Alexandria, Implementation of Urban Master 21 Plan, Acquisition, Parking and Streetscape (\$2,000,000 Local Match) (Rapides); 22 and Act 2 of 2004 for Natchitoches, Convention Center Complex, Land 23 Acquisition, Planning and Construction (\$3,155,000 Local Match) 24 (Natchitoches); and Act 2 of 2004 for Crowley, Parkerson Avenue 25 Redevelopment (LA Hwy. 13), Implementation of the Historic Parkerson Avenue 26 Master Plan Improvements to Sidewalks, Lighting, Streetscape and Property 27 Acquisition (Acadia); and Act 2 of 2004 for Pineville, Susek Drive 28 Reconstruction (\$645,000 Local Match and \$4,885,000 Federal Match) 29 (Rapides); and Act 2 of 2004 for New Orleans City Park, Botanical Garden 30 Conservatory Expansion, Planning and Construction (\$750,000 Local Match) 31 (Orleans); and Act 2 of 2004 for Le Petit Theatre Du Vieux Carre, Le Petit 32 Theatre Du Vieux Carre, Capital Improvements, Planning and Construction 33 (Supplemental Funding) (\$250,000 Local Match) (Orleans); and Act 2 of 2004 34 for YWCA of Northeast Louisiana, YWCA of Northeast Louisiana Transitional 35 Housing Project, Planning and Construction (\$200,000 Local Match) (Ouachita); 36 and Act 27 of 2006 for Executive Department Division of Administration, Old 37 Governor's Mansion Exterior Waterproofing and Plaster Repairs, Planning and 38 Construction (East Baton Rouge); and Act 27 of 2006 for Department of Culture, 39 Recreation & Tourism Office of State Parks, State Parks Lead Paint Abatement 40 and Repainting Historic Buildings, Planning and Construction (Statewide); and 41 Act 27 of 2006 for Department of Culture, Recreation & Tourism Office of State 42 Parks, Fontainebleau State Park, Land Acquisition, Planning and Construction 43 (St. Tammany); and Act 27 of 2006 for Department of Education LSU Health 44 Sciences Center Shreveport, Allied Health Facility, Planning, Construction and 45 Equipment (Caddo); and Act 27 of 2006 for Department of Education Grambling 46 State University, Health and Physical Education and Recreation Assembly 47 Center, Planning, Construction, and Equipment (Lincoln); and Act 27 of 2006 48 for Plaquemines Parish, Plaquemines Drainage Pumping Station, Belle Chasse 49 No. 1 Improvements, Planning and Construction (Plaquemines); and Act 27 of 50 2006 for Rapides Parish, Dean Lee Research Station, Planning and Construction 51 (Rapides); and Act 27 of 2006 for Jeanerette, Jeanerette Law Enforcement 52 Center, Planning and Construction (Iberia); and Act 27 of 2006 for Urban 53 Restoration Enhancement, Restoration Village, Planning and Construction of 54 Community Center/Emergency Shelter, Improvements at Urban Meadows 55 Apartments and Urban Villa Apartments (Housing Project) and Planning and 56 Construction at Old Cohn Elementary Site (Supplemental Funding) (East Baton 57 Rouge, West Baton Rouge); and Act 20 of 2009 for Elected Officials Secretary 58 of State, Louisiana State Cotton Museum, Planning and Construction (East

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1 Carroll); and Act 20 of 2009 for Department of Culture, Recreation and Tourism 2 Office of State Parks, Louisiana State Arboretum, Planning and Construction 3 (Evangeline); and Act 20 of 2009 for Department of Public Safety and 4 Corrections Public Safety - Office of Management & Finance, DPS Statewide 5 Roofing Project, Planning and Construction (Statewide); and Act 21 of 2010 for 6 Department of Culture, Recreation & Tourism Office of State Parks, Grand Isle 7 State Park Erosion Controls, Planning and Construction (Jefferson); and Act 21 8 of 2010 for Department of Health & Hospitals Southwest Developmental Center, 9 HVAC Upgrade for Client Habilitation Services (2 Buildings) and 10 Administrative Building (Acadia); and Act 21 of 2010 for Department of 11 Education LSU Baton Rouge, Corporation Canal: Partial Enclosure 12 (Supplemental Funding) (East Baton Rouge); and Act 21 of 2010 for Department 13 of Education LSU Eunice, Cooling Tower Replacement (Acadia); and Act 21 of 14 2010 for Department of Education Nicholls State University, Beauregard Hall 15 Renovation, Planning and Construction (Lafourche); and Act 21 of 2010 for 16 Department of Education Louisiana Tech University, Technology Transfer 17 Center Foundation Repair, Planning and Construction (Caddo); and Act 21 of 18 2010 for Haynesville, Wastewater Treatment Plant Improvements, Planning and 19 Construction (Claiborne); and Act 21 of 2010 for Mandeville, Galvez Street, US 20 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-21 State Match) (St. Tammany); and Act 21 of 2010 for Monroe, Civic Center Roof 22 Restoration (\$270,000 Local Match) (Ouachita); and Act 21 of 2010 for 23 Northwest Louisiana Juvenile Detention Center, Ware Youth Center, Planning 24 and Construction (Red River); and Act 22 of 2011 for Department of Health and 25 Hospitals Southeast Louisiana Hospital, Replace Potable Water Distribution 26 Lines (St. Tammany); and Act 22 of 2011 for Department of Health and 27 Hospitals Southwest Developmental Center, Fire Alarm System Replacement, 28 Planning and Construction (Acadia); and Act 22 of 2011 for Department of 29 Education LSU Baton Rouge, Veterinary Medicine Roof Replacement and 30 Facility Repairs (East Baton Rouge); and Act 22 of 2011 for Department of 31 Education University of Louisiana - Lafayette, Burke Hawthorne Hall 32 Renovation and Expansion, Planning and Construction (Lafayette); and Act 22 33 of 2011 for Allen Parish, Pawnee Road Improvement, Planning and Construction 34 (Allen); and Act 22 of 2011 for Beauregard Parish, Longville Pentecostal Church 35 Road Improvements (Beauregard); and Act 22 of 2011 for Bossier Parish, Moore 36 Road Reconstruction, Planning and Construction (Bossier); and Act 22 of 2011 37 for Catahoula Parish, Vick Road Reconstruction, Planning and Construction (Catahoula); and Act 22 of 2011 for Concordia Parish, Old Courthouse Air 38 39 Conditioner Replacement (Concordia); and Act 22 of 2011 for Morehouse 40 Parish, Activity Center, Planning and Construction (Morehouse); and Act 22 of 41 2011 for St. Helena Parish, Fire Station, Planning and Construction (St. Helena); 42 and Act 22 of 2011 for Breaux Bridge, Breaux Bridge City Hall Improvements, 43 Planning and Construction (St. Martin); and Act 22 of 2011 for Carencro, Sewer 44 Manhole Repairs (Lafayette); and Act 22 of 2011 for Choudrant, Choudrant Fire 45 Station 2 (Lincoln); and Act 22 of 2011 for Cullen, Water and Wastewater 46 System Improvements, Planning and Construction (\$200,000 Local Match) 47 (Webster); and Act 22 of 2011 for Farmerville, Sewer System Improvements 48 Dozier Creek Subdivision, Planning and Construction (Local Match \$100,000) 49 (Union); and Act 22 of 2011 for Gibsland, Distribution Improvements, Planning 50 and Construction (Bienville); and Act 22 of 2011 for Iota, Water Treatment Plant 51 Expansion, Planning and Construction (Acadia); and Act 22 of 2011 for Kaplan, 52 Kaplan Water Treatment Plant, Lime Sludge Thickener, Planning, Acquisitions, 53 Construction (Vermilion); and Act 22 of 2011 for Kaplan, Water Treatment Plant 54 Generator, Planning and Construction (Vermilion); and Act 22 of 2011 for 55 Mansura, Senior Citizen Center, Planning and Construction (Avoyelles); and Act 56 22 of 2011 for Natchitoches, Industrial Park South, Sewer Improvements, Access 57 Road, and Land Acquisition, Planning and Construction (\$1,100,000 Local 58 Match) (Natchitoches); and Act 22 of 2011 for Plain Dealing, Water System

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11 12 Improvements (Bossier); and Act 22 of 2011 for Sarepta, Wastewater CollectionSystem Improvements, Acquisitions, Planning and Construction (Non-StateMatch Required) (Webster); and Act 22 of 2011 for Sikes, Water SystemImprovements (Winn); and Act 22 of 2011 for Tangipahoa African-AmericanHeritage Museum and Black Veteran's Archives, Tangipahoa African-AmericanHeritage Museum and Black Veterans Archives (Tangipahoa); and Act 22 of2011 for Treme Community Education Program, Leverette Senior House,Planning and Construction (Orleans); and Act 22 of 2011 for Treme CommunityEducation Program, Program Operations, Planning, Acquisitions, Renovationsand/or Construction (Orleans); and Act 22 of 2011 for Pleasant Hill-CrossroadsWater System, Inc., Pleasant Hill Crossroads Water System, New WellConstruction, Planning and Construction (Winn)\$ 9,587,252

13 Payable from the balance of State General Fund (Direct) previously allocated 14 under the authority of Act 28 of 1997 for East Jefferson Levee District, Jefferson 15 Lakefront Linear Park Improvements, Planning and Construction (Jefferson); and 16 Act 28 of 1997 for New Orleans, Behrman Park Improvements, Planning and 17 Construction (Orleans); and Act 28 of 1997 for New Orleans Business and 18 Industrial District, Enterprise Park, Land Acquisition, Access Roads And Infrastructure Improvements, Renovations, Planning And Construction 19 20 (Orleans); and Act 29 of 1998 for Morehouse Parish, Sheriff and Jail Complex, 21 Planning, Renovation and Construction (\$2,550,000 Local Match) (Morehouse); 22 and Act 20 of 1999 for Tensas Parish, Development of the Old Tensas 23 Rosenwald High School Site, Restoration of Gym into Civic-Recreation and 24 Heritage Culture Center, Outdoor Recreation, and Renovation of Classroom 25 Buildings to House Various Social and Community Service Agencies and 26 Activities, Planning and Construction (Tensas); and Act 20 of 1999 for Norwood, 27 Water Well Improvements, Planning and Construction (East Feliciana); and Act 28 21 of 2000 for Department of Education LSU Alexandria, Central Utilities 29 System Repair and Upgrade, Planning and Construction (Rapides); and Act 22 30 of 2001 for Jeanerette, Upgrade City Water System, Planning and Construction 31 (Iberia); and Act 24 of 2003 for Morehouse Parish, Equine Center, Planning and 32 Construction (\$50,000 Local Match) (Morehouse); and Act 24 of 2003 for Pointe 33 Coupee Parish, Continuation of the development of Multi-Use Facility, Planning 34 and Construction (\$110,000 Local Match) (Pointe Coupee); and Act 26 of 2005 35 for Iberia Parish, Weeks Park Open Air Pavillion, Planning and Construction 36 (Iberia); and Act 26 of 2005 for Pearl River, Sewer Treatment Plant Upgrade, 37 Planning and Construction (St. Tammany); and Act 27 of 2006 for Richland 38 Parish, Kline Road Overlay, Widening and Other Improvements, Planning and 39 Construction (Richland); and Act 27 of 2006 for Coordinating and Development 40 Corporation, Sabine Parish Cooperative Extension and Workforce Investment 41 Agency Office, Planning and Construction (\$155,000 Local Match) (Sabine); and 42 Act 27 of 2006 for Abita Springs, Abita Springs Trailhead, Planning and 43 Construction (St. Tammany); and Act 28 of 2007 for Natchitoches Parish, 44 Equipment Purchase (Pothole Patcher) for Road Improvements (Natchitoches); 45 and Act 28 of 2007 for Natchitoches Parish, Overlaying of Industrial Avenue 46 (Natchitoches); and Act 28 of 2007 for Ball, Townside Wastewater Pump Station 47 Rehabilitation (Rapides); and Act 28 of 2007 for Bastrop, Central Fire Station 48 Roofing and Repairs, Planning and Construction (Morehouse); and Act 28 of 49 2007 for Franklin, Public Safety and Security Improvements and Acquisitions, 50 Planning and Construction (St. Mary); and Act 511 of 2008 for Winn Parish, 51 Jeld-Wen Road Planning, Improvements, and Construction (Winn); and Act 511 52 of 2008 for St. Francisville, St. Francisville Drainage and Canal Improvements, 53 Planning and Construction (West Feliciana); and Act 511 of 2008 for Winnfield, 54 Winn Correctional Center Water Line Replacement, Planning and Construction 55 (Winn); and Act 511 of 2008 for Bel Di Gil Water System, Inc., Bel Di Gil 56 Water System Improvements (Caddo) \$ 793,412

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1 Payable from the balance of State General Fund Non-Recurring Revenues 2 previously allocated under the authority of Act 20 of 1999 for St. Tammany 3 Parish Industrial District, Land, Building Acquisition, and Infrastructure 4 Improvement for an Industrial Prospect (\$1,000,000 Federal and \$500,000 Local 5 Match) (St. Tammany); and Act 23 of 2002 for Executive Department Division 6 of Administration, State Office Buildings Major Repairs - Baton Rouge State 7 Office Building Renovations, Planning and Construction (East Baton Rouge); 8 and Act 23 of 2002 for Education McNeese State University, Women's Sports 9 Complex, including a Softball Facility, Planning and Construction (Supplemental 10 Funding) (Calcasieu); and Act 23 of 2002 for Education Nunez Community 11 College, Site Development, Planning and Construction (St. Bernard); and Act 23 12 of 2002 for Morehouse Parish, Equine Center, Planning and Construction 13 (\$50,000 Local Match) (Morehouse); and Act 23 of 2002 for Morgan City, 14 Brashear Avenue and Highway 70 Drainage Improvements, Planning and 15 Construction (St. Mary); and Act 23 of 2002 for New Orleans, Behrman Park 16 Improvements, Planning and Construction (Orleans); and Act 23 of 2002 for 17 Winnsboro, Museum Renovations, Planning and Construction (Local Match 18 Required) (Franklin); and Act 23 of 2002 for Louisiana Leadership Institute, 19 Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and 20 Construction (East Baton Rouge); and Act 2 of 2004 for Breaux Bridge, Water 21 Line Extension, Planning and Construction (St. Martin); and Act 2 of 2004 for 22 Crowley, Historic Building Acquisition, Renovations and Construction for an 23 Interpretive Rice Center, Music Recording Studio Museum and Administrative 24 Offices (\$312,500 Local Match) (Supplemental Funding) (Acadia); and Act 20 25 of 2009 for Iberia Parish, LeMaire Memorial Airport, T-Hangar Planning and 26 Construction (Iberia); and Act 20 of 2009 for Patterson, Catherine Street Paving 27 and Drainage, Engineering and Construction (St. Mary); and Act 20 of 2009 for 28 St. Gabriel, Turn Lanes on Highway 30 (Iberville); and Act 21 of 2010 for Treme 29 Community Education Program, Program Operations, Planning, Acquisitions, 30 Renovations and/or Construction (Orleans) 916,867

31 Payable from the balance of Interest Earnings previously allocated under the 32 authority of the Joint Legislative Committee on the Budget in1999 for 33 Department of Education Nunez Community College, New Classroom Building 34 and Expansion of Building A (St. Bernard); and the Joint Legislative Committee 35 on the Budget in 2000 for Executive Department Division of Administration, 36 Insurance Building Replacement (East Baton Rouge); and the Joint Legislative 37 Committee on the Budget in 2002 for Department of Education River Parishes 38 Technical College, Purchase of Property (St. John the Baptist); and the Joint 39 Legislative Committee on the Budget in 2003 for Department of Education 40 Nunez Community College, Site Development, Planning and Construction (St. 41 Bernard); and the Joint Legislative Committee on the Budget in 2007 for 42 Department of Education Southern University Shreveport, Renovation and 43 Addition to Student Activity Center and Outdoor Facility (Caddo); and the Joint 44 Legislative Committee on the Budget in 2008 for Department of Education 45 Grambling State University, Dunbar Hall Replacement (Lincoln); and Act 511 46 of 2008 for Pinecrest Developmental Center, Hospital Air Conditioning System 47 Repairs (Rapides) \$ 134,348 48 140,081,879 Total \$ 49 (1358)Hazardous Material Abatement Projects

- 50 (Statewide)
- 50(Suffer Wild)51Payable from General Obligation Bonds52Priority 5\$ 2,000,000

1 2 3 4	(1359)	Mold Remediation and Indoor Air Quality, Planning and Construction (Statewide) Payable from General Obligation Bonds		
5		Priority 1	\$	2,000,000
6		Priority 5	<u>\$</u>	1,000,000
7		Total	<u>\$</u>	3,000,000
8 9 10 11 12 13	(1363)	Technical Colleges Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5	\$	50,000
		·		
14	01/109	OFFICE COASTAL PROTECTION AND RESTORAT	ION	
15 16 17 18 19 20	(261)	Westbank Hurricane Protection Project, Planning, Construct Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) (Jefferson, Orleans, Plaquemines) Payable from General Obligation Bonds Priority 1		5,095,000
21 22 23 24 25 26 27 28	(262)	Morganza to Gulf of Mexico Flood Control Feasibility Stud Planning, Design, Right of Way and Construction of Levees Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,0 Federal Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rou))))))	
28 29		Payable from General Obligation Bonds Priority 1	¢	16,240,000
30		Priority 5	\$ <u>\$</u>	25,000,000
31		Total	φ \$	41,240,000
32 33 34 35 36 37	(1364)	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) (Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 1	\$	100,000
38	01/111	HOMELAND SECURITY AND EMERGENCY PREPA	RED	DNESS
39 40 41 42 43 44	(1365)	GOHSEP Building Expansion, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	4,000,000 1,720,000 5,720,000
45	01/112	DEPARTMENT OF MILITARY AFFAIRS		
46 47 48 49	(300)	Multi-Purpose Machine Gun Range at Camp Beauregard, Planning and Construction (Rapides) Payable from Federal Funds	<u>\$</u>	500,000

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1 2 3 4 5 6 7 8	(302)	Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from Federal Funds Total	\$ \$ <u>\$</u>	2,865,000 4,485,000 <u>689,000</u> 8,039,000
9 10 11 12 13 14 15 16	(303)	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from Federal Funds Total	\$ \$ \$ \$	1,500,000 1,400,000 <u>6,700,000</u> 9,600,000
17 18 19 20 21	(1366)	State Emergency Warehouse at Camp Villere, Planning and Construction(St. Tammany)Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,400,000
22	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRIC	Г	
23 24 25 26 27 28 29	(1329)	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	11,195,000 1,500,000 12,695,000
30 31 32 33 34 35 36	(1342)	Bayou Segnette Festival Park, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5	\$ \$ \$	13,000,000 4,500,000 4,100,000
37 38 39 40 41 42 43		Payable from the balance of State General Fund Non-Recurring Revenues previously allocated under the authority of Act 20 of 2009 for Jefferson Parish, Bayou Segnette Festival Park, Land Acquisition, Planning and Construction (Jefferson) Total	<u>\$</u>	<u>976,400</u> 22,576,400
44 45 46 47 48 49	(1367)	Zephyrs Baseball Facilities Repair, Renovation and Improve (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	ment \$ <u>\$</u> <u>\$</u>	1,970,000 1,000,000 2,970,000

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1 2 3	(1368)	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements (Jefferson, Orleans)	l	
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>	27,500,000
6 7 8		that \$8,500,000 in expenditures from this appropriation shal les as enumerated in the Arena Use Agreement and nt.		
9 10 11 12 13	(1369)	New Orleans Sports Arena Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	41,500,000
14 15	-	ures from this appropriation shall be consistent with the deliven ena Use Agreement and Project Development Agreement.	verables a	as enumerated
16		DEPARTMENT OF VETERANS AFFAIRS	5	
17	03/130	VETERANS AFFAIRS		
18 19 20 21 22 23 24	(718)	Northeast Louisiana State Cemetery, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2 Payable from Federal Funds Total	\$ <u>\$</u> \$	800,000 5,821,338 6,621,338
25 26 27 28	(1004)	Fire Alarm/Call System, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	180,000
29 30 31 32 33	(1370)	Southeast Louisiana State Cemetery, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000
34	03/134	SOUTHWEST LOUISIANA WAR VETERANS HO	ME	
35 36 37 38 39	(1100)	Chapel Expansion, Planning and Construction (Jefferson Davis) Payable from Fees and Self-Generated Revenues Payable from Federal Funds Total	\$ <u>\$</u>	97,767 <u>228,124</u> <u>325,891</u>

1		ELECTED OFFICIALS		
2	04/139	SECRETARY OF STATE		
3 4 5 6 7 8 9	(1089)	Old State Capitol Environmental Control Systems, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	845,000 <u>500,000</u> 1,345,000
10 11 12 13 14 15	(1090)	Louisiana State Exhibit Museum, Planning and Constructior (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total		200,000 2,250,000 2,450,000
16 17 18 19 20	(1371)	Eddie Robinson Museum, Main Exhibit, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
21 22 23 24	(1374)	State Archives HVAC Upgrades, Planning and Construction (East Baton Rouge)Payable from General Obligation Bonds Priority 1	<u>\$</u>	775,000
25 26 27 28 29	(1375)	Chennault Aviation and Military Museum Hangar Building and Equipment, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$</u>	260,000
30	04/160	AGRICULTURE AND FORESTRY		
31 32 33 34 35	(1376)	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	28,490,000
36		DEPARTMENT OF ECONOMIC DEVELOPMEN	T	
37	05/252	OFFICE OF BUSINESS DEVELOPMENT		
38 39 40 41 42 43	(1006)	Economic Development Award Program For Infrastructure Assistance (Supplemental Funding) (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2	\$ \$	27,200,000 5,000,000
44 45		Priority 5 Total	<u>\$</u> \$	<u>5,000,000</u> 37,200,000

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1 2 3 4 5 6	(1323)	Mega-Project Site Preparation, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	40,000,000 10,000,000 50,000,000
7 8 9 10 11	(1377)	 Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	\$	600,000
12 13 14 15 16	(1378)	Louisiana Gene Therapy Research Consortium, Inc., SPECT/CT and microPET System for LSUHSC-Shreveport (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
17 18 19 20 21 22 22	(1379)	Wet-Lab Business Incubators, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	7,740,000 6,000,000 13,740,000
23 24 25 26 27 28	(1380)	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction (Caddo, Orleans, St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,275,000
29 30 31 32 33 34 35 36	(1381)	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match) (Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mar Terrebonne, West Baton Rouge) Payable from General Obligation Bonds Priority 1	∙y, <u>\$</u>	17,850,000
37 38 39 40	(1382)	Hwy. 19 Turn Lanes, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
41 42 43 44	(1383)	Aerospace Manufacturing Infrastructure (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,015,000
45 46 47 48 49	(1384)	Louisiana Gene Therapy Research Consortium, Inc., Multi-Photon Microscope for LSUHSC-New Orleans (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	700,000

1 2 3 4 5	(1385)	Equipment for Louisiana Immersive Technologies Enterprise (LITE) (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
6 7 8 9 10 11 12	(1386)	Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	7,900,000 9,000,000 16,900,000
13 14 15 16	(1387)	Cold Storage Processing Facility (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
17 18 19 20 21	(1388)	Louisiana Digital Computer Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,820,000
22 23 24 25 26	(1389)	Bulk Grain Elevator, Rail Spur and Other Related Infrastructure, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000,000
27		DEPARTMENT OF CULTURE, RECREATION ANI) TOURI	SM
28	06/263	OFFICE OF STATE MUSEUM		
29 30 31 32 33 34	(488)	Old U. S. Mint Museum Exhibit (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	600,000 3,400,000 4,000,000
35 36 37 38 39 40 41	(515)	Construction of Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	500,000 400,000 900,000
42 43 44 45 46	(1317)	Presbytere Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2	<u>\$</u>	1,200,000

1 2 3 4 5	(1318)	Cabildo Exterior Restoration and Repair, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2	<u>\$</u>	1,395,000
6 7 8 9	(1390)	E.D. White Historic Site and Site Improvements (Lafourche)Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
10 11 12 13 14	(2027)	Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Constructi (Natchitoches) Payable from General Obligation Bonds Priority 1	on <u>\$</u>	8,500,000
15	06/264	OFFICE OF STATE PARKS		
16 17 18 19 20 21 22	(361)	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	8,635,000 4,200,000 12,835,000
23 24 25 26 27 28	(379)	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms (Morehouse) Payable from General Obligation Bonds Priority 1	<u>\$</u>	270,000
29 30 31 32 33	(380)	 Fort DeRussy State Historic Site, Planning, Development and Acquisitions (Avoyelles) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	330,000
34 35 36 37 38 39 40 41	(383)	Tunica Hills State Preservation Area, Acquisition, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	95,000 10,595,000 10,690,000
42 43 44 45 46	(384)	South Toledo Bend State Park Emergency Erosion Controls, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,380,000

1 2 3 4 5	(385)	Preventive Maintenance/Major Repairs and Improvements - Act 729 (Statewide) Payable from General Obligation Bonds Priority 2	<u>\$</u>	6,300,000
6 7 8 9 10	(1392)	Bogue Chitto State Park, Land Acquisition, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,485,000
11 12 13 14 15 16 17 18	(1393)	Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	500,000 <u>5,800,000</u> <u>6,300,000</u>
19 20 21 22 23	(1394)	 St. Bernard State Park, Planning and Construction - Supplemental (St. Bernard) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	20,000
24	06/267	OFFICE OF TOURISM		
25 26 27 28 29 30	(1398)	I-10 Vinton Welcome Center (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	235,000 2,565,000 2,800,000
31	06/A20	NEW ORLEANS CITY PARK		
32 33 34 35 36 37 38	(310)	City Park Maintenance Complex Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	100,000 2,550,000 2,650,000
39 40 41 42 43 44	(1399)	Splash Park, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	500,000 <u>4,500,000</u> <u>5,000,000</u>

1 2 3 4 5 6 7	(1400)	City Park Golf Complex Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	6,600,000 <u>3,300,000</u> 9,900,000
8	(1401)	Improvements to Amusement Area	<u></u>	
9	· /	at New Orleans City Park		
10		(Orleans)		
11		Payable from General Obligation Bonds	¢	2 000 000
12		Priority 1	<u>\$</u>	2,000,000
13	(1403)	New Tennis Center Improvements,		
14		Planning and Construction		
15		(Orleans)		
16		Payable from General Obligation Bonds	¢	50.000
17		Priority 1	<u>\$</u>	50,000
18		DEPARTMENT OF TRANSPORTATION AND DEVE	LOPMI	ENT
19	07/270	ADMINISTRATION		
20	(248)	Essen Lane Widening, I-10 to Perkins Road, Planning,		
21		Utilities, Right of Way and Construction		
22		(East Baton Rouge)		
23		Payable from General Obligation Bonds		
24		Priority 1	\$	12,000,000
25	(882)	State Streets, Algiers, Planning and Construction		
26	(00-)	(Orleans)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	1,400,000
29		Priority 5	<u>\$</u>	1,000,000
30		Total	\$	2,400,000
31	(883)	LA 64 Widening from LA 16 to Magnolia Bridge,		
32	~ /	Planning and Construction		
33		(Livingston)		
34		Payable from General Obligation Bonds		
35		Priority 1	<u>\$</u>	400,000
36	(884)	Jimmie Davis Bridge Rehabilitation,		
37		Planning and Construction		
38		(Bossier, Caddo)		
39		Payable from General Obligation Bonds		
40		Priority 1	\$	1,300,000
41		Priority 5	<u>\$</u> \$	9,200,000
42		Total	<u>></u>	10,500,000
43	(885)	Tarbutton Road I-20 Interchange, Engineering,		
44		Right of Way, Utilities and Construction		
45		(Lincoln)		
46		Payable from General Obligation Bonds	<u>ب</u>	
47		Priority 2	5	600,000

1 2 3	(886)	Port of Lake Charles Access Road, Planning and Constru- (\$3,500,000 Local Match, \$17,500,000 Federal Match) (Calcasieu)	ction	
4		Payable from General Obligation Bonds		
5		Priority 1	\$	1,000,000
6		Priority 5	<u>\$</u> \$	8,500,000
7		Total	<u>\$</u>	9,500,000
8	(887)	LA 42 (US 61 to LA 44) Widening		
9		(Ascension)		
10		Payable from General Obligation Bonds	_	• • • • • • • • •
11		Priority 1	\$	2,700,000
12		Priority 5	<u>\$</u>	27,000,000
13		Total	<u>\$</u>	29,700,000
14 15 16	(895)	LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction (Lafourche)		
17		Payable from General Obligation Bonds		
18		Priority 5	<u>\$</u>	40,000,000
19 20	(902)	El Camino Corridor Commission, El Camino East West Corridor, Planning and Construction		
21		(Catahoula, Concordia, La Salle, Natchitoches, Sabine,		
22		Winn)		
23 24		Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,500,000
25 26 27 28	(904)	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232		
29		(Statewide)		
30		Payable from General Obligation Bonds	ф	2 500 000
31		Priority 1	\$	2,500,000
32		Payable from Interagency Transfers	\$	12,500,000
33		Payable from Fees and Self Generated Revenues	\$	15,000,000
34		Payable from Transportation Trust Fund - Federal	\$	25,000,000
35		Payable from Federal Funds	<u>\$</u> \$	5,000,000
36		Total	<u>\$</u>	60,000,000
37	(905)	Highway Program		
38		(Up to \$4,000,000 for Secretary's Emergency Fund)		
39		(Statewide)		
40		Payable from General Obligation Bonds		
41		Priority 2	\$	2,260,000
42		Payable from Transportation Trust Fund - Federal	\$	686,133,000
43		Payable from Transportation Trust Fund - Regular	\$	72,600,000
44		Payable from the balance of General Obligation Bond	-	
45		allocated under the authority of Act 22 of 2001 for Departm		
46		and Development Public Improvements, Reservoir En		
47		Rehabilitation, Planning, Right of Way, Utilities and Con-		
48		and Act 22 of 2001 for Natchitoches Parish Port, Relocatio		
49 50		at the Natchitoches Parish Port Near Its Intersection with		
50		Miles) (\$225,000 Local Match) (Natchitoches); and Act 22	2 of 200	1 for Monroe,

51North 18th Street Extension, Construction (Ouachita); and Act 22 of 2001 for52Natchitoches Parish, La 480 Four-Laning in the Vicinity of Willamette Industries

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1 and Dobson Chip Plants (Natchitoches); and Act 22 of 2001 for Pollock, Access 2 Road for U.S. Federal Correctional Complex, Land Acquisition, Planning and 3 Construction (Grant); and Act 23 of 2002 for Department of Transportation and 4 Development Public Improvements, Vermilion River Flood Study and 5 Construction (Lafayette, St. Martin); and Act 23 of 2002 for Pollock, Access 6 Road for U.S. Federal Correction Complex, Land Acquisition, Planning and 7 Construction (Grant) \$ 740.887

8 Payable from the balance of State General Fund Non-Recurring Revenues 9 previously allocated under the authority of Act 20 of 2009 for Department of 10 Transportation and Development Administration, Common Street (Airport 11 Service Road - Petro Point Drive), Construction, Right of Way, and Utilities (Calcasieu); and Act 20 of 2009 for Department of Transportation and 12 13 Development Administration, Homer Bypass, LA 2, Construction (Claiborne); 14 and Act 20 of 2009 for Department of Transportation and Development 15 Administration, Turn Lanes on LA 3125 at LA 3274 (St. James); and Act 20 of 16 2009 for Department of Transportation of Development Administration, US 371 Improvements (Passing Lanes), Planning and Construction 17 18 (Webster) 3,747,231 \$ 19 Total 765,481,118 \$

Provided, however, that the Department of Transportation and Development is authorized to implement or commence projects approved in this program for Fiscal Year 2013-2014 identified for phased funding pursuant to the cash management plan established pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing unspent cash balances appropriated in prior years' programs, which funds when combined with current appropriations will provide sufficient appropriated funds to award contracts.

Provided, however, that the Department of Transportation and Development shall use the
 re-allocated General Obligation Bond proceeds and Priority 2 General Obligation Bonds to
 administer the Off-System Roads and Bridges Match Program.

29	(906)	Hazard Elimination Projects		
30		(Statewide)		
31		Payable from Interagency Transfers	<u>\$</u>	11,000,000
32	(907)	Non-Federal Aid Eligible Highway Program		
33		(Statewide)		
34		Payable from General Obligation Bonds		
35		Priority 1	\$	1,000,000
36		Payable from State Highway Improvement Fund	\$	48,000,000
37		Total	<u>\$</u>	49,000,000

Provided, however, that monies herein appropriated from the State Highway Improvement
Fund may be used to pay the costs of issuance in the event that bonds are sold during Fiscal
Veer 2012, 2014

40 Year 2013-2014.

41 42 43 44	(909)	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities (Jefferson)		
45		Payable from General Obligation Bonds		
46		Priority 1	<u>\$</u>	4,650,000
47 48 49	(910)	US 167 Corridor Study (Evangeline, St. Landry) Payable from General Obligation Bonds		
50		Priority 1	\$	100,000

1 2 3 4 5 6 7	(911)	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
8 9 10 11 12	(913)	Cove Lane Interchange and Improvements, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 5	<u>\$ 20,000,000</u>
13 14 15 16 17 18 19	(919)	Intersection Improvement Program, Real Estate Acquisition, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,700,000 <u>\$ 1,000,000</u> <u>\$ 3,700,000</u>
20 21 22 23 24 25	(923)	Juban Road (LA 1026) Widening (I-12 to US 190) (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 5,800,000 <u>\$ 12,400,000</u> <u>\$ 18,200,000</u>
26 27 28 29 30	(924)	I-12 O'Neal Lane to Walker/Satsuma Widening,Planning and Construction (Supplemental)(East Baton Rouge, Livingston)Payable from General Obligation BondsPriority 1	<u>\$ 48,000,000</u>
31 32 33 34 35	(1105)	 Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5 	<u>\$ 11,000,000</u>
36 37 38 39 40 41	(1106)	Verot School Road, Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 500,000 <u>\$ 24,000,000</u> <u>\$ 24,500,000</u>
42 43 44 45 46 47	(1109)	Globalplex Intermodal Access Road (St. John the Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,200,000 <u>\$ 5,100,000</u> <u>\$ 6,300,000</u>

1 2 3 4 5 6 7 8	(1111)	LA Hwy 616 (Caldwell Road to LA Hwy 143), Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ \$ \$	150,000 2,000,000 <u>9,600,000</u> <u>11,750,000</u>
9 10 11 12 13	(1153)	Highway 23 Elevation for Three Miles of Emergency Route Flood Protection, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,000,000
14 15 16 17 18 19 20	(1154)	Louisiana Highway 1 Resurfacing - Plaquemine to White Castle, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,000,000 9,100,000 10,100,000
21 22 23 24 25	(1405)	Safety Improvements Hwy 15 between US 80 and LA 616, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$</u>	225,000
26 27 28 29 30 31 32 33 34	(1406)	 I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway, Construction, Right of Way and Utilities (Caddo, Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne) Payable from General Obligation Bonds Priority 1 Payable from the Unclaimed Property Leverage Fund Total 	\$ \$ \$	7,300,000 15,000,000 22,300,000
35 36 37	city of Shi	however, that fifty percent of these funds are to be used for I-4 reveport to the Arkansas line and fifty percent of these funds are syette to the Westbank Expressway.		
38 39 40		however, that monies herein appropriated from the Unclaimed be used to pay the costs of issuance in the event that bonds are 3-2014.	-	• •
41 42 43 44	(1407)	Hooper Road Extension Study (East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,000,000
45 46 47 48	(1408)	Vermilion LA Hwy 335 Road Improvements, Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,020,000

1 2 3 4 5	(1409)	LA 3276 (Stonewall to I-49), Planning, Real Estate Acquisition, Relocation of Utilities, and Construction (De Soto) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,000,000
6 7 8 9 10	(1410)	Common Street (Airport Service Road - Petro Point Drive), Construction, Right of Way, and Utilities (Calcasieu) Payable from General Obligation Bonds Priority 1	\$	13,655,000
11 12 13 14	(1411)	Homer Bypass, LA 2, Construction (Claiborne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,500,000
15 16 17 18 19 20	(1412)	LA 3034 Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	3,590,000 <u>1,500,000</u> <u>5,090,000</u>
21 22 23 24 25	(1413)	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required) (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	640,000
26 27 28 29	(1414)	Range Road Corridor Development (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,285,000
30 31 32 33	(1416)	LA 118 Bridge, Planning and Construction (Sabine)Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
34 35 36 37	(1417)	Turn Lanes on LA 3125 at LA 3274(St. James)Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
38 39 40 41 42	(1418)	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) Construction, Right of Way and Utilities (St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$</u>	11,970,000
43 44 45 46	(1419)	LA 377 Improvements, Planning and Construction (Vernon)Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000

1 2 3 4 5	(1420)	US 371 Improvements (Passing Lanes), Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	330,000
6 7 8 9 10 11 12	(1421)	I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	56,500,000 53,000,000 109,500,000
13 14 15 16	(1422)	LA 42 Rehabilitation (3R) (LA 16 to LA 63) (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,750,000
17 18 19 20	(1423)	LA 444 Rehabilitation (3R) (LA 16 to LA 63) (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	260,000
21 22 23 24 25	(1424)	Island Road (LA 413) Reconstruction from LA 414 South to LA 414 North (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,500,000
26 27 28 29 30	(1425)	Peters Road On and Off Ramps Phase 1, Planning and Construction (Jefferson, Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
31 32 33 34 35 36	(1426)	LA 930 Reconstruction (Ascension) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	2,750,000 7,750,000 10,500,000
37 38 39 40 41	(1427)	Peters Road Bridge and Extension, Phase 1, Planning and Construction (Jefferson, Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$</u>	8,000,000
42 43 44 45 46 47	(1428)	Hooper Road Extension (LA 37 to LA 16),Environmental, Planning, Engineering,Right of Way, Utilities and Construction(East Baton Rouge, Livingston)Payable from General Obligation BondsPriority 1	<u>\$</u>	2,700,000

1	07/274	PUBLIC IMPROVEMENTS		
2 3 4 5 6	(254)	Comite River Diversion Canal, Planning and Construction (\$135,000,000 Federal Match and \$33,790,000 Local Match (Ascension, East Baton Rouge, Livingston) Payable from General Obligation Bonds Priority 1	h) <u>\$</u>	13,500,000
7 8	(255)	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	<u> </u>	
9 10 11		(Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas)		
12		Payable from General Obligation Bonds Priority 1	\$	4,000,000
12		Priority 5	\$	500,000
14		Total	\$	4,500,000
15 16	(284)	Port Construction and Development Priority Program (Statewide)		
17 18		Payable from General Obligation Bonds	¢	3,600,000
18 19		Priority 2 Payable from Transportation Trust Fund - Regular	\$ \$	16,100,000
20		Total	<u>\$</u> \$	19,700,000
23 24 25 26 27	R.S. 48:2 unspent c	d for phased funding pursuant to the cash management plan esta 251(D), to provide funding for said projects on an as-needed cash balances appropriated in prior years' programs, which fun- rent appropriations will provide sufficient appropriated funds to Statewide Flood Control Program	d basis nds wh	s by utilizing ten combined
28 29		(Statewide) Payable from Transportation Trust Fund - Regular	\$	8,910,000
30 31 32 33 34 35	to impler identified R.S. 48:2 unspent o	, however, that the Department of Transportation and Development or commence projects approved in this program for Fised for phased funding pursuant to the cash management plan esta 251(D), to provide funding for said projects on an as-needed cash balances appropriated in prior years' programs, which further the appropriations will provide sufficient appropriated funds to the cash cash cash cash cash cash cash cash	cal Yes ablishe d basis nds wh	ar 2013-2014 ed pursuant to s by utilizing een combined
36 37 38	(338)	Baptiste Collette Deepening Project, Planning, Construction, Rights-of-Way, Relocations and Utilities (Plaquemines)		
39 40		Payable from General Obligation Bonds Priority 1	\$	3,750,000
41 42	(393)	Ouachita Water Supply Reservoir (Ouachita)		
43 44		Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
45 46 47	(394)	Castor Creek - Little River Reservoir (Local Match Required) (La Salle)		
48		Payable from General Obligation Bonds		
49		Priority 1	\$	100,000

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1	(397)	Water Resources Management Program, Studies,	
2		Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 1,000,000
7		Total	\$ 2,000,000

8 Provided, however, that the Department of Transportation and Development prepare and 9 maintain a Water Resources Management Master Plan along with an annual Program of 10 projects to support implementation of the Master Plan. The Department of Transportation 11 and Development shall adopt the necessary rules for proper management of the Master Plan 12 and Program, with the intended rules subject to the approval of the Joint Legislative 13 Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions 14 thereto, are subject to approval of the Joint Legislative Committee on the Budget.

15 16 17 18 19	(400)	Bundicks Lake Level Control Structure, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
20 21 22 23	(401)	Rehabilitation and Repair of State Owned Reservoirs and Da (Statewide) Payable from General Obligation Bonds Priority 1		2,000,000
24 25 26 27 28	(402)	Washington Parish Reservoir Commission Feasibility Study Planning and Construction (\$50,000 Local Match) (Washington) Payable from General Obligation Bonds Priority 1	, <u>\$</u>	2,625,000
29 30 31 32 33 34 35	(509)	Lake D'Arbonne Alternative Spillway, Planning, Construction and Repairs (Lincoln, Union) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	9,700,000 <u>1,250,000</u> <u>10,950,000</u>
36 37 38 39 40 41 42	(521)	Lake Bistineau Erosion Remediation, Planning and Construction (Bienville, Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,500,000 1,700,000 3,200,000
43 44 45 46 47	(1197)	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match) (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000

1 2 3 4 5 6 7	(1429)	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$	7,415,000 <u>12,000,000</u> <u>19,415,000</u>
8 9 10 11 12	(1431)	LA 18 (4th Street) Highway Drainage, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	\$	700,000
13 14 15 16 17 18 19 20 21 22 23	(1432)	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match) (Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	19,515,000
24 25 26 27 28 29	(1433)	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) (Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 1	\$	2,300,000
30 31 32 33 34 35	(1434)	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) (Jefferson, Orleans, Plaquemines) Payable from General Obligation Bonds Priority 1	\$	905,000
36 37 38 39 40	(1435)	Houma Navigational Canal Deepening Feasibility Study (\$1,000,000 Federal Match) (Terrebonne) Payable from General Obligation Bonds Priority 1	\$	1,000,000
41 42 43 44 45 46	(1436)	Acadiana Gulf of Mexico Access Channel, Port of Iberia, Planning, Construction, Right of Way, Relocations and Utilities (Iberia, Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,455,000
47 48 49 50 51	(1437)	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction (Allen) Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000

1 2 3 4 5 6	(1438)	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance (Richland) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,700,000
7 8 9 10 11	()	Boat Launch Rehabilitation (LA Hwy 42 at Amite River), Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 2	<u>\$</u>	800,000
12 13	Pending s of R.S. 39	submittal and approval of a capital outlay budget request pursua 9:112.	nt to tl	he provisions
14	07/276	ENGINEERING AND OPERATIONS		
15 16 17 18 19	(1046)	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	1,500,000
20 21 22 23	(1047)	Motor Vessel and Equipment Drydocking, Repairs, Various Locations (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	2,000,000
24	07/277	AVIATION IMPROVEMENTS		
25 26 27	(1041)	State Aviation and Airport Improvement Program (Statewide) Payable from Transportation Trust Fund - Regular	<u>\$</u>	28,462,190
28		DEPARTMENT OF PUBLIC SAFETY AND CORREC	TION	IS
29	08/400	ADMINISTRATION		
30 31 32 33 34 35	(216)	Statewide Fencing Project, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	600,000 9,400,000 10,000,000
36	08/402	LOUISIANA STATE PENITENTIARY		
37 38 39 40 41	(223)	Main Prison Shower and Cellblock Plumbing Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	\$	165,000
42 43		Priority 5 Total	<u>\$</u> \$	<u>1,000,000</u> 1,165,000
+J		IUtal	φ	1,105,000

1 2 3 4 5	(226)	Emergency Water Well Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$ 420,000</u>
6 7 8 9 10 11 12	(257)	Emergency Water Filter System Replacement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 170,000 <u>\$ 1,850,000</u> <u>\$ 2,020,000</u>
13 14 15 16 17 18 19	(258)	Electrical Distribution System Upgrade, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 300,000 <u>\$ 2,680,000</u> <u>\$ 2,980,000</u>
20 21 22 23 24 25 26	(1439)	Fire Marshal, Health Department Violations, Supplemental, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,500,000 <u>\$ 2,000,000</u> <u>\$ 4,500,000</u>
27	08/403	OFFICE OF JUVENILE JUSTICE	
28 29 30 31 32	(1340)	 Bridge City Center for Youth - Replace Main Electrical Switchboard, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 2 	<u>\$ 180,000</u>
33 34 35 36 37	(1440)	Remedial Actions for State Fire Marshal Citations, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 310,000</u>
38 39 40 41 42 43	(1441)	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (Statewide) Payable from General Obligation Bonds Priority 1	\$ 6,000,000
44 45		Priority 5 Total	\$ 14,000,000 \$ 20,000,000

1 2 3 4	(1443)	Vocational Education Center, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,150,000
5 6 7 8	(1444)	Replace Existing Fire Alarm System and Install New Fire Suppression System for Dormitories (Ouachita) Payable from General Obligation Bonds	¢	1 200 000
9		Priority 1	<u>\$</u>	1,300,000
10 11 12 13	(1445)	Bank Springs Group Home, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	\$	1,400,000
14	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WO) MEN	
15	(157)			
16	(137)	Air Handler Units for Pisces and Gemini Dormitories, Planning and Construction		
17 18		(Iberville) Payable from General Obligation Bonds		
19		Priority 2	\$	900,000
20	08/407	WINN CORRECTIONAL CENTER		
21 22 23	(572)	Improvements to Sewerage Ponds and Wastewater System, Supplemental (Winn)		
24 25		Payable from General Obligation Bonds Priority 1	<u>\$</u>	105,000
26	(1446)	Sanitation Code Violations, Planning and Construction		
27 28 29		(Winn) Payable from General Obligation Bonds Priority 1	<u>\$</u>	660,000
30	08/408	ALLEN CORRECTIONAL CENTER		
31	(1447)	Sanitation Code Violations, Repair and Upgrade		
32 33		(Allen) Payable from General Obligation Bonds		
34		Priority 1	\$	600,000
35	08/409	DIXON CORRECTIONAL INSTITUTE		
36 37	(217)	Emergency Generators, Planning and Construction (East Feliciana)		
38		Payable from General Obligation Bonds		
39		Priority 2	\$	720,000
40 41	(240)	Roof Replacement of Vocational Technical School, Planning and Construction		
42 43		(East Feliciana) Payable from General Obligation Bonds		
44		Priority 2	\$	135,000

1	08/414	DAVID WADE CORRECTIONAL CENTER		
2 3	(1326)	Fire Alarm System Renovations, Planning and Construction (Claiborne)		
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
6	08/416	RAYBURN CORRECTIONAL CENTER		
7 8 9 10 11 12	(250)	Security Perimeter Fence, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	200,000 2,000,000 2,200,000
13	08/419	OFFICE OF STATE POLICE		
14 15 16 17 18	(1034)	 State Police, Troop L and Bureau of Investigations, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	100,000
19 20 21 22 23 24	(1448)	Renovate Training Academy, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	900,000 <u>16,100,000</u> <u>17,000,000</u>
25	08/420	OFFICE OF MOTOR VEHICLES		
26 27 28 29 30	(1449)	 Parking and Utility Tie-In for OMV Veteran's, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	660,000
31		DEPARTMENT OF HEALTH AND HOSPITALS	•	
32	09/304	METROPOLITAN HUMAN SERVICE DISTRICT		
33 34 35 36 37 38 39 40	(783)	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,040,000

1 2 3 4 5 6 7 8 9	(1450)	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	4,415,000 2,500,000 6,915,000
10	09/319	VILLA FELICIANA MEDICAL COMPLEX		
11 12 13 14 15	(1451)	Replace HVAC Systems in Three Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	6,500,000
16	09/320	OFFICE OF AGING AND ADULT SERVICES		
17 18 19 20 21	(1021)	Water Tower Repairs and Improvements, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 2	<u>\$</u>	160,000
22 23 24 25 26	(1023)	Replace Fire Alarm and Sprinkler System, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	220,000
27 28 29 30 31	(1025)	Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,200,000
32	09/326	OFFICE OF PUBLIC HEALTH		
33 34 35 36 37 38 39	(1452)	New Office of Public Health Central Laboratory Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	11,600,000 1,000,000 12,600,000
40	09/330	OFFICE OF MENTAL HEALTH		
41 42 43 44 45	(1453)	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,100,000

1 2 3 4 5	(1454)	Roof Replacement - Tyler Mental Health Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,180,000
6 7 8 9 10	(1455)	Emergency Generator for ASSA Forensic Campus, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	750,000
11 12 13 14 15	(1456)	Emergency Generators for Greenwell Springs Campus, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,200,000
16	09/331	CENTRAL LOUISIANA STATE HOSPITAL		
17 18 19 20 21 22	(528)	Electrical System Sub-Station Upgrade (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	200,000 2,300,000 2,500,000
23 24 25 26	1457)	HVAC System Replacement Shreveport Mental Health Cent (Caddo) Payable from General Obligation Bonds Priority 1	er <u>\$</u>	1,000,000
27 28 29 30 31	(1458)	Expansion of Shreveport Mental Health Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
32 33 34 35 36	(1459)	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
37	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM		
38 39 40 41 42	(1461)	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (East Feliciana) Payable from General Obligation Bonds		

1 2 3 4 5	(1462)	Replace Existing Air Conditioning/Heating System and Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health Center (Lafayette) Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	2,500,000
7 8 9	(1463)	Oakcrest Sprinkler System (East Feliciana) Payable from General Obligation Bonds		
10		Priority 1	<u>\$</u>	500,000
11 12	(1464)	Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction		
13 14 15		(East Feliciana) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,000
16	09/333	SOUTHEAST LOUISIANA HOSPITAL		
17 18 19 20 21	(1465)	Emergency Generator for Children's Complex, SELH, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	\$	290,000
22 23 24	(1466)	Renovate Terrebonne Mental Health Center, Planning and Construction (Terrebonne)	<u>\$</u>	290,000
25 26		Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000
27 28 29 30 31 32	(1467)	New South Louisiana Human Services Authority Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	985,000
33	09/340	OFFICE OF DEVELOPMENTAL DISABILITIES		
34 35 36 37 38 39	(1339)	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5	\$ <u>\$</u>	2,000,000 24,000,000
40		Total	<u>\$</u>	26,000,000
41 42	09/342	GREATER NEW ORLEANS SUPPORTS AND SERVICES CENTER		
43 44 45	(1468)	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction (Plaquemines)		
46 47		(Plaquemines) Payable from General Obligation Bonds		
48		Priority 1	\$	335,000

1	09/344	NORTH LAKE SUPPORTS AND SERVICES CENTER	•	
2 3 4	(1469)	Replace Rooftop Air Conditioning Units on Residential Homes, Planning and Construction (Tangipahoa)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,320,000
7 8 9 10	(1470)	Replace Cooling Tower, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	340,000
11 12 13 14 15	(1471)	Replacement of Underground High Temperature Hot Water System, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,800,000
16 17 18 19 20	(1472)	Installation of Sprinkler Systems/Protection of Beams (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
21 22 23 24 25	(1473)	Repairs and Renovation at the North Lake Supports and Services Center, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
26	09/347	PINECREST SUPPORTS AND SERVICES CENTER		
27 28 29 30 31	(282)	 Sprinkler Systems for Residences, Porches and Walkways, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 2 	\$	60,000
32 33 34 35	(1474)	Emergency Generators for Homes and Medical Complex (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,200,000
36		DEPARTMENT OF NATURAL RESOURCES		
37	11/431	OFFICE OF THE SECRETARY		
38 39 40 41 42 43	(960)	 Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from General Obligation Bonds Priority 1 	\$	15,480,000
44 45		Priority 5 Total	\$ <u>\$</u> \$	4,000,000

46 Provided, however, that \$50,000 of this appropriation will be used to fund House Concurrent
47 Resolution No. 168 of 2011.

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CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

1		LOUISIANA WORKFORCE COMMISSION		
2	14/474	OFFICE OF WORKFORCE DEVELOPMENT		
3 4 5 6 7	(1343)	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2	<u>\$</u>	2,700,000
8		DEPARTMENT OF WILDLIFE AND FISHERIE	S	
9	16/512	OFFICE OF THE SECRETARY		
10 11 12 13	(2030)	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility, Planning and Construction (East Baton Rouge) Payable from Federal Funds	<u>\$</u>	300,000
14	16/513	OFFICE OF WILDLIFE		
15 16 17 18 19 20	(940)	Region 5/Lake Charles Office, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	900,000 8,100,000 9,000,000
21 22 23 24 25	(1220)	Rockefeller Refuge Marsh Terraces, Planning and Construction (Cameron) Payable from the Rockefeller Wildlife Refuge Trust and Game Preserve Fund	<u>\$</u>	600,000
26 27 28 29 30	(1239)	Rockefeller Refuge Water Control Structure Replacements, Planning and Construction (Cameron) Payable from the Rockefeller Wildlife Refuge Trust and Game Preserve Fund	<u>\$</u>	1,880,000
31 32 33 34 35 36 37	(1243) 16/514	Rockefeller Refuge LSU Water Control Replacement, Planning and Construction (Cameron) Payable from the Rockefeller Wildlife Refuge Trust and Game Preserve Fund OFFICE OF FISHERIES	<u>\$</u>	1,000,000
38 39 40 41 42 43	(984)	Booker Fowler Fish Hatchery Renovations, Planning and Construction (Rapides) Payable from Federal Funds Payable from the Conservation Fund Total	\$ <u>\$</u>	1,200,000 49,000 1,249,000
44 45 46	(1185)	Rosedale Warehouse Construction (Iberville) Payable from the Conservation Fund	<u>\$</u>	732,400

1 2		DEPARTMENT OF EDUCATION	
3	19/600	LSU BOARD OF SUPERVISORS	
4 5 6 7 8 9	(1477)	Major Repairs and Reroofing for Campus Buildings, Planning and Construction (Acadia, Caddo, East Baton Rouge Orleans, Rapides) Payable from General Obligation Bonds Priority 5	<u>\$ 55,000</u>
10	19/601	LSU BATON ROUGE	
11 12 13	(7)	Kirby Smith Hall Upgrades, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ </u>
14 15 16 17 18	(8)	New Greek House, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues Payable from Revenue Bonds Total	\$
19 20 21	(9)	New Gymnastics Facility, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 20,000,000</u>
22 23 24	(10)	New Tennis Facility, Planning and Construction (East Baton Rouge) Payable from Fees and Self Generated Revenues	<u>\$ 15,000,000</u>
25 26 27 28 29 30	(11)	South Campus, Land Acquisition (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 5,725,000 <u>\$ 4,375,000</u> <u>\$ 10,100,000</u>
31 32 33 34 35	(12)	 Patrick F. Taylor Hall Renovations, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5 	<u>\$ </u>
36 37 38 39 40 41 42	(1478)	French House Renovation, Acquisition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,000,000 <u>\$ 3,325,000</u> <u>\$ 5,325,000</u>

1 2 3 4 5 6 7	(1479)	Renovate Old Engineering Shops for Art Department, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	2,300,000 13,000,000 15,300,000
8 9 10 11	(1480)	Mechanical Plant, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,320,000
12 13 14 15 16	(1481)	French House Roof Replacement and ExteriorWaterproofing, Planning and Construction(East Baton Rouge)Payable from General Obligation BondsPriority 1	<u>\$</u>	1,300,000
17 18 19 20 21	(1482)	Choppin Hall Annex Chemistry Lab Building, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,750,000
22 23 24 25	(1483)	LSU Fire and Emergency Training Institute, New Dormitory (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
26 27 28 29 30	(1484)	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000
31 32 33 34 35 36 37	(2042)	Nicholson Gateway: Infrastructure Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ \$ \$	2,500,000 22,500,000 25,000,000
38	19/602	LSU ALEXANDRIA		
39 40 41 42 43 44	(1485)	Multi-Purpose Academic Center, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	500,000 2,000,000 2,500,000
45 46 47 48 49	(1486)	Alexandria Central Utilities Systems Repair and Upgrade, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 5	<u>\$</u>	60,000

1	19/603	UNIVERSITY OF NEW ORLEANS		
2 3 4	(1487)	Human Performance Center Renovations for Fine Arts and Music Departments, Planning and Construction (Orleans)		
5 6 7 8		Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	500,000 5,600,000 6,100,000
9 10 11 12 13 14	(1488)	Library Fourth Floor Completion Information Resource Cent (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	ter \$ <u>\$</u> \$	560,000 <u>5,420,000</u> 5,980,000
15 16 17 18 19	(1489)	Science Building Mechanical Renovations, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	\$	3,275,000
20	19/604N	LSU HEALTH SCIENCES CENTER NEW ORLEANS		
21 22 23 24	(1490)	Human Development Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,095,000
25	19/604S	LSU HEALTH SCIENCES CENTER SHREVEPORT		
26 27 28 29 30	(54)	Patient Care HVAC Replacement, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,000,000
31 32 33 34 35 36 37	(55)	High Voltage Electrical Distribution System Upgrade, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	350,000 5,050,000 5,400,000
38 39 40 41 42 43 44	(1491)	Children's Hospital, Renovation and Expansion, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,000,000 9,000,000 10,000,000
45 46 47 48 49	(2038)	 Feist-Weiller Cancer Research Center, Planning, Construction and Acquisitions (Caddo) Payable from General Obligation Bonds Priority 5 	<u>\$</u>	540,000

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1	19/605	LSU EUNICE	
2 3 4 5 6	(41)	Replacement of Science Laboratory Fume Hoods, Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 2	<u>\$ 1,670,000</u>
7 8 9 10 11	(1493)	Classroom Community Education Building, Planning, Acquisitions, and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$ 1,150,000</u>
12	19/607	LSU AGRICULTURAL CENTER	
13 14 15 16 17	(1494)	 Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$ 16,270,000</u>
18 19 20 21	(1495)	Livestock Education Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
22	19/609	PENNINGTON BIOMEDICAL RESEARCH CENTER	
23 24 25 26 27 28 29	(1496)	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	
30 31	19/610	LSU HEALTH SCIENCES CENTER HEALTH CARE DIVISION	SERVICES
32 33 34 35 36	(1497)	New Emergency Generator and Chillers, UMC, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ 3,200,000</u>
37 38 39 40	(1498)	University Medical Center in New Orleans (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 205,500,000</u>
41 42 43 44 45 46 47	(1499)	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 175,000 <u>\$ 1,740,000</u> \$ 1,915,000

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1 2 3 4	(1500)	Mechanical Equipment Repairs (Compliance) (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
5 6 7 8	(1501)	Urgent Care Clinic, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 2,000,000</u>
9 10 11 12 13 14	(1502)	Air Handler Replacement, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 200,000 <u>\$ 1,780,000</u> <u>\$ 1,980,000</u>
15 16 17 18	(1503)	University Medical Center in Baton Rouge (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
19 20 21 22 23	(1504)	Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 650,000</u>
24 25 26 27 28 29 30	(1505)	Emergency Room Expansion, University Medical Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,045,000 <u>\$ 2,800,000</u> <u>\$ 4,845,000</u>
31 32 33 34 35	(1506)	Construction of Levee Around the Chabert Medical Center, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
36 37 38 39	(1507)	Elevator Upgrades (Chabert) (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
40 41 42 43 44	(1508)	Renovations and Repairs to LSU Surgical Center, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 2,000,000</u>
45 46 47 48 49	(1509)	Air Handling Unit Replacement, Chabert, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ </u>

1 2 3 4	(1510)	Refurbish Elevators, UMC, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,490,000
5	19/612	BATON ROUGE COMMUNITY COLLEGE		
6 7 8 9 10 11	(1511)	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$</u>	585,000
12	19/615	SOUTHERN UNIVERSITY BOARD OF SUPERVISO	ORS	
13 14 15 16 17 18	(1512)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	850,000
19 20 21 22 23	(1513)	Major Repairs and Reroofing for Campus Buildings, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds Priority 5	<u>\$</u>	60,000
24	19/616	SOUTHERN UNIVERSITY BATON ROUGE		
25 26 27 28	(492)	 A. W. Mumford Stadium Parking and Intramural Complex, Planning and Construction (East Baton Rouge) Payable from Fees and Self-Generated Revenues 	<u>\$</u>	600,000
29 30 31 32 33 34	(644)	Sewer and Street Improvements near Intersection of Jesse Stone Avenue and E. C. Harrison Drive, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2	<u>\$</u>	350,000
35 36 37 38 39	(1066)	 F.G. Clark Activity Center Roof Replacement, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 	<u>\$</u>	1,250,000
40 41 42 43 44	(1514)	Southern University Laboratory School Addition and Upgrades, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,200,000
45 46 47 48	(1515)	Repair/Replacement of Hot Water Pipes for Heating (East Baton Rouge) Payable from General Obligation Bonds Priority 2	<u>\$</u>	2,250,000

1 2 3 4	(1516)	Major Repairs to F. G. Clark Activity Center (East Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$</u>	20,000
5	19/617	SOUTHERN UNIVERSITY NEW ORLEANS		
6 7 8 9	(318)	Replace Chilled Water and High Temperature Water Lines (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
10 11 12 13 14 15	(1517)	College of Business and Social Work Building, Renovation/Demolition/Construction, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	205,000
16	19/618	SOUTHERN UNIVERSITY SHREVEPORT		
17 18 19 20 21 22 23	(232)	New Classroom Building, Southern University - Shreveport, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	5,850,000 <u>1,650,000</u> <u>7,500,000</u>
24 25 26	(234)	Child Care Development Center, Planning and Construction (Caddo) Payable from Fees and Self Generated Revenues	<u>\$</u>	30,589
27 28 29 30 31	(1519)	Site Improvement, Drainage and Security Lights, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,000
32 33 34 35	(1520)	Building Acquisitions and Renovations School of Nursing (Caddo) Payable from General Obligation Bonds Priority 5	<u>\$</u>	2,585,000
36	19/620	UNIVERSITY OF LOUISIANA SYSTEM		
37 38 39 40 41 42 43	(1521)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction (Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	85,000

1 2 3 4 5 6	(1522)	Major Repairs and Reroofing for Campus Buildings, Planning and Construction (Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa) Payable from General Obligation Bonds Priority 5	<u>\$ 265,00</u>	<u>00</u>
7 8 9 10 11 12	(1523)	Life Safety Code Corrections, Planning and Construction (Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa) Payable from General Obligation Bonds Priority 5	<u>\$ 185,00</u>	<u>00</u>
13	19/621	NICHOLLS STATE UNIVERSITY		
14 15 16 17 18 19	(38) (1524)	 Electrical Upgrade, Phase 3, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Culinary Arts Instruction Building, Planning and Construction 	<u>\$ 260,00</u>	<u>00</u>
20 21 22		(Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 8,100,00</u>	<u>00</u>
23 24 25 26	(1525)	Athletic Facilities, Renovation, Planning and Construction (Lafourche)Payable from General Obligation Bonds Priority 1	<u>\$ 200,00</u>	<u>00</u>
27 28 29 30 31 32 33	(2031)	Talbot Hall Renovation and Roof Replacement, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 425,00 <u>\$ 3,975,00</u> <u>\$ 4,400,00</u>	00
34	19/623	GRAMBLING STATE UNIVERSITY		
35 36 37 38 39	(176)	Roof Replacement for Identified Campus Buildings, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 2	<u>\$ 2,250,00</u>	<u>00</u>
40 41 42 43 44 45 46 47	(184)	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,575,00 <u>\$ 925,00</u> \$ 2,500,00	00

1 2 3 4 5 6	(1527)	Long-Jones Hall Renovation, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,715,000 <u>\$ 1,000,000</u> <u>\$ 4,715,000</u>
7 8 9 10 11 12	(1528)	Dunbar Hall Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,085,000 <u>\$ 175,000</u> <u>\$ 3,260,000</u>
13 14 15 16 17 18	(1529) 19/625	Library Deficiencies, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 LOUISIANA TECH UNIVERSITY	<u>\$ 2,800,000</u>
19 20 21 22 23 24 25	(158)	Bogard Hall Roof Replacement and Waterproofing, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$
26 27 28 29 30 31	(159)	Water Distribution System Repairs and Improvements (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,300,000 <u>\$ 1,650,000</u> <u>\$ 2,950,000</u>
32 33 34 35 36 37 38	(163)	Louisiana Tech Research Park, Real Estate Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,000,000 <u>\$ 4,000,000</u> <u>\$ 7,000,000</u>
39 40 41 42 43 44	(1530)	Business Building Replacement, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 9,320,000 <u>\$ 1,680,000</u> <u>\$ 11,000,000</u>
45 46 47 48 49	(1531)	Visual Arts Building Renovation for Business, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ </u>

1	19/627	MCNEESE STATE UNIVERSITY		
2 3	(42)	Health/Human Performance Education Complex, Planning and Construction		
4 5		(Calcasieu) Payable from General Obligation Bonds		
6		Priority 1	\$	1,000,000
7		Priority 2	\$	2,500,000
8		Priority 5	\$	20,885,000
9		Total	<u>\$</u>	24,385,000
10 11	(43)	Alpha Hall Renovations, Planning and Construction (Calcasieu)		
12 13		Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,500,000
14 15 16	(44)	Shearman Fine Arts Building - Renovation of Existing Space, Planning and Construction (Calcasieu)		
17		Payable from General Obligation Bonds		
18		Priority 1	\$	3,340,000
19		Priority 5	\$	1,060,000
20		Total	<u>\$</u>	4,400,000
21 22 23	(45)	Frazar Memorial Library Renovation and Repairs, Planning and Construction (Calcasieu)		
24 25		Payable from General Obligation Bonds Priority 1	<u>\$</u>	8,215,000
26 27	(151)	ADA Upgrades Campus-Wide, Planning and Construction (Calcasieu)		
28		Payable from General Obligation Bonds	¢	5 000 000
29 30		Priority 1 Priority 5	\$ \$	5,000,000 1,000,000
30 31		Total	<u>φ</u> \$	6,000,000
32 33	(1532)	Campus-Wide Elevator Repairs, Planning and Construction		
34 35		(Calcasieu) Payable from General Obligation Bonds		
36		Priority 1	<u>\$</u>	750,000
37	(1533)	Fieldhouse Renovations and Addition		
38 39		(Calcasieu) Payable from General Obligation Bonds		
40		Priority 1	\$	50,000
41 42	(2028)	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction		
43 44		(Calcasieu) Payable from General Obligation Bonds		
44 45		Payable from General Obligation Bonds Priority 1	\$	350,000
46		Priority 5	\$	3,875,000
47		Total	\$	4,225,000

1	19/629	UNIVERSITY OF LOUISIANA - MONROE		
2 3	(31)	Stubbs Hall Reroofing, Planning and Construction (Ouachita)		
4		Payable from General Obligation Bonds		
5		Priority 1	\$	635,000
6	(32)	Underground Electrical Distribution System,		
7		Planning and Construction		
8		(Ouachita)		
9		Payable from General Obligation Bonds	.	2 60 000
10		Priority 2	\$	360,000
11		Priority 5	<u>\$</u>	3,240,000
12		Total	<u>\$</u>	3,600,000
13	(34)	Sandel Hall Renovation, Planning and Construction		
14		(Ouachita)		
15		Payable from General Obligation Bonds	¢	0 100 000
16		Priority 1 Priority 5	\$	9,100,000
17		Priority 5	<u>\$</u>	8,000,000
18		Total	<u>\$</u>	17,100,000
19	(1536)	Chemistry and Natural Science Building HVAC		
20		Renovation		
21		(Ouachita)		
22		Payable from General Obligation Bonds	.	a and and
23		Priority 1	\$	3,900,000
24	19/631	NORTHWESTERN STATE UNIVERSITY		
25	(1537)	East Caspari Hall Renovation and West Caspari Hall		
26		Replacement for Student Services		
27		(Natchitoches)		
28		Payable from General Obligation Bonds		
29		Priority 1	<u>\$</u>	2,675,000
30	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY		
31	(17)	Computer Science and Technology Facility Improvements		
32		and Expansion, Planning and Construction		
33		(Tangipahoa)		
34		Payable from General Obligation Bonds		
35		Priority 1	\$	3,100,000
36		Priority 5	\$	17,000,000
37		Total	\$	20,100,000
38	(1538)	Department of Kinesiology, Health Studies and		
39		College of Nursing Program, Renovation and		
40		Conversion, Planning, Construction and Equipment		
41		(Tangipahoa)		
42		Payable from General Obligation Bonds		
43		Priority 1	\$	250,000

1	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE		
2 3 4 5 6	(1539)	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,350,000
7 8 9 10 11 12 13 14	(174)	Fletcher Hall Exterior Repairs, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Payable from Fees and Self Generated Revenues Total	\$ \$ <u>\$</u>	650,000 2,850,000 <u>2,205,133</u> <u>5,705,133</u>
15	19/641	DELGADO COMMUNITY COLLEGE		
16 17 18 19 20	(1542)	Facilities Improvement for Economic Development,Planning and Construction(Orleans)Payable from General Obligation BondsPriority 1	<u>\$</u>	40,000
21 22 23 24 25	(1543)	Nursing/Allied Health Facility, Planning and Feasibility Study (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
26	19/649	LOUISIANA COMMUNITY AND TECHNICAL COL	LEGE	SYSTEM
27 28 29 30 31	(551)	Winnsboro Campus of Delta Community College, Acquisition, Planning, and Construction (Franklin) Payable from General Obligation Bonds Priority 5	<u>\$</u>	900,000
32 33 34 35 36 37	(809)	Automotive Training Facility, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	2,400,000 22,750,000 25,150,000
38	19/651	LOUISIANA SCHOOL FOR THE VISUALLY IMPAI	RED	
39 40 41 42 43	(1544)	Replace Existing Air Conditioning Systems in Auditorium and Administration Offices (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
44 45 46 47 48	(1545)	Removal of Existing Modular Building and Replacement Modular Building (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20,000

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1	19/653	LOUISIANA SCHOOL FOR THE DEAF	
2 3 4 5	(1546)	Replacement of Fire Alarm System (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 500,000
6	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
7 8 9 10	(1093)	Vehicular Cover and Storage Unit, Planning and Construction (Rapides) Payable from Interagency Transfers	<u>\$ 542,284</u>
11 12 13 14	(1094)	Demolition and Reconstruction of Residence No. 1, Planning and Construction (Rapides) Payable from Interagency Transfers	<u>\$ </u>
15 16 17 18	(1116)	Replacement of Transition Center and Education Buildings, Planning and Construction (Rapides) Payable from Interagency Transfers	<u>\$ </u>
19	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND	THE ARTS
20 21 22 23	(969)	HVAC Issues in Caddo Hall, Planning and Construction (Natchitoches)Payable from General Obligation Bonds Priority 1	<u>\$ 600,000</u>
24 25 26 27 28 29 30	(970)	 Stair Railings - Addressing Code Violations, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 2 Total 	\$ 70,000 <u>\$ 70,000</u> <u>\$ 140,000</u>
31 32 33 34 35 36	(971)	New Dormitory Building, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 1,850,000 <u>\$ 22,150,000</u> <u>\$ 24,000,000</u>
37	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHO	ORITY
38 39 40 41	(232)	Tower Repair (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 800,000</u>

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1	19/671	BOARD OF REGENTS		
2 3 4 5 6 7	(1289)	Land Acquisition for Post Secondary Educational Institutions (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000,000
8 9		that \$5,000,000 of this appropriation shall be used for the acq of Lourdes Hospital facility.	uisition	of the former
10 11 12 13 14	(1548)	Jefferson West Learning Center, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
15 16 17 18 19	(1549)	 System-Wide Telecommunications Wiring and Equipment, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5 	<u>\$</u>	1,500,000
20 21 22 23 24 25	(1550)	Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
26 27 28 29 30	(1555)	Library, Instructional and Scientific Equipment Acquisitions for Higher Education Institutions (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,870,000
31 32 33 34	(1556)	Technical Colleges Campuses Equipment Acquisitions (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$</u>	105,000
35	19/673	NEW ORLEANS CENTER FOR THE CREATIVE A	RTS	
36 37 38 39	(1027)	Replace HVAC System, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	750,000
40 41 42 43 44	(1028)	Press Street Studios, Furniture/Fixtures/Equipment, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$</u>	900,000

1	19/731	L.E. FLETCHER TECHNICAL COMMUNITY COLI	JEGE	
2 3 4 5 6	(549)	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	4,000,000
7 8 9 10 11	(1557)	Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$</u>	870,000
12	19/741	LOUISIANA TECHNICAL COLLEGE - LAFAYETT	E CAN	IPUS
13 14 15 16 17	(1558)	LTC Lafayette Campus - HVAC Replacement, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,610,000
18	19/752	LOUISIANA TECHNICAL COLLEGE - MORGAN S	MITH	CAMPUS
19 20 21 22 23 24 25	(803)	Renovations to Morgan Smith Campus, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u>	500,000 6,000,000 6,500,000
26		JUDICIAL EXPENSES		
27	23/949	LOUISIANA JUDICIARY		
28 29 30 31 32 33	(1327)	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,250,000
34		LEGISLATIVE EXPENSES		
35	24/960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	1	
36 37 38 39 40 41	(1559)	State Capitol HVAC Replacement and Renovations (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	7,000,000 4,000,000 11,000,000

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1		LEVEE DISTRICTS AND PORTS		
2	36/L08	LAKE BORGNE BASIN LEVEE DISTRICT		
3 4 5 6 7 8 9	(766)	Drainage Improvements to LA 46 Roadway Drainage Improvement Project Between Parish Road and Webster Road, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 Priority 5	\$ \$	320,000 1,200,000
10		Total	<u>\$</u> \$	1,520,000
11 12 13 14 15 16	(768)	Drainage Pump Stations and Channel Improvements, Land Acquisitions, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	\$	20,000
17	36/L10	ORLEANS LEVEE DISTRICT	<u> </u>	
18 19 20 21 22	(805)	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction (Orleans)		
23 24	26/1 12	Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
25 26 27 28 29 30 31	36/L13 (1560)	PONTCHARTRAIN LEVEE DISTRICT Lake Pontchartrain West Shore Hurricane Protection Project (Ascension, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	2,330,000 8,500,000 10,830,000
32 33 34 35 36	(1561)	Mississippi River Levee Multi-Use Trail (Ascension, East Baton Rouge, Iberville, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
37 38 39 40 41 42 43	(1562)	East St. Charles Urban Flood Control Project, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,500,000 500,000 2,000,000

1	36/L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT		
2 3	(1278)	Breakwater Protection, Planning and Construction (Jefferson)		
4		Payable from General Obligation Bonds		
5		Priority 1	\$	100,000
6		Priority 2	<u>\$</u>	1,000,000
7		Total	<u>\$</u>	1,100,000
8	36/L26	NATCHITOCHES LEVEE AND DRAINAGE DISTRIC	СТ	
9	(1563)	Lower Cane River Area Flood Gates Replacement Program		
10		(Natchitoches)		
11 12		Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,000,000
13	36/L29	BOSSIER LEVEE DISTRICT	<u> </u>	<u>.</u>
14	(15CA)	Elet Diver Deals Stabilization, Diaming and Construction		
14 15	(1564)	Flat River Bank Stabilization, Planning and Construction (Bossier)		
16		Payable from General Obligation Bonds		
17		Priority 1	\$	950,000
18		Priority 5	<u>\$</u> \$	1,100,000
19		Total	<u>\$</u>	2,050,000
20	36/L35	ST MARY PARISH LEVEE DISTRICT		
21	(1565)	Franklin Canal Levee and Floodgate Project,		
22		Planning and Construction		
23		(St. Mary)		
24 25		Payable from General Obligation Bonds Priority 1	\$	640,000
26	36/L37	IBERIA PARISH LEVEE HURRICANE AND		
27		CONSERVATION DISTRICT		
28	(665)	Planning, Permitting, Engineering and Right of Way		
29		Acquisition for the Iberia Hurricane Protection Master Plan		
30		(Iberia)		
31		Payable from General Obligation Bonds	¢	250.000
32		Priority 1	<u>\$</u>	250,000
33	36/P01	ABBEVILLE HARBOR AND TERMINAL DISTRICT		
34	(1072)	Bulkheading and Dredging at Port Vermilion		
35		(\$1,000,000 Cash and/or In Kind Match)		
36		(Vermilion)		
37 38		Payable from General Obligation Bonds Priority 5	<u>\$</u>	680,000
39	36/P03	GREATER BATON ROUGE PORT COMMISSION		<u> </u>
40	(807)	Inland River Marine Terminal Dock and Access Roadway		
41 42		Construction Project, Planning and Construction (West Baton Pouge)		
42 43		(West Baton Rouge) Payable from General Obligation Bonds		
44		Priority 1	\$	1,000,000
45		Priority 5	<u>\$</u>	2,200,000
46		Total	\$	3,200,000

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1	36/P05	WEST CALCASIEU PORT		
2 3 4	(857)	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match) (Calcasieu)		
5 6		Payable from General Obligation Bonds Priority 2	\$	1,305,000
7	36/P12	LAKE PROVIDENCE PORT COMMISSION		
8 9 10 11	(1566)	Coal Pad Repair (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,000
12 13 14 15	(1567)	Succinic Acid Biorefinery, Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,010,000
16	36/P14	MADISON PARISH PORT		
17 18 19 20 21 22 23	(1568)	 Railroad Rehabilitation/Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match) (Madison) Payable from General Obligation Bonds Priority 1 	\$	710,000
24 25 26 27 28	(1569)	Improvements to Madison Parish Port Northrop Grumman Shipbuilding Expansion (Madison) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20,000
29 30 31 32 33	(1570)	Complex Chemical Entrance Road, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
34	36/P17	PORT OF NEW ORLEANS		
35 36 37 38 39 40	(1571)	Cruise Ship Terminal, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,500,000 6,000,000 7,500,000
41 42 43 44 45 46 47	(1572)	Milan Upland Yard Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,000,000 9,165,000 10,165,000

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1	36/P20	ST BERNARD PORT	
2 3 4 5	(1573)	Terminal Improvements, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$ 20,000</u>
6 7 8 9 10	(1574)	Rehabilitation of Dock #1 Section A Seawall, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
11	36/P21	PORT OF SOUTH LOUISIANA	
12 13 14 15 16 17	(950)	 Globalplex Rail Siding (\$5,577,932 Local/Federal/Other Match) (St. John the Baptist) Payable from General Obligation Bonds Priority 1 	<u>\$ </u>
17 18 19 20 21 22 23	(954)	 Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades, Planning and Construction (St. John the Baptist) Payable from General Obligation Bonds Priority 1 	<u>\$ 2,850,000</u>
24 25 26 27	(1005)	Warehouse, Planning and Construction (St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
28 29 30 31 32	(1575)	St. John the Baptist Parish Airport Runway Extension (St. John the Baptist)Payable from General Obligation Bonds Priority 1	<u>\$ </u>
33 34 35 36	(1576)	Dock, Planning and Construction (St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
37	36/P23	TERREBONNE PORT COMMISSION	
38 39 40 41 42 43	(1578)	 Slip Dredging and Improvements for Terrebonne Port Commission Government Multi-Use Complex (Terrebonne) Payable from General Obligation Bonds Priority 1 	<u>\$ 710,000</u>
44	36/P26	PORT OF LAKE CHARLES	
45 46 47 48 49	(475)	Relocation of Railroad Tracks along Sallier Street, Planning and Construction (\$3,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2	\$ 1,000,000

1 2 3 4 5	(476)	Dredging of Berth 8 at City Docks, Planning and Construction (\$1,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2	<u>\$</u>	250,000
6 7 8	(477)	New Administration Building, Planning and Construction (\$1,500,000 Local Match)		
8 9 10		(Calcasieu) Payable from General Obligation Bonds Priority 2	<u>\$</u>	500,000
11 12	(961)	Industrial Canal Dockside Monopile Improvements (LEEVAC), Planning and Construction		
13 14 15		(Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	195,000
16 17 18	(962)	Command and Control Center at City Docks, Planning and Construction (\$1,125,000 Federal and/or Local Match)		
19 20 21		(Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
22	36/P33	SOUTH TANGIPAHOA PARISH PORT COMMISSIO	N	
23 24 25 26 27	(1579)	Port Manchac Terminal Improvements, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	470,000
28	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL D	ISTRI	CT
29 30 31 32 33 34	(736)	Land Acquisition for New Slip Construction (Mermentau River Harbor Terminal District), Planning and Construction (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	225,000
35	36/P36	ALEXANDRIA PORT AUTHORITY		
36 37 38 39 40	(1580)	 Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match) (Rapides) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	10,000
41	36/P40	GRAND ISLE PORT COMMISSION		
42 43 44	(1287)	Port Access Road and New Commercial Boat Slip Facility (Jefferson) Payable from General Obligation Bonds		
45		Priority 1	\$	95,000
46 47		Priority 5 Total	<u>\$</u> \$	$\frac{1,000,000}{1,095,000}$
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1	36/P41	JEFFERSON PARISH PORT DISTRICT	
2 3	(1581)	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 23,250,000
7		Priority 5	<u>\$ 5,500,000</u>
8		Total	<u>\$ 28,750,000</u>
9	36/P43	COLUMBIA PORT COMMISSION	
10	(560)	Railroad Spur, Planning and Construction	
11		(Caldwell)	
12		Payable from General Obligation Bonds	¢ (70.000
13		Priority 1	\$ 670,000
14		Priority 5	<u>\$ 1,340,000</u> \$ 2,010,000
15		Total	<u>\$ 2,010,000</u>
16	36/P47	GREATER OUACHITA PORT COMMISSION	
17	(1582)	Rail Extension, Planning and Construction	
18		(Ouachita)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,500,000</u>
21	36/P49	POINTE COUPEE PORT COMMISSION	
22	(1130)	Pointe Coupee Parish Port Capital Improvements,	
23		Planning and Construction	
24		(Pointe Coupee)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 300,000
27		Priority 5	<u>\$ 500,000</u>
28		Total	<u>\$ 800,000</u>
29		MISCELLANEOUS NON-STATE	
30	50/C03	OFFICE FACILITIES CORPORATION	
31	(1334)	Capital Repairs and Improvements,	
32		Planning and Construction	
33		(Statewide)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 3,000,000
36		Priority 5	<u>\$ 12,000,000</u>
37		Total	<u>\$ 15,000,000</u>
38	50/J03	ASCENSION PARISH	
39	(1583)	Oak Grove Community and Recreational Center,	
40		Planning and Construction	
41		(Ascension)	
42		Payable from General Obligation Bonds	. -
43		Priority 1	<u>\$ 245,000</u>

ORIGINAL HB NO. 2

1 2 3 4	(1584)	Lamar Dixon Development, Purchase and Land Acquisition (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$</u>	380,000
5 6 7 8	(1585)	Ascension-Livingston Parkway Feasibility Study (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
9	50/J04	ASSUMPTION PARISH		
10 11 12 13	(1586)	Overlay of Bayou Drive, Planning and Construction (Assumption) Payable from General Obligation Bonds Priority 1	<u>\$</u>	125,000
14	50/J05	AVOYELLES PARISH		
15 16 17 18 19 20	(1587)	Multipurpose Evacuation Shelter/Community Center and Training Facility in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1	<u>\$</u>	450,000
21 22 23 24 25 26	(1588)	 Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match) (Avoyelles) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	1,570,000
27	50/J06	BEAUREGARD PARISH		
28 29 30 31	(708)	Lumas Road, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
32 33 34 35 36	(1589)	Overlay a Portion of Gaytine Road in Ward 6, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	275,000
37 38 39 40 41	(1590)	Talbert Cemetery Road Construction Project, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20,000
42	50/J07	BIENVILLE PARISH		
43 44 45 46	(1591)	Blue Ridge Water System (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000

1 2 3 4 5	(1592)	Bienville Parish Jail (\$5,034,000 Cash and/or In-Kind Match) (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
6 7 8 9 10	(1593)	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match) (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	115,000
11	50/J08	BOSSIER PARISH		
12 13 14 15 16 17 18	(656)	Sewerage District 1 of the Parish of Bossier, Planning and Construction (\$28,000,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	15,235,000 255,000 15,490,000
19 20 21 22 23 24	(661)	Extension of Crouch Road to Swan Lake Road/ Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required) (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$</u>	600,000
25 26 27 28 29 30 31	(1291)	Cotton Valley Road Reconstruction, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	95,000 255,000 350,000
32 33 34 35 36	(1594)	 Princeton Sports Complex – Fencing and Lighting at New Ball Fields, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	200,000
37	50/J09	CADDO PARISH		
38 39 40 41 42	(544)	Caddo Parish Fire District No. 3, Station #4 Addition Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	165,000

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1	50/J10	CALCASIEU PARISH	
2 3 4 5 6 7 8	(798)	Gravity Sewer Trunk Mains and Pumping Stations, South Ward 3 and South Ward 4, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 3,900,000 \$ 6,900,000 <u>\$ 10,800,000</u>
9 10 11 12 13 14	(1596)	 Burton Memorial Coliseum Complex - Arena Reconstruction and Coliseum Renovation, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 	<u>\$ 395,000</u>
15 16 17 18 19	(1597)	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$ 260,000</u>
20	50/J11	CALDWELL PARISH	
21 22 23 24 25 26 27	(1148)	Wiles Road Reconstruction, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ 80,000 <u>\$ 430,000</u> <u>\$ 510,000</u>
28 29 30 31 32 33	(1149)	Parish Detention Facility, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 250,000 <u>\$ 1,370,000</u> <u>\$ 1,620,000</u>
34	50/J12	CAMERON PARISH	
35 36 37 38	(1598)	Holly Beach Sewer, Planning and Construction (Cameron) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
39	50/J14	CLAIBORNE PARISH	
40 41 42 43	(1599)	Street and Road Improvements, Planning and Construction (Claiborne) Payable from General Obligation Bonds Priority 1	<u>\$ 395,000</u>

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1	50/J16	DE SOTO PARISH		
2 3 4	(1600)	Overlay of Linwood Road, Planning and Construction (\$45,500 Matching Funds) (De Soto)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
7 8 9 10	(1601)	Airport Industrial Park, Planning and Construction (\$811,300 Federal Match and \$50,000 Local Match) (De Soto) Payable from General Obligation Bonds		
11		Priority 1	<u>\$</u>	300,000
12	50/J18	EAST CARROLL PARISH		
13 14 15 16 17 18	(1602)	 Industrial Site Development and Road Improvements (For Economic Development Purposes, Including but not Limited to an Ethanol Plant), Planning and Construction (East Carroll) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	1,020,000
19 20 21 22 23	(1603)	East Carroll Parish Health Unit, Planning and Construction (Local Match Required) (East Carroll) Payable from General Obligation Bonds Priority 1	\$	20,000
24 25 26 27	(1604)	Courthouse and Jail Renovations (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	565,000
28	50/J19	EAST FELICIANA PARISH		
29 30 31 32 33 34 35 36	(1605)	Courthouse Improvements, Planning, Acquisitions, Renovations and Construction (\$1,000,000 Cash and/or In-Kind Match) (East Feliciana) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	2,750,000 2,700,000 5,450,000
37	50/J20	EVANGELINE PARISH		
38 39 40 41 42	(1606)	New Industrial Facility and Related Infrastructure (Construction or Acquisition) (Evangeline) Payable from General Obligation Bonds Priority 1	\$	500,000
· –			*	200,000

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1	50/J21	FRANKLIN PARISH	
2 3 4 5	(1088)	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match) (Franklin) Payable from General Obligation Bonds	
6 7 8		Priority 1 Priority 5 Total	\$ 1,325,000 \$ 70,000 \$ 1,395,000
9 10 11 12	(1328)	Courthouse Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
13 14 15 16	(1607)	Union Church Road Improvements, Planning and Construction (Franklin) Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 45,000</u>
18 19 20 21	(1608)	Raspberry Bridge Repairs, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
22	50/J22	GRANT PARISH	
23 24 25 26 27	(862)	Compressed Natural Gas Project, Acquisition and Development (Grant) Payable from General Obligation Bonds Priority 1	<u>\$ 50,000</u>
28 29 30 31 32 33 34	(1609)	Southern Grant Sewerage System Improvements, Study and Design (Grant) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 730,000 <u>\$ 730,000</u> <u>\$ 1,460,000</u>
35 36 37 38 39	(1610)	Regional Economic Development Building, Rehabilitation, Planning and Construction (Grant) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
40	50/J23	IBERIA PARISH	
41 42 43 44 45	(1611)	Walking Track - Rynella Park, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>

1 2 3 4 5	(1612)	Wastewater System Improvements for the Acadiana Regional Airport (\$667,000 Non-State Match) (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	635,000
6 7 8 9 10	(1613)	Sugar Cane Festival Building Improvements, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000
11 12 13 14 15	(1614)	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required) (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	220,000
16 17 18 19 20	(1615)	LeMarie Memorial Airport, T-Hangar Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
21 22 23 24 25 26 27	(1616)	Five Lane Road Extension from Highway 675 to Highway 3212, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$	1,070,000 <u>1,600,000</u> <u>2,670,000</u>
28 29 30 31 32 33 34	(1617)	Recreational Complex, Sports Including Baseball, Planning and Construction (Supplemental Funding) (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u>	185,000 150,000 335,000
35 36 37 38 39	(1618)	Road Extension from Sidney Blanchard Road to Ed Broussa Road, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	rd <u>\$</u>	150,000
40	50/J24	IBERVILLE PARISH		
41 42 43 44 45	(1007)	New Iberville Parish Hospital - Acquisition of Property, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,000,000
46 47 48 49 50	(1619)	North Iberville Community Center, Planning and Construction (\$200,000 Cash and/or In-Kind Match) (Iberville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,025,000
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1	50/J26	JEFFERSON PARISH		
2 3 4 5 6	(62)	18th Street Drainage Improvements, Edenborn Avenue Phase 2 (18th Street to West Esplanade Avenue Canal) (Jefferson)Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
7 8 9 10 11 12	(65)	Airline Drive (US61) At 17th Street Canal Drainage Crossing and Railroad Bridge Replacement, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,000,000
13 14 15 16 17 18 19 20	(66)	Ames Boulevard Widening from Two Lanes to Three Lanes Between Barataria Boulevard and Bayou Boeuf (2.0 miles) with Installation of Subsurface Drainage (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> <u>\$</u>	1,500,000 3,340,000 4,840,000
21 22 23 24 25	(73)	Bike Path along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	65,000
26 27 28 29 30 31 32 33	(75)	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	2,150,000 2,200,000 4,350,000
34 35 36 37 38 39 40 41	(76)	Breaux Ditch Improvements (U-Channel Installation from East Ames to Lafitte Larose Highway), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	125,000 1,225,000 1,350,000
42 43 44 45 46	(80)	Canal Street Roadway Reconstruction and Installation of Subsurface Drainage between I-10 and Lake Avenue (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000

1 2 3 4 5	(81)	Carol Sue Avenue Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,600,000
6 7 8 9 10 11	(85)	Codifer Boulevard, Homestead Avenue, and Brockenbraugh Court Subsurface Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
12 13 14 15 16 17 18	(91)	East Jefferson Drainage Relief: Subsurface Drainage Improvements to Garden Road, Tallulah, Sauve Road, and Midway Drive, and Replacement of the Citrus and Sauve Bridges over Soniat Canal (Jefferson) Payable from General Obligation Bonds Priority 1	\$	100,000
19 20 21 22 23 24	(96)	Jefferson Community Health Center Expansion to the Existing River Ridge Facility in order to Implement a Dental Program, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>50,000</u>
25 26 27 28 29 30 31 32 33	(99)	Jefferson Parish Housing Authority Street Lighting and Security Upgrades (Between Betty and Julie Street in the East-West Direction and Acre and Lapalco in the North- South Direction), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$	300,000 25,000 325,000
34 35 36 37	(106)	Livingston Place (Metairie Road to Loumor Avenue) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,740,000
38 39 40 41 42	(111)	Martin Luther King Playground Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
43 44 45 46	(114)	Multi-Purpose Recreational and Achievement Center (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,210,000

1 2 3 4 5 6 7 8 9	(118)	 Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in order to Initiate Construction of Regional Park, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total 	\$ \$ \$	535,000 3,000,000 3,535,000
10 11 12 13 14 15	(121)	Performing Arts Center Modifications (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	3,350,000 3,400,000 6,750,000
16 17 18 19 20	(122)	 Performing Arts Center, Planning and Construction (\$1,250,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	9,155,000
21 22 23 24 25 26 27	(131)	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	300,000 <u>3,700,000</u> <u>4,000,000</u>
28 29 30 31 32 33 34 35	(133)	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal, Planning and Construction (\$500,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	5,000,000 3,000,000 8,000,000
36 37 38 39 40	(135)	Upper Kraak Ditch Drainage, Pump Station Pump Replacement and Generator Installation (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,650,000
41 42 43 44 45 46	(136)	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
47 48 49 50 51	(139)	Waggaman Subsurface Drainage Improvements, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	740,000

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1 2 3 4	(140)	Walkertown Bus Terminal, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
5 6 7 8	(142)	Improvements to Wally Pontiff Jr. Facility (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
9 10 11 12	(147)	Woodland West Drainage Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
13 14 15 16 17	(148)	 Woodmere Community Center, Real Estate Acquisition, Planning, and Construction (\$15,000 Match) (Jefferson) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	735,000
18 19 20 21 22	(1620)	Causeway Boulevard and Veterans Boulevard Intersection Improvements (\$5,250,000 Non-State Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	265,000
23 24 25 26 27	(1621)	Canal 10 Concrete Lining Widening Between Canal 7 and West Esplanade Avenue, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
28 29 30 31 32	(2032)	Canal 10 Concrete Lining and Box Culvert Installation at Vintage Drive, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
33	50/J27	JEFFERSON DAVIS PARISH		
34 35 36 37 38 39 40	(1177)	Regional Consolidated Jail Facility, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u> \$	835,000 9,165,000 10,000,000
41 42 43 44 45	(1623)	 Rail Loading Facility at The Agri-Industrial Park at Lacassine, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	2,300,000
46 47 48 49	(1624)	Janise Road Bridge Repair, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1	<u>\$</u>	65,000

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1 2 3 4	(1625)	Third Street West Bridge Repair, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds		
5		Priority 1	\$	140,000
6	50/J28	LAFAYETTE PARISH		
7	(153)	Kaliste Saloom Widening		
8		(Lafayette)		
9		Payable from General Obligation Bonds		
10		Priority 1	\$	3,955,000
11		Priority 5	<u>\$</u>	5,945,000
12		Total	<u>\$</u>	9,900,000
13	(154)	Governmental Complex, Jail Physical Plant Upgrade,		
14		Planning and Construction (\$4,980,000 Non-State Match)		
15		(Lafayette)		
16		Payable from General Obligation Bonds	¢	•
17		Priority 5	<u>\$</u>	2,000,000
18	50/J29	LAFOURCHE PARISH		
19	(1627)	Company Canal Pump Station, Planning and Construction		
20		(\$283,236 Cash and/or In-Kind Match)		
21		(Lafourche)		
22		Payable from General Obligation Bonds		
23		Priority 1	\$	1,000,000
24	50/J30	LASALLE PARISH		
25	(558)	Pine Hill Road Improvements, Planning and Construction		
26		(LaSalle)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	665,000
29	50/J32	LIVINGSTON PARISH		
30	(227)	Cook Road Extension Economic Development Corridor		
31		(Pete's Highway Frontage Road)		
32		(Livingston)		
33		Payable from General Obligation Bonds		
34		Priority 1	\$	1,000,000
35		Priority 5	<u>\$</u> \$	4,000,000
36		Total	<u>\$</u>	5,000,000
37	(928)	Livingston Parish Regional Airport, Planning and		
38		Construction (\$900,000 Federal Funds)		
39		(Livingston)		
40		Payable from General Obligation Bonds		
41		Priority 1	\$	50,000
42	(1.600)			
43	(1628)	Livingston Parish Animal Shelter		
44 45		(Livingston) Payable from Concrel Obligation Bonds		
45 46		Payable from General Obligation Bonds	¢	200 000
40 47		Priority 1 Priority 2	\$ <u>\$</u>	200,000 50,000
48		Total	<u>\$</u>	250,000
			T	,000

1 2 3 4	(1629)	Livingston Parish Recreation District 2 Equipment (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
5 6 7 8	(1630)	Twenty-First Judicial District Complex (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 1,700,000</u>
9 10 11 12	(1631)	Gravity Drainage District 2 Equipment (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$ 40,000</u>
13 14 15 16	()	District 9 Fire Station, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 2	<u>\$ 100,000</u>
17 18	Pending su of R.S. 39	ubmittal and approval of a capital outlay budget request pursual :112.	nt to the provisions
19	50/J33	MADISON PARISH	
20 21 22 23	(1632)	Courthouse Renovations, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 85,000</u>
24 25 26 27 28 29 30	(1633)	Health Unit, Planning and Construction (\$200,000 Cash or In-Kind Match Required) (Madison) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 845,000 <u>\$ 405,000</u> <u>\$ 1,250,000</u>
31 32 33 34 35	(1634)	Charles Brown Road (Tendal Road) Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
36 37 38 39 40	(1635)	Sharkey Road and Hunter's Bend Road Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 160,000</u>
41 42 43 44	(1636)	Bear Lake Road Repairs, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>

1	50/J35	NATCHITOCHES PARISH		
2 3 4 5	(777)	Natchitoches Parish Police Jury Office of Community Services, Addition and Renovation (Natchitoches) Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	50,000
7 8 9	(1321)	Old River Bridge, Planning and Construction (Natchitoches) Payable from General Obligation Bonds		
10		Priority 1	<u>\$</u>	535,000
11	50/J37	OUACHITA PARISH		
12 13 14 15	(1637)	Bayou DeSiard Ecosystem Restoration (\$1,915,368 Federal Match) (Ouachita) Payable from General Obligation Bonds		
16		Priority 1	<u>\$</u>	890,000
17 18 19 20 21 22 23	(1638)	 Extension of Interstate 20 Frontage Road East, Including a Bridge across Bennett Bayou, Acquisitions, Planning and Construction (\$1,114,000 Cash and/or In-Kind Match, of which no more than \$250,000 will be Expended in Year (Ouachita) Payable from General Obligation Bonds Priority 1 	1)	1,115,000
23 24	50/J38	PLAQUEMINES PARISH	<u>Ψ</u>	1,115,000
25 26 27 28 29 30 31	(606)	Peters Road Bridge and Extension, Planning and Construction (Jefferson, Plaquemines) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	4,400,000 51,800,000 56,200,000
32 33 34 35 36 37 38	(607)	Emergency Evacuation Complex, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	500,000 <u>1,750,000</u> 2,250,000
39 40 41 42	(1640)	Belle Chasse Parks, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
43 44 45	(1641)	Belle Chasse Water Tower, Planning and Construction (Plaquemines) Payable from General Obligation Bonds		
46		Priority 5	\$	20,000

1	50/J39	POINTE COUPEE PARISH		
2 3 4	(1144)	False River Ecosystem Restoration Project, Planning and Construction (Pointe Coupee)		
5 6 7		Payable from General Obligation Bonds Priority 1 Priority 5	\$ <u>\$</u>	1,500,000 1,200,000
8		Total	<u>\$</u> \$	2,700,000
9 10	()	Regional Fence Line Monitoring, Planning and Equipment		
11		(Pointe Coupee)		
12		Payable from General Obligation Bonds		
13		Priority 2	\$	200,000
14 15	Pending s of R.S. 3	submittal and approval of a capital outlay budget request pursua 9:112.	ant to th	e provisions
16	50/J40	RAPIDES PARISH		
17	(1642)	Cotile Outflow Gate Repair and Replacement,		
18	(10.2)	Planning and Construction (\$50,000 Local Match)		
19		(Rapides)		
20		Payable from General Obligation Bonds	¢	47.000
21		Priority 1	<u>\$</u>	45,000
22 23	(1643)	Dean Lee Research Station, Planning and Construction (Rapides)		
24		Payable from General Obligation Bonds		
25		Priority 1	<u>\$</u>	500,000
26	(1644)	Cotile Indian Creek and Kincaid Outflow Gate		
27 28		Repair/Replacement (Cash and/or In-Kind Match Required) (Rapides))	
28 29		Payable from General Obligation Bonds		
30		Priority 1	\$	205,000
31	50/J4 1	RED RIVER PARISH		
32	(614)	Health Unit and Administrative Offices,		
33		Planning and Construction		
34		(Red River)		
35 36		Payable from General Obligation Bonds Priority 1	\$	240,000
37	50/J42	RICHLAND PARISH		
38	(580)	Richland Parish Courthouse Renovations		
39 40		(Richland) Payable from General Obligation Bonds		
40 41		Priority 1	<u>\$</u>	35,000
42	(1213)	Sapa Drive Improvements, Planning and Construction		
43		(Richland)		
44 45		Payable from General Obligation Bonds Priority 1	\$	250,000
+J		I HOIRY I	φ	230,000

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1	50/J43	SABINE PARISH		
2 3 4 5 6 7	(801)	Plainview Road Rehabilitation, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	2,890,000 3,000,000 5,890,000
8	50/J44	ST. BERNARD PARISH		
9 10 11 12 13	(1645)	Judicial Government Complex Renovation and Expansion, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
14 15 16 17 18	(1646)	 St. Bernard Parish Tourist Commission, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	25,000
19 20 21 22 23	(1647)	New Hospital and Medical Office Building, Real Estate Acquisition, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	17,000,000
24	50/J45	ST. CHARLES PARISH		
25 26 27 28	(654)	West Bank Hurricane Protection Levee (St. Charles) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,025,000
29 30 31 32	(1648)	East Bank Clarifier, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 1	<u>\$</u>	140,000
33 34 35 36	(1649)	St. Charles West Bank Ground Storage Tank (St. Charles)Payable from General Obligation Bonds Priority 1	<u>\$</u>	175,000
37 38 39 40 41	(1650)	East Bank Ground Storage Tanks, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,040,000
42 43 44 45	(1651)	St. Charles Emergency Operations Center (St. Charles)Payable from General Obligation Bonds Priority 1	<u>\$</u>	540,000

1	50/J46	ST. HELENA PARISH		
2 3 4 5 6 7	(1151)	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds) (St. Helena) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
8 9 10 11	(1652)	Eddy Road Improvements, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
12	50/J47	ST. JAMES PARISH		
13 14 15 16 17 18 19	(316)	 St. James Parish Land Acquisition, Planning and Construction (St. James) Payable from General Obligation Bonds Priority 1 Priority 5 Total 	\$ <u>\$</u> \$	9,100,000 6,000,000 15,100,000
20	50/J48	ST. JOHN THE BAPTIST PARISH		
21 22 23 24 25	(1653)	Woodland Road between Cambridge and Belle Terre, LA Hwy 3188 (St. John the Baptist) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
26	50/J49	ST. LANDRY PARISH		
27 28 29 30 31 32	(1654)	Hurricane Evacuations and Homeland Security Coordination and Related Renovations, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$</u>	195,000
33	50/J50	ST. MARTIN PARISH		
34 35 36 37 38	(447)	Road Improvements on the Four-Mile Bayou Road, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
39 40 41 42 43	(456)	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 5	<u>\$</u>	4,550,000
44 45 46 47	(457)	T-Bayou Drainage Improvements (Local Match Required) (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000

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1 2 3 4 5	(1655)	Council on Aging New Senior Citizen Activity Building, Acquisition, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$ 45,000</u>
6 7 8 9 10	(1656)	Courthouse Expansion and Renovations, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$ 3,400,000</u>
11 12 13 14	(1657)	Coteau Holmes Civic Center, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$ 220,000</u>
15	50/J51	ST. MARY PARISH	
16 17 18 19 20	(529)	Infrastructure Improvements at the Charenton Canal Industrial Park (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 2,350,000</u>
21 22 23 24 25 26	(531)	Reconstruction of Charenton Beach Road from LA 87 to the West Atchafalaya Basin Protection Levee, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 2	<u>\$ </u>
27 28 29 30 31 32 33	(532)	Installation of Culverts and Associated Infrastructure in Middle Road Drainage Canal - Bayou Vista La. for Sub-Gravity Drainage District #1 of St. Mary Parish Gravity Drainage District #2, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 460,000</u>
34 35 36 37 38	(536)	Recreation and Infrastructure Improvements at Centerville Park, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 2	<u>\$ 75,000</u>
39 40 41 42 43 44	(1658)	Recreational Improvements at Kemper Williams Park, Acquisitions, Installation, Planning and Construction (\$50,000 Local Match) (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
45 46 47 48 49	(1659)	 St. Mary Parish Sewage District #5 Sewer Lift Station Improvements (St. Mary) Payable from General Obligation Bonds Priority 1 	<u>\$ 100,000</u>

1 2 3 4 5	(1660)	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 180,000</u>
6 7 8 9 10 11	(1661)	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction (\$39,960 Non-State Match) (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 125,000</u>
12 13 14 15 16 17	(1662)	 Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St. Mary Parish Gravity Drainage District #2, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,925,000</u>
18 19 20 21 22 23 24 25 26	(1663)	Cajun Coast Welcome Center and Tower Overlook for the Tourist Commission dba Cajun Coast Visitors and Convention Bureau, Planning and Construction (\$2,121,324 Local Funds) (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 125,000 <u>\$ 1,000,000</u> <u>\$ 1,125,000</u>
27 28 29 30 31 32	(1664)	Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction (\$200,000 Local Match) (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 820,000</u>
33	50/J52	ST. TAMMANY PARISH	
34 35 36 37 38 39 40 41 42	(675)	South Slidell Levee Protection Rehabilitation (USACE 533d Report for Levees West and East of I-10) Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 4,000,000 \$ 4,130,000 <u>\$ 4,130,000</u> <u>\$ 12,260,000</u>
43 44 45 46 47 48 49 50	(677)	St. Tammany Parish Fishing Pier, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 400,000 \$ 935,000 <u>\$ 535,000</u> <u>\$ 1,870,000</u>

1 2 3 4 5 6 7 8	(678)	University Square Learning Center Facilities, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 150,000 \$ 1,275,000 <u>\$ 1,275,000</u> <u>\$ 2,700,000</u>
9 10 11 12 13	(1665)	Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match) (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 230,000</u>
14 15 16 17 18	(1666)	UNO Technology Park Drainage Sewer and Water Extensions and Road (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 45,000</u>
19 20 21 22	(1667)	Slidell Levee Project, Planning and Construction (St. Tammany)Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
23 24 25 26 27	(1669)	Emergency Shelter and Livestock Facility Addition, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$ 980,000</u>
28	50/J53	TANGIPAHOA PARISH	
29 30 31 32 33 34	(191)	Courthouse and Courthouse Annex Renovations and Expansions, Acquisitions, Planning and Construction (\$500,000 Local Match) (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
35	50/J54	TENSAS PARISH	
36 37 38 39 40 41	(1671)	Multi-Purpose Community Facility and Tensas Parish Hospital Renovations, Planning and Construction (\$35,000 Local Match) (Tensas) Payable from General Obligation Bonds Priority 1	<u>\$ 210,000</u>
42 43 44 45 46	(1672)	Tensas Parish Port/Port Priority Site Plan, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>

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1	50/J55	TERREBONNE PARISH	
2 3 4 5 6	(695)	Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match) (Terrebonne) Payable from General Obligation Bonds Priority 1	<u>\$ 845,000</u>
7 8 9 10 11	(698)	 Thompson Road Extension, Land Acquisition, Planning and Construction (\$2,000,000 Local Match) (Terrebonne) Payable from General Obligation Bonds Priority 1 	<u>\$ 250,000</u>
12 13 14 15 16 17	(1674) 50/J57	 Terrebonne Parish Consolidated Government, Upper Bayou Dularge Pump Station, Planning and Construction (Terrebonne) Payable from General Obligation Bonds Priority 1 VERMILION PARISH 	<u>\$ 200,000</u>
	20/12/	VERVILLION FARISH	
18 19 20 21	(1675)	Vermilion Parish Road Improvements (Vermilion) Payable from General Obligation Bonds Priority 5	<u>\$ 320,000</u>
22 23 24 25 26	(1676)	Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
27	50/J58	VERNON PARISH	
28 29 30 31 32	(516)	Extension of Potable Water Line to Hutton, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 2	<u>\$ 745,000</u>
33 34 35 36	(1056)	Vernon/Fort Polk Thoroughfare, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 9,375,000</u>
37 38 39 40 41 42 43	(1678)	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 210,000 <u>\$ 300,000</u> <u>\$ 510,000</u>
44 45 46 47 48	(1679)	Hard Surface Talbert Cemetery Road and Victor Martin Road, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 15,000</u>

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1 2 3 4 5	(1680)	Anacoco Recreation Complex Building Restroom, Office, Concession Stand, and Press Box, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	n <u>\$ 180,000</u>
6 7 8 9 10 11 12	(1681)	Extension of Pavilion, Sidewalk Awning, Wastewater Line Extension, Storm Drainage Relocation, Foundations, and other Associated Infrastructure at Rodeo Arena, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 180,000</u>
13 14 15 16 17 18	(1682)	Visitor Center, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 550,000 <u>\$ 700,000</u> <u>\$ 1,250,000</u>
19 20 21 22 23	(1683)	 Pitkin Branch of Vernon Parish Library System, Equipment and Repair (Vernon) Payable from General Obligation Bonds Priority 1 	<u>\$ 5,000</u>
24 25 26 27	(1684)	Plainview Road Improvements, Planning and Construction (Vernon)Payable from General Obligation Bonds Priority 1	<u>\$ 1,860,000</u>
28	50/J59	WASHINGTON PARISH	
29 30 31 32	(993)	Emergency Operations, 911 and Multi-Agency Communications Center, Real Estate, Planning and Construction (\$125,000 Leasel Match)	
33 34		and Construction (\$125,000 Local Match) (Washington) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
	(1685)	(Washington) Payable from General Obligation Bonds	<u>\$ 700,000</u> <u>\$ 280,000</u>
34 35 36 37 38	(1685) (1686)	 (Washington) Payable from General Obligation Bonds Priority 1 Recreation Area at or on the Pearl River Canal, Planning and Construction (Washington) Payable from General Obligation Bonds 	
 34 35 36 37 38 39 40 41 42 		 (Washington) Payable from General Obligation Bonds Priority 1 Recreation Area at or on the Pearl River Canal, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1 Animal Shelter, Planning and Construction (Washington) Payable from General Obligation Bonds 	<u>\$ 280,000</u>

1 2 3 4 5	(1688)	 Webster Parish Health Unit Springhill Branch, Renovations, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	375,000
6	50/J61	WEST BATON ROUGE PARISH		
7 8 9 10 11	(1689)	 Water Distribution Improvements, Install Additional Hydraulic Loop, Planning and/or Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	70,000
12 13 14 15 16	(1690)	Regional Sewer System Located South of the Intra-Coastal Waterway and North of Brusly (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
17 18 19 20 21	(1691)	LA 415 Bridge at Intracoastal Canal, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,000,000
22	50/J62	WEST CARROLL PARISH		
23 24 25 26 27 28	(1226)	Chip and Seal Road Repair (West Carroll) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	100,000 160,000 260,000
29 30 31 32 33	(1692)	West Carroll Parish Governmental Office, Planning and Construction (West Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	180,000
34 35 36 37	(1693)	Building Acquisition, Planning and Construction (West Carroll)Payable from General Obligation Bonds Priority 1	<u>\$</u>	140,000
38	50/J64	WINN PARISH		
39 40 41 42	(1694)	Country Club Road, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1	<u>\$</u>	920,000

1	50/M01	ABBEVILLE	
2 3 4 5 6	(1695)	City of Abbeville Emergency Operations Center Roof Repairs, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
7	50/M02	ABITA SPRINGS	
8 9 10 11 12 13	(1696)	 Water Lines and Sewer Lines, Extensions and Upgrades, Planning and Construction (Cash and/or In-Kind Match Required) (St. Tammany) Payable from General Obligation Bonds Priority 1 	<u>\$ 15,000</u>
14	50/M05	ALEXANDRIA	
15 16 17 18 19 20 21 22	(543)	Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match) (Rapides) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$
23	50/M09	ARCADIA	
24 25 26 27 28	(706)	Multi-Purpose Community Center, Planning and Construction (\$350,000 Local Match) (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$ 2,320,000</u>
29	50/M10	ARNAUDVILLE	
30 31 32 33	(1697)	Multipurpose Aquatic Recreational Facility (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$ 270,000</u>
34	50/M14	BAKER	
35 36 37 38 39	(1698)	New Fire Station, Planning and Construction (\$75,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 320,000</u>
40	50/M15	BALDWIN	
41 42 43 44 45	(1699)	Fire Station and Public Service Center, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$ 1,030,000</u>

1	50/M16	BALL		
2 3 4 5	(1700)	Sewer Extensions in the Springhill Road Area (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
6 7 8 9 10 11	(1701)	 Hamack Lane Area and South Ball in the Vicinity of US 165, Sanitary Sewer System Extensions and Improvements, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	150,000
12	50/M19	BASTROP		
13 14 15 16 17 18 19	(1702)	Bastrop Central Fire Station, Replace Driveway City Hall, Roof Construction, Planning and Construction (Morehouse) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	200,000 250,000 450,000
20	50/M20	BATON ROUGE		
21 22 23 24 25	(1703)	Drainage Improvements in Old Goodwood Area, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	170,000
26 27 28 29 30 31 32	(1704)	River Center Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	4,600,000
33 34 35 36 37	(1705)	 Hooper Road Sewer Improvements (\$1,200,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	1,300,000
38 39 40 41 42 43	(1706)	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,725,000
44 45 46 47	(1707)	Stanford Avenue Improvements, Sidewalk Widening, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds		
48		Priority 1	\$	75,000

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1 2 3 4 5	(1708)	New Facility for Pride Volunteer Fire Department, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
6 7 8 9	(1709)	Baseball Stadium Improvements (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,400,000
10 11 12 13 14	(1710)	Extension of Stumberg Lane from Jefferson Hwy. to Airline Hwy., Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,000,000
15 16 17 18 19 20 21 22	()	Hooper Road Widening to Four Lanes (Blackwater Bayou to Sullivan Road), Planning, Engineering, Utilities and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u> \$	2,000,000 8,000,000 10,000,000
23 24	Pending su of R.S. 39	ubmittal and approval of a capital outlay budget request pursuar :112.	nt to the	e provisions
25	50/M22	BENTON		
26 27 28 29 30	(1711)	Wastewater System Improvements, Collection System, Planning and Construction (\$73,000 Local Match) (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$</u>	700,000
31	50/M24	BERWICK		
32 33 34 35 36 37	(1712)	Sewer Rehabilitation on Third and Fourth Streets and Sinclair Alley, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 5	<u>\$</u>	45,000
38	50/M27	BOGALUSA		
39 40 41 42	(1713)	Construction of Two Fire Stations, Planning and Constructio (Washington) Payable from General Obligation Bonds Priority 1	n <u>\$</u>	10,000
43 44 45 46 47	(1714)	City Hall Restoration and Renovations, Planning and Construction (\$98,768 Federal Match) (Washington) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000

1 2 3 4 5	(1715)	Emergency Sewer Collection System Evaluation and Repairs, Planning and Construction (Washington) Payable from General Obligation Bonds Priority 1	<u>\$</u>	440,000
6	50/M29	BOSSIER CITY		
7 8 9 10	(307)	Center for Creative Digital Media (CCDM) (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
11 12 13 14 15 16	(886)	 Hwy. 71 Street Lighting Project from LA 3032 (Westgate Drive) to LA 511 (Jimmie Davis Hwy), Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 	\$	780,000
17	50/M32	BROUSSARD		
18 19 20 21 22	(719)	Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
23 24 25 26 27 28 29	(720)	Three Lane LA Hwy 182 in the City of Broussard, Planning and Construction (\$750,000 Local Match) (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,650,000 600,000 2,250,000
30 31 32 33 34 35 36	(722)	Reconstruct South Bernard Road from LA Hwy 182 to US Hwy 90, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u>	150,000 500,000 650,000
37 38 39 40 41	(1716)	U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and Construction (Lafayette)Payable from General Obligation Bonds Priority 1	<u>\$</u>	720,000
42	50/M33	BRUSLY		
43 44 45 46 47	(1294)	New Police Department Headquarters, Maintenance, Material Storage and Annex Buildings (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,530,000

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1	50/M35	BUNKIE	
2 3 4 5	(1717)	Water System Improvements, Water Main Replacement Along US 71 Main Street, Planning and Construction (\$500,000 Local Match) (Avoyelles)	
6 7		Payable from General Obligation Bonds Priority 1	<u>\$ 340,000</u>
8	50/M36	CALVIN	
9 10 11	(1718)	Water System Expansion, Including In-Line Booster System Facility, Planning and Construction (Winn)	
12 13		Payable from General Obligation Bonds Priority 1	<u>\$ 875,000</u>
14	50/M37	CAMPTI	
15 16 17 18	(1719)	Town of Campti Multi-Purpose Community Center, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
19 20		Priority 1 Priority 5	\$ 250,000 \$ 50,000
21		Total	\$ 50,000 \$ 300,000
22	50/M39	CARENCRO	
23 24 25 26 27 28 29	(631)	Wastewater and City Infrastructure Flood Damages, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1 Priority 5	\$ 1,200,000 <u>\$ 4,770,000</u> \$ 5,070,000
30 31 32 33 34 35	(867)	Total Arceneaux Road Drainage Improvements, Site Work and Culverting, Planning and Construction (50% Local Match) (Lafayette) Payable from General Obligation Bonds Priority 2	<u>\$ 5,970,000</u> <u>\$ 205,000</u>
36 37 38 39	(873)	Gaston Coulee Cleaning, Planning and Improvements (Lafayette) Payable from General Obligation Bonds Priority 2	<u>\$ 160,000</u>
40	50/M40	CASTOR	
41 42 43 44 45	(1299)	New Water Well and Related System Improvements, Planning and Construction (Bienville) Payable from General Obligation Bonds Priority 2	<u>\$ 310,000</u>

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1	50/M44	CHOUDRANT		
2 3 4	(1721)	Village of Choudrant Town Hall (Lincoln) Payable from General Obligation Bonds		
5		Priority 1	\$	100,000
6	50/M46	CLARENCE		
7 8 9 10 11	(615)	Clarence, Wastewater System Improvements, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
12	50/M48	CLAYTON		
13 14 15 16	(1722)	Clayton School Gymnasium, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 5	<u>\$</u>	100,000
17	50/M52	COLUMBIA		
18 19 20 21	(1723)	Repair of Existing Water Well, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$</u>	90,000
22	50/M54	COTTON VALLEY		
23 24 25 26 27	(1724)	Cotton Valley Sewerage System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 5	<u>\$</u>	300,000
28	50/M58	CROWLEY		
29 30 31 32 33	(1725)	Wastewater Treatment Facility Improvements (\$250,000 Local Match) (Acadia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	210,000
34 35 36 37	(1726)	South Avenue H at Bayou Blanc, Bridge Replacement, Planning and Construction (Acadia) Payable from General Obligation Bonds	¢	065 000
38		Priority 1	\$	965,000

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1	50/M59	CULLEN		
2 3 4	(1727)	Potable Water and Distribution System Improvements, Planning and Construction (Webster)		
5		Payable from General Obligation Bonds	¢	05.000
6 7		Priority 1 Priority 5	\$ \$	85,000 250,000
8		Total	<u>\$</u> \$	335,000
9 10 11 12 13 14	(1728)	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required) (Webster) Payable from General Obligation Bonds Priority 1	\$	180,000
			Ψ	100,000
15	50/M60	DELCAMBRE		
16 17 18	(556)	Water Distribution and Storage System Improvements, Planning and Construction (Vermilion)		
19		Payable from General Obligation Bonds		
20		Priority 1	<u>\$</u>	450,000
21 22 23 24	(1729)	Renovation/Conversion of Old Town Hall to the Delcambre Police Station, Planning, Acquisition, Renovation and Construction (Vermilion)		
25 26		Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
27 28 29	(1730)	Delcambre Shrimp Festival Pavilion, Planning and Construction (Iberia)		
30 31		Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
32	50/M61	DELHI		
33 34 35	(680)	Richland Parish Recreational and Learning Center, Planning and Construction (Richland)		
36 37		Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000
38	50/M64	DEQUINCY		
39 40	(649)	New City Hall, Planning and Construction (Calcasieu)		
41 42		Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,050,000
43 44 45	(1731)	Buxton Creek Improvements, Planning and Construction (Calcasieu) Payable from General Obligation Bonds		
45 46		Priority 1	\$	475,000

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1 2 3 4 5 6 7 8	(1732)	Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	500,000 50,000 550,000
9	50/M65	DERIDDER		
10 11 12 13 14 15 16 17 18	(1733)	Community Recreational Building and Shelter, Planning and Construction and/or Acquisition and Rehabilitation of the Existing Facility (\$1,500,000 Local Match) (Beauregard) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,250,000 1,975,000 3,225,000
19	50/M68	DONALDSONVILLE		
20 21 22 23	(1734)	Riverfront Development, Planning and Construction (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$</u>	780,000
24	50/M69	DOWNSVILLE		
25 26 27 28 29 30	(1735)	Water Treatment Plant Compliance Upgrade, Planning, Construction, Equipment and Furnishings (\$10,000 Local Match) (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	310,000
31 32 33 34 35	(1736)	Downsville Recreational Facility Improvements, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	145,000
36	50/M75	EAST HODGE		
37 38 39 40	(1279)	Village Hall Improvements, Planning and Construction (Jackson)Payable from General Obligation Bonds Priority 2	<u>\$</u>	250,000
41	Pending a	upproval of the capital outlay budget request pursuant to th	e provisi	ons of R S

41 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.42 39:112.

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1	50/M80	ERATH	
2 3 4 5 6	(1737)	Wastewater Treatment Plant Improvement, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$ 140,000</u>
7 8 9 10	(1738)	Public Works Facility, Planning and Construction(Vermilion)Payable from General Obligation BondsPriority 1	<u>\$ 450,000</u>
11	50/M85	FARMERVILLE	
12 13 14 15 16	(1739)	Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction (Union) Payable from General Obligation Bonds Priority 1	<u>\$ 1,300,000</u>
17 18 19 20 21 22	(1740)	Union Village Fire Station, Acquisitions, Planning and Construction (Union) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
23	50/M87	FERRIDAY	
24 25 26 27 28 29 30	(1741) 50/M89	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match) (Concordia) Payable from General Obligation Bonds Priority 1 FLORIEN	<u>\$ 1,395,000</u>
31 32 33 34	(1742)	Water Facility Improvements, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$ 465,000</u>
35	50/M90	FOLSOM	
36 37 38 39 40 41 42	(1743)	Road and Street Repairs, Planning and Construction (Cash and/or In-Kind Match Required) (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 30,000 <u>\$ 20,000</u> <u>\$ 50,000</u>

1	50/M93	FOREST HILL	
2 3	(658)	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	
4		(Rapides)	
5 6		Payable from General Obligation Bonds Priority 1	\$ 330,000
7		Priority 5	
8		Total	<u>\$ 620,000</u> <u>\$ 950,000</u>
9	50/M95	FRANKLINTON	
10	(817)	Industrial Park Property and Acquisition and Development	
11 12		(Washington) Payable from Concerct Obligation Bonds	
12		Payable from General Obligation Bonds Priority 1	<u>\$ 115,000</u>
14	50/MA5	GONZALES	
15	(1330)	Improvements on LA 3038, Including Patching, Repairing,	
16		and Overlaying of the Highway, Planning and Construction	
17		(Ascension)	
18		Payable from General Obligation Bonds	¢ 000.000
19		Priority 1	<u>\$ 800,000</u>
20	50/MA6	GRAMBLING	
21	(1744)	Water Distribution System Rehabilitation,	
22	· /	Planning and Construction	
23		(Lincoln)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 70,000</u>
26	(1745)	Wastewater System Expansion	
27		(Lincoln)	
28 29		Payable from General Obligation Bonds Priority 1	\$ 205.000
29		Filolity I	<u>\$ 295,000</u>
30	(1746)	Sewer Line Extension for South Pine Tree Road	
31		and Area North of I-20, Planning and Construction	
32 33		(Lincoln) Payable from General Obligation Bonds	
33 34		Priority 1	<u>\$ 175,000</u>
35	50/MA9	GRAND COTEAU	
36	(1747)	Fire Truck and Fire Station Upgrades	
37		(St. Landry)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 10,000</u>
40	(1748)	Police and Utility Departments Roof, Air	
41		Conditioning Unit for Town Hall, Handheld	
42		Meter Reader, Abandon and Plug Water Well	
43 44		(St. Landry) Develop from Concerct Obligation Bonds	
44 45		Payable from General Obligation Bonds Priority 1	\$ 60,000
тЈ		1 11011ty 1	Ψ 00,000

1	50/MB1	GRAND ISLE		
2 3 4 5 6 7 8	(713)	Historic Recreation Center/Community Center, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u>	100,000 <u>465,000</u> <u>565,000</u>
9	50/MB2	GRAYSON		
10 11 12 13	(1749)	Infrastructure Improvements, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$</u>	85,000
14 15 16 17 18	(1750)	Children's Playground and Pavilion, Planning and Construction (Cash and/or In-Kind Match Required) (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$</u>	60,000
19	50/MB4	GREENWOOD		
20 21 22 23 24	(501)	Multipurpose Community Center, Planning and Construction (\$200,000 Local Match) (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
25	50/MB5	GRETNA		
26 27 28 29 30	(618)	McDonoghville Fire Station, Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,000,000
31 32 33 34	1751)	Gretna Water Tower, Planning and Construction(Jefferson)Payable from General Obligation BondsPriority 1	<u>\$</u>	200,000
35 36 37 38 39	(1752)	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,600,000
40 41 42 43	(1753)	New Garden Park Street Lighting, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	\$	530,000

1 2 3 4 5	(1754)	Mel Ott Multipurpose Center, Planning and Construction (\$150,000 Cash and/or In-Kind Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
6 7 8 9 10	(1755)	Jefferson Parish Courthouse Drainage Project, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 3,700,000</u>
11 12 13 14	(1756)	Sewer Plant Primary Clarifier, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
15 16 17 18	(1757)	Mel Ott Exterior Lighting and Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 225,000</u>
19 20 21 22 23 24 25	(1758)	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 250,000 <u>\$ 1,700,000</u> <u>\$ 1,950,000</u>
26	50/MB6	GROSSE TETE	
27 28 29 30 31	(1759)	Wastewater Treatment Facility Upgrade, Planning and Construction (Iberville) Payable from General Obligation Bonds Priority 1	<u>\$ 10,000</u>
32 33	(1760)	Sewer System Improvements, Planning and Construction (Iberville)	
34 35		Payable from General Obligation Bonds Priority 1	<u>\$ 1,050,000</u>
34	(1761)	Payable from General Obligation Bonds	<u>\$ 1,050,000</u> <u>\$ 350,000</u>
34 35 36 37 38	(1761) 50/MB7	 Payable from General Obligation Bonds Priority 1 Road Rehabilitation and Improvement Program (Iberville) Payable from General Obligation Bonds 	

1	50/MB9	HAMMOND		
2 3 4 5 6	(478)	Pine Hill Sewer System Improvements and Municipal Tie-In, Planning and Construction (Tangipahoa)Payable from General Obligation Bonds Priority 2	<u>\$</u>	300,000
7 8 9 10 11 12 13 14	(479)	Sewer System Improvements, Oxidation Ditch Conversion, Sequencing Batch Reactor and Pump Station, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ \$ \$	100,000 650,000 750,000
15 16 17 18 19	(626)	Police Station, Acquisition and Renovation, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	600,000
20 21 22 23 24	(627)	Air Traffic Control Tower, Planning and Construction (\$450,000 Local Match) (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	750,000
25 26 27 28	(1763)	Community Center Annex Parking Lot (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000
29	50/MC1	HARAHAN		
30 31 32 33 34	(1764)	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	45,000
35 36 37 38	(1765)	Penfold Place Drainage, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
39	50/MC3	HAUGHTON		
40 41 42 43	(1766)	Additional Water Supply Wells, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1	<u>\$</u>	325,000

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1	50/MC5	HEFLIN		
2	(1283)	Conversion of Gym into Multipurpose Facility,		
3	(1200)	Planning and Construction		
4		(Webster)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	150,000
7		Priority 5	\$	335,000
8		Total	<u>\$</u>	485,000
			<u> </u>	100,000
9	50/MC9	HOMER		
10	(460)	Town of Homer, Town Hall Renovations,		
11		Planning and Construction		
12		(Claiborne)		
13		Payable from General Obligation Bonds		
14		Priority 1	\$	150,000
15		Priority 2	\$	225,000
16		Total	<u>\$</u>	375,000
17	50/MD1	HORNBECK		
18	(415)	Emergency Connection with Anacoco Water System,		
19	(415)	Planning and Construction		
20		(Vernon)		
21		Payable from General Obligation Bonds		
22		Priority 1	\$	300,000
23		Priority 2	\$	200,000
24		Total	<u>\$</u>	500,000
<u> </u>		Total	Ψ	500,000
25	(599)	Rehabilitation of Elevated Water Tank,		
26	(377)	Planning and Construction		
27		(Vernon)		
28		Payable from General Obligation Bonds		
29		Priority 2	\$	180,000
_/			<u>Ψ</u>	100,000
30	(1767)	New City Hall, Planning and Construction		
31		(Vernon)		
32		Payable from General Obligation Bonds		
33		Priority 1	<u>\$</u>	550,000
34	(1768)	Emergency Connection with West Vernon		
35	(Waterworks District and Inline Booster Station,		
36		Planning and Construction		
37		(Vernon)		
38		Payable from General Obligation Bonds		
39		Priority 1	\$	300,000
40		Priority 5	\$	600,000
41		Total	\$	900,000
42	50/MD5	INDEPENDENCE		
43	(304)	Independence Area Community Pavilion,		
44		Planning and Construction		
45		(Tangipahoa)		
46		Payable from General Obligation Bonds	<i>ф</i>	1 = = 0.00
47		Priority 1	\$	155,000

1 2 3 4	(1769)	Sewerage Improvements, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
5 6 7 8 9 10	(1770)	Sewerage Treatment and Sewer/Water Lines Repairs, Planning and Construction (Cash and/or In-Kind Match Required) (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
11	50/MD7	IOWA		
12 13 14 15 16	(1771)	Iowa Downtown Water System Improvements, Real Estate, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
17	50/ME1	JEAN LAFITTE		
18 19 20 21 22 23	(1772)	Lafitte Seafood Pavilion, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	1,235,000 100,000 1,325,000
24 25 26 27 28	(1773)	Lafitte Street Drainage, Planning and Construction (Non-State Match Required) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	175,000
29 30 31 32 33	(1774)	Hurricane Safehouse and Storage Facility, Planning and Construction (In-Kind Non-State Match Required) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	45,000
34	50/ME2	JEANERETTE		
35 36 37 38 39	(559)	Sewer Treatment Facility Upgrade, Planning and Construction (\$912,500 Federal and/or Local Match) (Iberia) Payable from General Obligation Bonds Priority 2	<u>\$</u>	190,000
40 41 42 43	(1775)	City Park Improvements (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
44 45 46 47	(1776)	Police Building Improvements, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	105,000

1	50/ME6	JONESVILLE		
2 3 4 5	(1189)	Drainage Improvements, Planning and Construction (Catahoula) Payable from General Obligation Bonds Priority 2	<u>\$</u>	1,580,000
6 7 8 9	(1777)	Pumping Station Upgrade, Planning and Construction (Catahoula)Payable from General Obligation Bonds Priority 1	<u>\$</u>	60,000
10	50/ME8	KAPLAN		
11 12 13 14	(1778)	Public Safety Complex, Planning and Construction (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
15	50/MF1	KENNER		
16 17 18 19	(980)	Wastewater System Corrective Measures (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	525,000
20 21 22 23 24	(981)	Drainage Improvements Along Idaho Avenue, 26th Street to West Napoleon Canal, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
25	50/MF2	KENTWOOD		
26 27 28 29 30	(434)	Recreational Facility Property Acquisition, Planning, Site Preparation, Master Recreation Plan and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	375,000
31	50/MF9	LAKE CHARLES		
32 33 34 35 36	(436)	National Hurricane Museum and Science Center, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
37 38 39 40 41	(439)	Riverside Park Improvements, Planning and Construction (\$750,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2	\$	100,000
42 43		Priority 5	<u>\$</u> \$	<u>650,000</u> 750,000
43		Total	Ф	/30,000

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1 2 3 4 5 6 7	(584)	Infrastructure Improvements for Economic Development, Planning and Construction (\$3,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u>	1,000,000 6,000,000 7,000,000
8 9 10 11 12 13 14 15	(1030)	Wastewater Treatment Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u>	1,000,000 8,530,000 9,530,000
16 17 18 19 20 21	(1779)	Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
22	50/MG1	LAKE PROVIDENCE		
23 24 25 26 27 28 29	(1780)	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required) (East Carroll) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
30	50/MG3	LEESVILLE		
31 32 33 34 35	(603)	Rehabilitation and/or Replacement of Lift Stations and Equipment, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 2	<u>\$</u>	600,000
36 37 38 39 40	(1781)	University Parkway Sewer System, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,190,000
41 42 43 44	(1782)	Highway 28 and 171 Sewer and Water Extension (Vernon) Payable from General Obligation Bonds Priority 1	\$	795,000
			Ψ	122,000

1 2 3 4 5	(1783)	Recreational Complex Renovations and Improvements, Including New Swimming Facility, Planning and Construction (\$500,000 Local Match and \$150,000 Federal Match) (Vernon) Payable from General Obligation Bonds		155.000
6		Priority 1	<u>\$</u>	155,000
7	50/MG8	LIVONIA		
8	(1784)	Glaser St. Drainage Relief Project		
9		(Pointe Coupee)		
10		Payable from General Obligation Bonds	¢	100.000
11		Priority 1	<u>\$</u>	100,000
12	50/MG9	LOCKPORT		
13	(1785)	Emergency Generator for Lockport Wastewater		
14		Treatment Plant, Planning, Acquisition, and Installation		
15		(Lafourche)		
16		Payable from General Obligation Bonds	.	100.000
17		Priority 1	<u>\$</u>	100,000
18	50/MH1	LOGANSPORT		
19	(1786)	Wastewater System Improvements, Planning and		
20		Construction (\$150,000 Cash and/or In-Kind Match)		
21		(De Soto)		
22		Payable from General Obligation Bonds		
23		Priority 1	<u>\$</u>	100,000
24	(1787)	Logansport Industrial Buildings, Planning and Construction		
25		(De Soto)		
26		Payable from General Obligation Bonds	¢	5 0,000
27		Priority 1	<u>\$</u>	50,000
28	50/MH3	LOREAUVILLE		
29	(568)	Loreauville Water Tower Improvements, Planning		
30	× ,	and Construction		
31		(Iberia)		
32		Payable from General Obligation Bonds		
33		Priority 1	\$	75,000
34		Priority 2	<u>\$</u>	50,000
35		Total	<u>\$</u>	125,000
36	(1788)	Loreauville Wastewater Treatment Plant Improvements		
37		and Demolition Project, Planning and Construction		
38		(Iberia)		
39		Payable from General Obligation Bonds		
40		Priority 1	<u>\$</u>	265,000
41	50/MH6	MADISONVILLE		
42	(1789)	Emergency Facilities, Renovations,		
43	() ==)	Planning and Construction		
44		(St. Tammany)		
45		Payable from General Obligation Bonds		
46		Priority 1	\$	70,000

1 2 3 4	(1790)	Madisonville Bulkhead (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
5	50/MH8	MANDEVILLE		
6 7 8 9 10	(1331)	Mandeville Trailhead Property Acquisition, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
11 12 13 14	(1791)	Water Tower, Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	\$	2,200,000
15	50/MI1	MANSFIELD		
16 17 18 19 20	(1792)	Turn Lane US Highway 84 (McArthur Drive) and Highway 175 (The Lake Road) (De Soto) Payable from General Obligation Bonds Priority 1	<u>\$</u>	240,000
21	50/MI6	MARKSVILLE		
22 23 24 25 26	(1793)	Sanitary Sewer Aeration Basin Improvements for City of Marksville, Planning and Construction (Avoyelles) Payable from General Obligation Bonds Priority 1	<u>\$</u>	130,000
27	50/MI8	MAURICE		
28 29 30 31 32	(1794)	Civic Center - Post Hurricane Shelter (\$400,000 Local Match) (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
33 34 35 36 37	(1795)	Wastewater Treatment Facility and Collection System Upgrade (\$1,792,800 Federal Match) (Vermilion) Payable from General Obligation Bonds Priority 1	<u>\$</u>	600,000
38	50/MJ1	MELVILLE		
39 40 41 42 43	(409)	Multi-Purpose Community Center, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 1	\$	50,000

1	50/MJ3	MER ROUGE		
2 3	(1796)	Boutz Lane Renovations (Morehouse)		
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>	500,000
6	50/MJ4	MERRYVILLE		
7 8 9 10 11	(519)	Sewerage Pump Station and Aeration System Improvements, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 2	<u>\$</u>	225,000
12	50/MJ5	MINDEN		
13 14 15 16 17 18 19	(1102)	Potable Water Ground Storage Tank, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	215,000 320,000 535,000
20 21 22 23 24	(1797)	Emergency Generator, Minden Water Treatment Plant, Planning and Construction (\$62,500 Local Match) (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	190,000
25	50/MJ6	MONROE		
26 27 28 29 30 31	(1215)	 I-20 Interchange Improvement and Kansas Garrett Connector Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 1 	., <u>\$</u>	3,850,000
32 33 34 35 36	(1217)	Monroe Regional Airport Terminal, Planning and Construction (\$40,500,000 Federal and/or Local Match) (Ouachita) Payable from General Obligation Bonds Priority 2	<u>\$</u>	2,000,000
37 38 39 40 41	(1798)	Downtown Development District Facilities and Infrastructure for River Front, Design and Construction (Ouachita) Payable from General Obligation Bonds Priority 5	<u>\$</u>	250,000
42 43 44	(1799)	US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match) (Ouachita)		
45 46		Payable from General Obligation Bonds Priority 1	\$	3,125,000

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1	50/MJ8	MONTPELIER		
2 3 4 5 6	(1332)	Administration Building, Acquisition, Planning and Construction (St. Helena) Payable from General Obligation Bonds Priority 1	<u>\$</u>	190,000
7	50/MK2	MORGAN CITY		
8 9 10 11	(1169)	Lake End Parkway Cabins, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>1,000,000</u>
12 13 14 15 16	(1173)	LA Hwy. 70 Drainage Improvements, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 2	<u>\$</u>	<u>1,470,000</u>
17 18 19 20 21	(1174)	 Brashear Avenue Drainage Canal Conversion to Subsurface Drainage, Planning and Construction (St. Mary) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	<u>3,590,000</u>
22 23 24 25 26 27	(1800)	Martin Luther King Jr. Boulevard Reconstruction (St. Mary) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	500,000 500,000 1,000,000
28 29 30 31 32	(1801)	Docking Facility on Lake Palourde, Planning and Construction (\$20,000 Cash and/or In-Kind Match) (St. Mary) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
33	50/MK7	NAPOLEONVILLE		
34 35 36 37	(1802)	Community Center Improvements (Assumption) Payable from General Obligation Bonds Priority 5	<u>\$</u>	25,000
38	50/MK9	NATCHITOCHES		
39 40 41 42 43	(1122)	Texas and Pacific Railway Natchitoches Depot Redevelopment (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000

1 2 3 4 5 6 7 8	(1124)	East Natchitoches By-Pass Project - Phase I (LA Hwy 6 East to LA Hwy 1226/Williams Avenue), Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	250,000 5,400,000 5,650,000
9 10 11 12 13 14	(1803)	 Industrial Park South, Sewer Improvements, Access Road, and Land Acquisition, Planning and Construction (\$1,100,000 Local Match) (Natchitoches) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	625,000
15 16 17 18 19 20 21	(1804)	South Natchitoches Drainage Improvements, including Adjacent Roadwork, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	50,000 1,475,000 1,525,000
22	50/ML1	NEW IBERIA		
23 24 25 26 27	(1805)	 Frontage Road Improvements, Real Estate, Planning and Construction (Iberia) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	150,000
28 29 30 31 32 33 34	(1806)	Sewer System Upgrade Area D Tributary, Planning and Construction (\$360,000 Local Match) (Iberia) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	1,080,000 350,000 1,430,000
35 36 37 38 39	(1807)	Armenco Branch Canal Drainage Improvements (Non-State Match Required) (Iberia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,250,000
40	50/ML2	NEW LLANO		
41 42 43 44 45 46	(1808)	Expansion of Wastewater System South of Fort Polk Entrance Road, Real Estate, Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,650,000

1 2 3 4 5	(1809)	Water System Improvements, Construction (\$800,000 Local Match) (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,500,000
6 7 8 9	(1810)	Street Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
10	50/ML3	NEW ORLEANS		
11 12 13 14 15	(189)	Behrman Park Improvements - New Soccer Facility,Planning and Construction, Master Planning(Orleans)Payable from General Obligation BondsPriority 1	<u>\$</u>	12,000,000
16 17 18 19 20	(444)	Eastern New Orleans Hospital, Planning, Design, and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,130,000
21 22 23	(462)	Old Charity Hospital Adaptive Re-Use, Planning and Construction (Orleans)		
24 25 26 27 28 29 30		Payable from the balance of the State General Fund by Statutory Dedications out of the 2004 Overcollections Fund previously allocated under the authority of Act 203 of 2007 for Higher Education, LSU Health Sciences Center - Health Care Services Division, Medical Center of Louisiana at New Orleans Planning, Land Acquisition and Construction		
31		(Orleans)	<u>\$</u>	13,000,000
32 33 34 35		Provided, however, that this appropriation is contingent up an equal amount of funding from the Hazard Mitigation Gr Federal Emergency Management Agency for the University New Orleans project.	ant Pr	ogram by the
36 37 38 39 40 41 42 43 44	(934)	George W. Carver Playground, Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Renovations to Bathrooms and Concession Building, Demolition of Existing Playground and Installation of New Play Equipment, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	\$	450,000

1 2 3 4 5 6 7 8	(935)	Taylor Pool and Playground, Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Replacing Perimeter Fencing, Installation of New Water Fountains, and Re-Grade Fields, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
9 10 11 12 13 14 15	(1811)	Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,325,000
16 17 18 19 20 21 22	(1812)	Norman Playground Basketball Gym, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	1,980,000 1,000,000 2,980,000
23 24 25 26 27	(1813)	Holiday Drive Roadway Construction (Gen. MacArthur to Behrman) (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,300,000
28 29 30 31	(1814)	New Multi-Department Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
32 33 34 35	(1815)	Treme Center Improvements, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
36 37 38 39	(1816)	Rosenwald Community Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
40 41 42 43	(1817)	Fourth District Police Station, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
44 45 46 47 48	(1818)	Algiers Playgrounds, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	225,000

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1 2 3 4	(1819)	Algiers Fire Station, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
5 6 7 8 9	(1820)	Historic Algiers Courthouse Renovation, Planning and Construction (Cash and/or In- Kind Match Required) (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$</u>	50,000
10	50/ML4	NEW ROADS		
11 12 13 14 15	(1191)	Community Park Redevelopment, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 2	<u>\$</u>	260,000
16 17 18 19 20	(1821)	Railroad Avenue Sewer Lift Station, Planning and Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
21	50/MM2	OAKDALE		
22 23 24 25	(1822)	Sewer Extensions, Planning and Construction (Allen) Payable from General Obligation Bonds Priority 1	<u>\$</u>	175,000
26	50/MM4	OIL CITY		
27 28 29 30 31	(1823)	 Highway 538 Water Line Extension, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	425,000
32	50/MM6	OPELOUSAS		
33 34 35 36	(1824)	Tourism Center and South Park Project (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$</u>	140,000
37	50/MM8	PARKS		
38 39 40 41 42 43	(422)	Municipal Complex, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u>	150,000 250,000 400,000

1	50/MM9	PATTERSON		
2 3 4 5	(1826)	Catherine Street Paving and Drainage, Engineering and Construction (St. Mary) Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	100,000
7	50/MN1	PEARL RIVER		
8 9 10 11 12	(1827)	Sewer Treatment Plant Upgrade, Planning and Construction (Supplemental Funding) (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>250,000</u>
13 14 15 16	(1828)	River Dredging, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>420,000</u>
17 18 19 20	(1829)	Pearl River Museum, Planning and Construction (St. Tammany)Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000
21	50/MN3	PINEVILLE		
22 23 24 25 26	(1830)	Pinecrest Roadway/Sidewalk Improvements, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>305,000</u>
27	50/MN5	PLAIN DEALING		
28 29 30 31 32 33 34	(484)	Wastewater Treatment Plant Improvements, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	<u>\$</u>	160,000 160,000 320,000
35	50/MN6	PLAQUEMINE		
36 37 38 39	(1831)	Municipal Joint Field Operations Office (Iberville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>150,000</u>
40	50/MN8	PLEASANT HILL		
41 42 43 44 45	(1832)	Street Reconstruction and Overlay, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>140,000</u>

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1 2 3 4 5	(1833)	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	160,000
6	50/MO1	PONCHATOULA		
7 8 9 10 11	(871)	Consolidated Law Enforcement Complex, Acquisition, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 5	<u>\$</u>	1,250,000
12 13 14 15 16	(1187)	Downtown Parking Lot, Acquisition, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 5	<u>\$</u>	500,000
17	50/MO2	PORT ALLEN		
18 19 20 21	(1834)	New Water Well at Avenue D (West Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,000
22	50/MO7	QUITMAN		
23 24 25 26	(1835)	Repair of Wastewater Treatment Facility (Jackson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
27	50/MO9	RAYVILLE		
28 29 30 31 32	(1306)	Railroad Spur, Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
33 34 35 36 37	(1836)	Frontage Road, North Side Loop, West Leg, for the Town of Rayville (Non-State Match), Planning and Construction (Richland) Payable from General Obligation Bonds Priority 1	<u>\$</u>	175,000
38 39 40 41 42	(1837)	Hangar, T-Hangar, Paved Areas and Utilities for RayvilleAirport, Town of Rayville, Planning and Construction(Richland)Payable from General Obligation BondsPriority 1	\$	300,000
		<i>j</i> -	4	200,000

1	50/MP3	RICHWOOD	
2 3 4 5 6	(1082)	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required) (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 270,000</u>
7	50/MP5	RINGGOLD	
8 9 10 11 12	(763)	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
13	50/MQ1	ROSEPINE	
14 15 16 17 18	(522)	Water System Improvements, Town of Rosepine, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>
19 20 21 22 23	(523)	Rehabilitation of Elevated Water Tank, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 2	<u>\$ 245,000</u>
24 25 26 27 28 29 30	(561)	Rosepine Wastewater Treatment Plant Improvements, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 550,000 <u>\$ 1,070,000</u> <u>\$ 1,620,000</u>
31 32 33 34 35	(1839)	Municipal Complex Including City Hall, Detention Center, Emergency Response, and Judicial Center (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 175,000</u>
36 37 38 39 40	(1840)	Rosepine Recreational Ball Park Acquisition, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 75,000</u>
41	50/MQ2	RUSTON	
42 43 44 45 46	(1841)	Goodwin Road Reconstruction, Planning and Construction (\$350,000 Local Match) (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>

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1	50/MQ3	ST. FRANCISVILLE		
2 3 4 5 6	(474)	Natural Gas Distribution System Rehabilitation and Improvement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	\$	305,000
7 8 9 10 11	(1842)	Sewer System Rehabilitation and Improvement, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 1	<u>*</u>	395,000
12	50/MQ4	ST. JOSEPH		
13 14 15 16 17	(1843)	 Proposed City Hall/Convention Center, Planning and Construction (Tensas) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	250,000
18	50/MQ5	ST. MARTINVILLE		
19 20 21 22	(1844)	Sewer Upgrade, Planning and Construction (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	350,000
23 24 25 26	(1845)	Sewer Lift Station Improvements (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	205,000
27 28 29 30 31	(1846)	Upgrade Wastewater Treatment Plant and Wastewater Pre-Treatment System (St. Martin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	900,000
32	50/MQ6	SALINE		
33 34 35 36 37	(1847)	Water Tower Repairs, Planning and Construction (Non-State Match Required) (Bienville) Payable from General Obligation Bonds Priority 1	<u>\$</u>	15,000
38	50/MQ7	SAREPTA		
39 40 41 42 43	(1281)	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required) (Webster) Payable from General Obligation Bonds		
43 44		Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000

1	50/MQ8	SCOTT		
2 3 4 5	(751)	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction, and Land Acquisition (Lafayette)		
6		Payable from General Obligation Bonds		
7 8		Priority 1	\$ ¢	2,500,000
8 9		Priority 5 Total	<u>\$</u> \$	<u>12,500,000</u> <u>15,000,000</u>
10	(753)	Scott Events Center, Planning and Construction		
11	(155)	(Lafayette)		
12		Payable from General Obligation Bonds		
13		Priority 1	\$	60,000
14	(754)	I-10 North Frontage Road, Planning and Construction		
15		(Lafayette)		
16		Payable from General Obligation Bonds	+	
17		Priority 1	<u>\$</u>	990,000
18	(1296)	Water and Sewer Line Installation along Apollo Road		
19		Extension, Planning and Construction		
20		(Lafayette)		
21		Payable from General Obligation Bonds	.	2-- 2000
22		Priority 2	<u>\$</u>	375,000
23	(1848)	I-10 North Frontage Road Sewer and Water,		
24		Planning and Construction		
25		(Lafayette)		
26		Payable from General Obligation Bonds	¢	000 000
27		Priority 1	<u>\$</u>	900,000
28	(1849)	Frontage Road Along Interstate 10,		
29		Planning and Construction		
30		(Non-State Match Required)		
31		(Lafayette)		
32 33		Payable from General Obligation Bonds	¢	720.000
33		Priority 1	<u>\$</u>	720,000
34	50/MR1	SHREVEPORT		
35	(635)	Junior Golf Training Facilities (The First Tee) for		
36		Jerry Tim Brooks Lakeside Golf Course, Planning		
37		and Construction		
38		(Caddo)		
39		Payable from General Obligation Bonds	¢	200.000
40		Priority 1	<u>\$</u>	200,000
41	(636)	ARTSPACE at the West Edge - Downtown Shreveport,		
42		Planning and Construction		
43		(Caddo)		
44		Payable from General Obligation Bonds	ሰ	700.000
45		Priority 1	\$	700,000

1 2 3 4 5 6 7	(1850)	Shreveport Arts Center Replacement, Planning, Construction and Equipment (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	n \$ <u>\$</u> <u>\$</u>	505,000 255,000 760,000
8 9 10 11 12	(1851)	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds) (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	<u>12,000,000</u>
13 14 15 16 17	(1852)	Renovation of Former Hendrix Elementary School into Allendale Community Facility, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,000
18	50/MR2	SIBLEY		
19 20 21 22 23 24 25	(662)	Wastewater Collection Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	100,000 365,000 465,000
26 27 28 29	(663)	Wastewater Treatment Facilities Improvements (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	110,000
30 31 32 33 34	(1853)	Water Wells and Distribution System, Land Acquisition, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	550,000
35	50/MR4	SIKES		
36 37 38 39 40	(997)	Village of Sikes Water System Extensions and Improvements, Planning and Construction (Winn)Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,700,000
41	50/MR5	SIMMESPORT		
42 43 44 45 46	(1855)	Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction (Avoyelles) Payable from General Obligation Bonds		
47		Priority 1	\$	400,000

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1	50/MR7	SIMSBORO		
2 3 4 5	(1856)	Water Well and Water Main (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
6 7 8 9	(1857)	Village of Simsboro, Extend Sewer Line/New Subdivision (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	130,000
10 11 12 13 14	(1858)	Village of Simsboro Renovate "Old" Fire Station into Town Hall, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
15	50/MR9	SLIDELL		
16 17 18 19	(1859)	W-14 Culverting Project (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,000,000
20 21 22 23	(1860)	City Barn Flood Gates, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000
24	50/MS4	SPRINGFIELD		
<i>2</i> 1	30/1134	SI KINOFIELD		
25 26 27 28 29 30	(470)	Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	800,000 400,000 1,200,000
25 26 27 28 29		Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5	<u>\$</u>	400,000
25 26 27 28 29 30	(470)	Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total	<u>\$</u>	400,000
25 26 27 28 29 30 31 31 32 33 34 35	(470) 50/MS5	Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total SPRINGHILL Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds	\$ \$	400,000 1,200,000
25 26 27 28 29 30 31 32 33 34 35 36	(470) 50/MS5 (1861)	 Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total SPRINGHILL Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 	\$ \$	400,000 1,200,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(470) 50/MS5 (1861) 50/MS7	 Water System Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 Priority 5 Total SPRINGHILL Wastewater Collection System Improvements, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1 STERLINGTON Service Road, Planning and Construction (Ouachita) Payable from General Obligation Bonds 	\$ \$ \$	<u>400,000</u> <u>1,200,000</u> <u>75,000</u>

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CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

ORIGINAL HB NO. 2

1 2 3 4 5 6 7	(1862)	Sanitary Sewer Collection System Along US 165 Corridor, and Sewer Treatment Facility Upgrade/Improvements, Planning, Construction, Land Acquisition (\$1,000,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$</u>	900,000
8	50/MS8	STONEWALL		
9 10 11 12 13	(1863)	 Street Improvements, Planning and Construction (\$125,000 Local Match) (De Soto) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	245,000
14	50/MS9	SULPHUR		
15 16 17 18 19	(1864)	Regional Wastewater Treatment Facility Sludge Belt Press and Conveyor System (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	240,000
20 21 22 23 24	(1865)	Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,210,000
25	50/MT1	SUN		
26 27 28 29 30 31	(1866)	Town Hall Renovations, Planning and Construction (St. Tammany) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	100,000 20,000 120,000
32	50/MT2	SUNSET		
33 34 35 36	(1867)	Sunset Municipal Complex (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
37	50/MT3	TALLULAH		
38 39 40 41	(1868)	Improvements to Sewer System, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$</u>	180,000
42 43 44	(1869)	Sewer Treatment Plant Improvements City of Tallulah (Madison) Payable from General Obligation Bonds		
44 45		Payable from General Obligation Bonds Priority 1	\$	120,000

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ORIGINA	L
HB NO.	2

			110 110:2
1 2 3 4	(1870)	Lift Station Improvements, Planning and Construction (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 90,000</u>
5 6 7 8 9	(1871)	Industrial Park Development, Planning and Construction (Non-State Match Required) (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
10 11 12 13	(1872)	City Hall Repairs and Renovation (Madison) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>
14	50/MT5	THIBODAUX	
15 16 17 18 19 20 21 22	(612)	LA Hwy 20 (N. Canal Blvd.) Widening, Planning and Construction (Lafourche) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	\$ 1,400,000 \$ 250,000 <u>\$ 540,000</u> <u>\$ 2,190,000</u>
23 24 25 26 27	(1873)	Tiger Drive Bridge Replacement, Planning and Construction (\$1,742,200 Local Match) (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$ 250,000</u>
28	50/MT6	TICKFAW	
29 30 31 32 33	(1874)	Drainage Improvements on Highway 442 East and West, Planning and Construction (Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$ 115,000</u>
34	50/MU2	VIDALIA	
35 36 37 38 39 40 41	(469)	Development of a Slackwater Port on the Mississippi River, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,000,000 <u>\$ 8,000,000</u> <u>\$ 10,000,000</u>
42 43 44 45 46	(1875)	 Vidalia River Front Development, Design, Planning and Construction of Emergency Shelter (Concordia) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,100,000</u>

1 2 3 4 5 6 7	(1877)	Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be Provided in Phases as Indicated in the Capital Outlay Request) (Concordia) Payable from General Obligation Bonds Priority 1	<u>\$</u>	750,000
8	50/MU5	VINTON		
9 10 11 12	(689)	Town of Vinton, Vinton Street Improvements (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
13 14 15 16 17	(1878)	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
18 19 20 21 22 23	(1879)	Extension of Loree Street Bridge and Entrance Road Economic Development Project, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
24 25 26 27 28 29 30	(1880)	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
31	50/MU6	VIVIAN		
32 33 34 35 36	(486)	Town of Vivian, Street Improvements, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
37 38 39 40 41 42 43	(500)	Water and Wastewater System Improvements and Extension, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	250,000 <u>1,000,000</u> <u>1,250,000</u>

1	50/MU7	WALKER	
2 3 4 5 6 7	(150)	 Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1 	<u>\$ 300,000</u>
8	50/MV2	WEST MONROE	
9 10 11 12 13 14 15	(1127)	West Ouachita Senior Center Facility - ADA, Federal Confidentiality Requirements, and Building Code Improvement Project, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
16 17 18 19 20 21 22 23	(1128)	Creation of a Hurricane/Disaster Shelter by Expanding the West Ouachita Senior Center, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 530,000 <u>\$ 700,000</u> <u>\$ 1,230,000</u>
24 25 26 27 28	(1881)	Sparta Reuse Demonstration Project (\$4,000,000 Local Match) (Ouachita) Payable from General Obligation Bonds Priority 1	<u>\$ 320,000</u>
29	50/MV3	WESTLAKE	
30 31 32 33	(344)	New Water Well, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2	<u>\$ 425,000</u>
34 35 36 37 38 39 40	(648)	Ellis and Linda Drive Improvements, City of Westlake, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,000,000 <u>\$ 1,125,000</u> <u>\$ 2,125,000</u>
41 42 43 44 45 46 47	(827)	Police and Emergency Response Facility, Planning and Construction (\$800,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 150,000 <u>\$ 850,000</u> \$ 1,000,000

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1 2 3 4 5 6	(1883)	 Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000) (Calcasieu) Payable from General Obligation Bonds Priority 1 	<u>\$ 4,175,000</u>
7	50/MV4	WESTWEGO	
8 9 10 11	(741)	Sala Avenue Street and Infrastructure Improvements (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 850,000</u>
12 13 14 15 16	(743)	Water Plant Improvements, Planning and Construction (50% Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	\$ 1,000,000
10 17 18 19 20 21	(747)	Drainage Improvements, Phase I (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,000,000</u> \$ 500,000
22 23 24 25 26	(1884)	Emergency Preparedness Building, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 1,250,000</u>
27 28 29 30 31	(1885)	 Farmers/Fisheries Market, Planning and Construction (Supplemental Funding) (Jefferson) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,410,000</u>
32 33 34 35 36	(1887)	Performing Arts Center/Community CenterPhase III, IV, and Equipment(Jefferson)Payable from General Obligation BondsPriority 1	<u>\$ 250,000</u>
37 38 39 40 41 42	(1888)	 Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,850,000</u>
43 44 45 46 47	(2040)	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match) (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>

1	50/MV7	WINNFIELD		
2 3 4 5 6	(1889)	 Winn Correctional Center Water Line Replacement, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	200,000
7	50/MV8	WINNSBORO		
8 9 10 11 12	(1890)	Winnsboro Farmer's Market, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	220,000
13 14 15 16	(1891)	Community Center, Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	<u>\$</u>	215,000
17 18 19 20 21 22	(1892) 50/MW2	 Winnsboro Industrial Park Street Reconstruction, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1 YOUNGSVILLE 	<u>\$</u>	320,000
23 24 25 26	(421)	Community Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,000,000
27 28 29 30 31	(1893)	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	700,000
32 33 34 35 36 37	(1894)	Youngsville Parkway Road Project, Including Waterline Improvement and Roadway Lighting, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	7,150,000
38 39 40 41 42	(1895)	Beltway Road Project, Planning and Construction (Local Match Required) (Lafayette) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,785,000

1	50/MW3	ZACHARY		
2 3 4 5	(468)	Natural Gas Distribution System Improvements, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds		
6		Priority 1	<u>\$</u>	100,000
7 8 9 10	(1896)	Annison Plantation Renovation (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	140,000
11 12 13 14	(1897)	Sewer Testing and Rehabilitation, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,275,000
15	50/MW4	ZWOLLE		
16 17 18 19 20	(1285)	Installation of New 6" Waterline and Water Well, Planning and Construction (\$25,000 Local Match) (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	395,000
21	50/MW8	CENTRAL		
22 23 24 25 26 27	(412)	Administration Building (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	200,000 <u>1,715,000</u> <u>1,915,000</u>
28 29 30 31 32 33 34	(413)	Expand, Repair, and Modify City of Central Drainage System, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Total	\$ <u>\$</u> \$	100,000 200,000 300,000
35	50/N03	AUDUBON NATURE INSTITUTE, INC.		
36 37 38 39	(1898)	Audubon 2020 Exhibits (50% Local Match) (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	10,000,000
40 41 42 43	(1899)	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match) (Orleans) Payable from General Obligation Bonds	¢	
44		Priority 1	\$	3,410,000

1	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY		
2 3 4 5	(403)	Hall A Renovation, Planning and Construction (Orleans) Payable from General Obligation Bonds		
5		Priority 1	\$	20,000,000
6 7 8 9 10	(1017)	Property Development, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5	\$ \$	6,500,000 93,500,000
11		Total	<u>\$</u>	100,000,000
12	50/N06	STATE FAIR OF LOUISIANA		
13 14 15 16 17	(286)	Hirsch Memorial Coliseum/Evacuation Shelter Rehabilitation, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
18	50/N07	ST. BERNARD PARISH SHERIFF		
19 20 21 22	(1901)	Arabi Sub-Station, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20,000
23	50/N12	LOUISIANA CHILDREN'S MUSEUM		
24 25 26 27 28 29 30	(1902)	Louisiana Children's Museum Early Learning Village, Planning and Design (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,285,000 2,415,000 3,700,000
31	50/N13	CHENNAULT INDUSTRIAL AIRPARK AUTHORITY	7	
32 33 34 35 36 37 38	(230)	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ \$ \$	350,000 2,750,000 3,100,000
39 40 41 42 43 44 45	(411)	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 2 Priority 5	\$ \$	260,000 <u>1,825,000</u>
46		Total	\$	2,085,000

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1 2 3 4 5	(1903)	Multi Purpose Building, Planning and Construction (\$1,825,000 Local Match) (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	725,000
6 7 8 9	(1904)	New Hangar, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,100,000
10	50/N21	BIOMEDICAL RESEARCH FOUNDATION		
11 12 13 14	(821)	P.E.T. Clinical and Research Imaging Equipment (Caddo)Payable from General Obligation Bonds Priority 2	<u>\$</u>	4,800,000
15	50/N25	WYES TV NEW ORLEANS		
16 17 18 19 20 21 22	(214)	WYES Katrina Rebuilding/Equipment Project, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,000,000 2,000,000 3,000,000
23	50/N38	NEW ORLEANS REGIONAL BUSINESS PARK		
24 25 26 27	(1905)	Multi-Purpose Athletic Complex, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	n <u>\$</u>	100,000
28	50/N49	ST. HELENA SHERIFF'S OFFICE		
29 30 31 32 33	(566)	Renovation of Sheriff's Office Administration Building in Greensburg, Planning and Construction (St. Helena)Payable from General Obligation Bonds Priority 2	<u>\$</u>	190,000
34	50/N51	NEW ORLEANS JAZZ & HERITAGE FOUNDATION		
35 36 37 38 39	(256)	 The Jazz & Heritage Center Renovation and Addition, 1225 North Rampart, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	75,000
40	50/N62	PLAQUEMINES PARISH LAW ENFORCEMENT DIS	TRIC	T
41 42 43 44	(1266)	Sheriff's Training Center, Planning and Construction (Plaquemines) Payable from General Obligation Bonds Priority 1	\$	1,875,000

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1	50/N70	REGIONAL TRANSIT AUTHORITY	
2	(1907)	Airport to CBD Regional Rail Line	
3	(1)0/)	(\$5,000,000 Local and \$10,000,000 Federal Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 500,000
7		•	
8		Priority 5	<u>\$ 4,500,000</u> \$ 5,000,000
0		Total	<u>\$ 5,000,000</u>
9	50/N74	NATIONAL WORLD WAR II MUSEUM	
10	(790)	Capital Expansion Project, Including Parking	
11		Structure, Skybridge, Andrew Higgins Plaza,	
12		Train Station Experience and Canopy,	
13		Planning and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,000,000
17		Priority 5	<u>\$ 15,000,000</u>
18		Total	<u>\$ 17,000,000</u>
10		Total	φ 17,000,000
19	(1908)	National D-Day Museum Expansion, Design,	
20		Planning, Acquisition, and Construction	
21		(\$2,000,000 Federal/Local Match)	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 11,520,000
21			$\frac{\psi - 11,320,000}{\psi}$
25	50/N98	KINGSLEY HOUSE	
26	(1305)	Kingsley House Acquisition, Renovations,	
27	(1000)	New Construction and Major Repairs	
28		(Orleans)	
20 29		Payable from General Obligation Bonds	
29 30		Priority 1	\$ 115,000
		•	
31		Priority 2	\$ 200,000 \$ 2065,000
32		Priority 5	<u>\$ 3,965,000</u>
33		Total	<u>\$ 4,280,000</u>
34	50/NA2	LAFAYETTE AIRPORT COMMISSION	
35	(605)	Construction of Cargo Facilities,	
36		Planning and Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 5,000,000
40	50/NA7	NORTHEAST LOUISIANA DELTA AFRICAN AME	ERICAN MUSEUM
41	(1911)	Northeast Louisiana Delta African American Museum,	
42		Planning and Construction	
43		(Ouachita)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 75,000</u>

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1	50/NAC	WARD 9 RECREATION DISTRICT RAPIDES		
2 3 4	(1912)	Hard Surfaced Parking Lot Improvements, Planning and Construction (Rapides)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	425,000
7	50/NAH	WEST CARROLL PARISH SHERIFF		
8 9 10	(1913)	West Carroll Parish Jail Education and Visitation Room, Planning and Construction (West Carroll)		
11 12		Payable from General Obligation Bonds Priority 1	\$	20,000
13	50/NAJ	EFFORTS OF GRACE, INC.		
14 15	(1914)	Ashe Too, Planning and Construction (Orleans)		
15 16		Payable from General Obligation Bonds		
17		Priority 1	<u>\$</u>	910,000
18	50/NAY	OGDEN MUSEUM OF SOUTHERN ART		
19	(1228)	Ogden Museum/Taylor Library Renovation,		
20		Planning and Construction		
21		(Orleans)		
22		Payable from General Obligation Bonds		
23		Priority 1	\$	265,000
24		Priority 5	\$	1,000,000
25		Total	\$	1,265,000
26	50/NB3	MCKINLEY HIGH SCHOOL ALUMNI		
27	(1915)	Equipment and Renovations, Planning and Construction		
28		(East Baton Rouge)		
29		Payable from General Obligation Bonds		
30		Priority 1	\$	155,000
31	50/NBB	LIGHTHOUSE FOR THE BLIND		
32	(2039)	Economic Development Project,		
33	(/	Planning and Construction		
34		(Orleans)		
35		Payable from General Obligation Bonds		
36		Priority 1	\$	2,850,000
37		Priority 5	\$	1,450,000
38		Total	<u>\$</u>	4,300,000
39	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER		
40	(1916)	New Federally Qualified Health Center, Acquisitions,		
41		Planning and Construction (\$71,000 Federal Match)		
42		(Supplemental Funding)		
43		(Ascension, East Baton Rouge)		
44		Payable from General Obligation Bonds		
45		Priority 1	\$	4,250,000

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1	50/NBG	SOUTH LOUISIANA DEVELOPMENT COUNCIL		
2 3 4 5 6	(1096)	SLEC/Nicholls Field and Drainage Improvements,Planning and Construction(Lafourche)Payable from General Obligation Bonds Priority 2	<u>\$</u>	1,260,000
7 8 9 10	(1917)	Center for Economic Growth and Technology (Lafourche) Payable from General Obligation Bonds Priority 1	<u>\$</u>	375,000
11	50/NBM	BLACK RIVER LAKE COMMISSION		
12 13 14 15 16 17 18	(1918)	Black River Lake Drainage Structure Installation, Studies, Permits, Planning and Construction (Concordia) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	1,000,000 2,500,000 3,500,000
19	50/NBT	DISTRICT 2 ENHANCEMENT CORPORATION		
20 21 22 23 24	(1138)	 St. Claude Community Development and Beautification Project, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	35,000
25 26 27 28 29	(1139)	New Orleans East Walking and Bike Trail, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	45,000
30	50/NC2	BATON ROUGE RECREATION AND PARKS COM	MISSIC	DN
31 32 33 34 35	(671)	Central Community Sports Park, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,050,000
36 37 38 39 40 41 42	(1131)	 Anna T. Jordan Site and Facility Improvements (Non-State Match Required) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total 	\$ <u>\$</u> \$	480,000 <u>965,000</u> 1,445,000

1 2 3 4 5 6 7	(1135)	Bluebonnet Swamp Nature Center Education Building /Conference Center, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	660,000 <u>500,000</u> <u>1,160,000</u>
8 9 10 11 12 13 14	(1919)	Children's Museum, Planning and Construction (\$5,000,000 Local Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ \$ \$	425,000 600,000 1,025,000
15 16 17 18 19	(1921)	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required) (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
20 21 22 23	(1922)	Rollins Road Park Basketball Court Cover (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
24	50/NCH	ARC OF NORTH WEBSTER		
25 26 27 28 29	(1923)	New Roof Construction and Existing Building Modifications, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
30	50/NCJ	WATER WORKS DISTRICT 14 CALCASIEU		
31 32 33 34 35	(1924)	Complete New Water System Water Works District 14, Ward 5, Calcasieu Parish (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
36	50/NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT		
37 38 39 40 41 42	(1925)	Water Treatment and Booster Plant Expansion, Planning and Construction and/or Water Plant Rehabilitation (Sabine) Payable from General Obligation Bonds Priority 1	<u>\$</u>	260,000
43 44 45 46 47	(1926)	Esto Booster Station Discharge and Supply Line Replacement (Sabine) Payable from General Obligation Bonds Priority 1	\$	125,000
48 49		Priority 5 Total	\$\$	<u>510,000</u> 635,000

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1	50/NCY	RECONCILE NEW ORLEANS, INC.		
2 3 4	(1927)	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction (Orleans)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	625,000
7	50/NCZ	LOUISIANA ASSOCIATION FOR THE BLIND		
8 9 10 11	(1928)	Louisiana Association for the Blind Safety Walk Manufacturing Facility, Planning and Construction (Caddo) Payable from General Obligation Bonds	¢	250.000
12 13	50/ND3	Priority 1 ORLEANS PARISH SHERIFF	<u>\$</u>	250,000
14 15 16 17 18 19	(793)	Mental Health Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	100,000 2,400,000 2,500,000
20	50/NDC	POINTE COUPEE PARISH LIBRARY		
21 22 23 24	(1929)	Innis Library Emergency Center Construction (Pointe Coupee) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,830,000
25	50/NDX	NEW ORLEANS COUNCIL ON AGING		
26 27 28 29 30	(985)	Office and Senior Community Center, Planning, Land Acquisition, and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	125,000
31	50/NE7	WEST CALCASIEU COMMUNITY CENTER		
32 33 34 35 36	(1930)	Community Center - Phase 2, Event Center, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 1	<u>\$</u>	5,500,000
37	50/NEB	LIVINGSTON PARISH FAIRGROUND AUTHORITY		
38 39 40 41 42	(1931)	Livingston Parish Fairgrounds, Livestock Exhibition Building, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000

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1	50/NER	ST. HELENA HOSPITAL SERVICE DISTRICT #1		
2 3 4	(1932)	Drainage and Parking Improvements, Planning and Construction (St. Helena)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	200,000
7	50/NES	OPTIONS, INC.		
8 9 10	(1933)	Safe Haven Multi-Purpose Vocational Center and Shelter, Planning and Construction		
10 11 12		(Tangipahoa) Payable from General Obligation Bonds Priority 1	<u>\$</u>	20,000
13	50/NEW	EAST CARROLL COUNCIL ON AGING		
14	(1934)	East Carroll Voluntary Council on Aging Renovation,		
15		Planning and Construction		
16 17		(East Carroll) Payable from General Obligation Bonds		
18		Priority 1	<u>\$</u>	50,000
19	50/NEZ	LOUISIANA ALLIANCE OF BOYS AND GIRLS CL	UB	
20	(1935)	Louisiana Alliance of Boys and Girls Club, Inc.,		
21 22		Planning, Acquisitions, and Construction (Statewide)		
22		Payable from General Obligation Bonds		
23 24		Priority 1	\$	35,000
25		Priority 5	\$	150,000
26		Total	\$	185,000
27	50/NF8	CENTRAL LOUISIANA DETENTION CENTER AU	FHORIT	'Y
28	(430)	Central Louisiana Juvenile Detention Center,		
29		Planning and Construction		
30		(Grant)		
31 32		Payable from General Obligation Bonds Priority 1	\$	1,000,000
33	50/NFE	CAJUNDOME		
34	(1936)	Cajundome Improvements, Planning and Construction		
35		(Lafayette)		
36 37		Payable from General Obligation Bonds Priority 1	<u>\$</u>	750,000
38	50/NFL	BOGALUSA YMCA		
39	(1937)	Bogalusa YMCA, Master Planning, Design,		
40		Construction, Renovations and Equipment Acquisitions		
41		(Washington)		
42		Payable from General Obligation Bonds	÷.	
43		Priority 1	\$	85,000

1	50/NFN	DOC-DHL, INC		
2 3 4 5	(1938)	Cohn Senior High Renovation, Planning and Construction (West Baton Rouge) Payable from General Obligation Bonds Priority 5	<u>\$</u>	400,000
6	50/NFQ	ALGIERS DEVELOPMENT DISTRICT		
7 8 9 10	(1939)	New Westbank YMCA (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	3,865,000
11	50/NFS	SHREVEPORT-RUSTON METHODIST CAMP		
12 13 14 15 16	(1940)	Caney Conference Center Remodel Project, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,750,000
17	50/NG2	NORTHSHORE HARBOR CENTER		
18 19 20 21	(1941)	Northshore Harbor Center Purchase of Additional Equipment (St. Tammany) Payable from General Obligation Bonds Priority 1	t <u>\$</u>	200,000
22	50/NG6	LOUISIANA BLACK HISTORY HALL OF FAME		
23 24 25 26 27 28 29 30	(1179)	Museum and Cultural Center, Land Acquisition, Planning and Construction (\$100,000 Cash and/or In-Kind Match) (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	350,000 <u>1,090,000</u> <u>1,440,000</u>
31	50/NG8	TREME COMMUNITY EDUCATION PROGRAM		
32 33 34 35	(1942)	Leverette Senior House, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	120,000
36	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #1	l	
37 38 39 40 41	(1943)	Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	<u>\$</u>	885,000

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1	50/NGC	RAGLEY HISTORICAL SOCIETY	
2 3 4 5	(1944)	Open Pavilion and Restrooms, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
6	50/NGE	WEST VERNON WATERWORKS DISTRICT	
7 8 9 10 11 12	(1945)	Expansion of Water Distribution System and Booster Station West Vernon Waterworks District, Planning and Construction (Vernon) Payable from General Obligation Bonds Priority 1	<u>\$ 900,000</u>
13	50/NGF	FAMILY CENTER OF LIFE, INC	
14 15 16 17 18 19 20	(1946) 50/NGI	 Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 ARC OF GREATER NEW ORLEANS 	<u>\$ 100,000</u>
21 22 23 24 25 26	(1947)	Restoration of the Fontana Center of the ARC of Greater New Orleans in Metairie, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 150,000</u>
27	50/NGQ	STRAND THEATRE OF SHREVEPORT	
28 29 30 31	(822)	Repair and Renovation to the Strand Theatre of Shreveport (Caddo) Payable from General Obligation Bonds Priority 5	<u>\$ 950,000</u>
32	50/NGS	RURAL FRANKLINTON WATER CORPORATION	
33 34 35 36	(1948)	Black Jack Road Water Well (Washington) Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
37	50/NGX	CANE RIVER WATERWAY COMMISSION	
38 39 40 41	(480)	Cane River Lake Drainage Study (Natchitoches) Payable from General Obligation Bonds Priority 1	<u>\$ 75,000</u>

1	50/NGY	LINCOLN PARISH SHERIFF'S OFFICE		
2 3 4 5	(1949)	Public Safety Complex, Planning and Construction (Lincoln) Payable from General Obligation Bonds Priority 1	\$	5,050,000
6	50/NHA	WASHINGTON PARISH FAIR ASSOCIATION	<u>.</u>	
7 8 9 10 11 12 13	(1950)	Replacement of and Repairs and Additions to Buildings on Fairgrounds and Renovations and Repairs to Historic Buildings at Mile Branch Settlement and Improvements at Fairgrounds, Planning and Conservation (Washington) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
14	50/NHC	ARC OF OUACHITA		
15 16 17 18 19 20 21 22	(1951)	Emergency Shelter and Therapeutic Center for the Developmentally Disabled, Acquisition, Planning, Construction and Renovation (Ouachita) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u> \$	100,000 <u>900,000</u> 1,000,000
22	50/NHF	NEW ORLEANS NEIGHBORHOOD DEVELOPMEN	<u>.</u>	1,000,000
24 25 26 27	(2029)	NDF Homeownership Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 5	<u>\$</u>	230,000
28	50/NHH	CHRISTUS COUSHATTA HEALTH CENTER		
29 30 31 32 33	(1952)	CHRISTUS Coushatta - Facility Roof and Parking Lot Repair Project, Planning and Construction (Red River) Payable from General Obligation Bonds Priority 1	<u>\$</u>	90,000
34	50/NHL	BOGALUSA COMMUNITY MEDICAL CENTER FO	UNDA	TION
35 36 37 38 39 40 41	(1953)	Capital Improvements at Washington St. Tammany Regional Medical Center (St. Tammany, Washington) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	3,000,000 3,500,000 6,500,000

1	50/NHM	TRINITY CHRISTIAN COMMUNITY		
2 3 4	(1954)	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction (Orleans)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,385,000
7 8	50/NHN	NEW ORLEANS MUSIC HALL OF FAME		
9 10 11 12 13	(709)	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match) (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000
14	50/NHS	PLEASANT HILL-CROSSROADS WATER SYSTEM,	INC.	
15 16 17 18 19	(1955)	 Pleasant Hill/Crossroads Water System, Repairs and Extension, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	140,000
20	50/NI9	ASCENSION - ST. JAMES AIRPORT		
21 22 23 24 25	(856)	Automobile Parking Lot Improvements for the Louisiana Regional Airport (Ascension) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
26	50/NIC	TRIUMPH OF SPECIAL PEOPLE, INC.		
27 28 29 30	(1956)	Housing for Disabled Recipients of Waiver Services, Acquisition, Planning and Construction (Jefferson) Payable from General Obligation Bonds		
31		Priority 1	<u>\$</u>	370,000
32	50/NIG	PECAN ISLAND WATERWORKS DISTRICT #3		
33 34 35 36 37 38	(1957)	 Pecan Island Waterworks, District No. 3 Water System Improvements, Including Automatic Read Meters for Entire System (Vermilion) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	600,000
39	50/NIK	LOUISIANA 4-H FOUNDATION		
40 41 42 43 44 45 46	(1958)	Louisiana 4-H Foundation Youth Educational Development Center, Camp Windy Wood Property, Including Multipurpose Educational Building, Planning, Construction and Acquisition (Grant) Payable from General Obligation Bonds Priority 1	\$	400,000
.0			Ψ	100,000

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1	50/NIQ	WEST CARROLL PARISH AIRPORT AUTHORITY	
2 3 4 5 6	(1959)	T-Hangars at Kelly Airport Authority, Planning and Construction (West Carroll) Payable from General Obligation Bonds	\$ 400.000
0 7	50/NIX	Priority 1 BELLWOOD WATER SYSTEM, INC.	<u>\$ 400,000</u>
,	00/11111		
8 9 10 11	(1960)	Bellwood Water System, Planning and Construction (Natchitoches)Payable from General Obligation Bonds Priority 1	<u>\$ 50,000</u>
12 13 14 15 16	(1961)	Bellwood Water System Generator, Back-up Power Source, Planning and Construction (Natchitoches)Payable from General Obligation Bonds Priority 1	<u>\$ 35,000</u>
17	50/NJ2	CONTEMPORARY ARTS CENTER	
18 19 20 21 22 23 24	(1962)	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 300,000 <u>\$ 300,000</u> <u>\$ 600,000</u>
25	50/NJ8	NORTH LOUISIANA CRIMINALISTICS LAB	
26 27 28 29 30 31 32	(1963)	Replacement of Shreveport Facility, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 18,875,000 <u>\$ 5,125,000</u> <u>\$ 24,000,000</u>
33	50/NJ9	DRYADES YMCA	
34 35 36 37 38 39	(1964)	Technical Training Center, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,300,000 <u>\$ 3,700,000</u> <u>\$ 5,000,000</u>
40 41 42 43	(1965)	Dryades YMCA Reconstruction, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 1,500,000</u>

1	50/NJA	CECILIA WATER CORPORATION	
2 3 4 5	(1966)	Water System Improvements (St. Martin) Payable from General Obligation Bonds Priority 1	\$ 45,000
6	50/NJP	WATERWORKS DISTRICT #1 DESOTO PARISH	
7 8 9 10 11 12 13	(965)	Water System Improvements and Extension, Planning and Construction (\$1,977,300 Local Match) (DeSoto) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 100,000 <u>\$ 965,000</u> <u>\$ 1,065,000</u>
14	50/NJU	RED HILL WATERWORKS	
15 16 17 18 19	(816)	Replacement Water Well, Connections and Equipment, Planning and Construction (Winn) Payable from General Obligation Bonds Priority 2	<u>\$ 315,000</u>
20	50/NJV	HARVEY-STEVENS MEMORIAL FOUNDATION	
21 22 23 24 25	(1967)	Tutorial and Learning Resource Center Renovations, Planning and Construction (St. Landry) Payable from General Obligation Bonds Priority 1	<u>\$ 70,000</u>
26	50/NJY	EAST COLUMBIA WATER DISTRICT	
27 28 29 30 31	(1968)	East Columbia Water System Improvements, Planning and Construction (Caldwell) Payable from General Obligation Bonds Priority 1	<u>\$ 685,000</u>
32	50/NK2	COMMUNITY OUTREACH PROGRAMS	
33 34 35 36 37	(1969)	 Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment (Rapides) Payable from General Obligation Bonds Priority 1 	<u>\$ 1,270,000</u>
38	50/NK8	FRANKLIN MEDICAL CENTER	
39 40 41 42 43	(1970)	Franklin Medical Center Renovations, Planning and Construction (Franklin) Payable from General Obligation Bonds Priority 1	\$ <u>100,000</u>

1	50/NKC	WEBSTER PARISH COUNCIL ON AGING	
2 3 4 5 6	(1971)	New Building for Webster Parish Council on Aging, Planning and Construction (Webster) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
7	50/NKH	ALLUME SOCIETY	
8 9 10 11 12 13	(1972)	 Frank's Theatre Restoration, Planning, Acquisition, Renovation, and Construction (\$100,000 Cash and/or In-Kind Match) (Vermilion) Payable from General Obligation Bonds Priority 1 	<u>\$ 200,000</u>
14	50/NKY	HOLUM WATER SYSTEM, INC.	
15 16 17 18 19	(1973)	Holum Water System Improvements Including New Water Well, Planning and Construction (Caldwell)Payable from General Obligation Bonds Priority 1	<u>\$ 300,000</u>
20	50/NLA	CENTENARY COLLEGE OF LOUISIANA	
21 22 23 24	(1974)	Science Building, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 900,000</u>
25	50/NLB	CADDO PARISH SHERIFF'S OFFICE	
26 27 28 29	(1975)	Law Enforcement Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
30	50/NLL	CHEZ HOPE, INC.	
31 32 33 34 35	(1976)	Building Improvements from Emergency FamilyShelter Facility, Chez Hope Domestic Violence Program (St. Mary)Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
36	50/NLM	FOUNDATION FOR SCIENCE AND MATH EDUCAT	ΓΙΟΝ
37 38 39 40 41 42 43	(1977)	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 200,000</u>

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1	50/NLN	MIDWAY WATERWORKS, INC.		
2 3	(1978)	Midway Water System, Planning and Construction (Webster)		
4		Payable from General Obligation Bonds		
5		Priority 1	\$	100,000
6		Priority 5	<u>\$</u> \$	505,000
7		Total	<u>\$</u>	605,000
8	50/NLQ	SAREPTA WATER WORKS DISTRICT		
9	(1979)	Sarepta Water Works		
10		(Webster)		
11		Payable from General Obligation Bonds	+	
12		Priority 5	<u>\$</u>	715,000
13	50/NLR	HORSESHOE ROAD WATER SYSTEM, INC.		
14	(1980)	Horseshoe Water System, Planning and Construction		
15 16		(Webster) Developed from Concerct Obligation Bonds		
10		Payable from General Obligation Bonds Priority 1	\$	150,000
18		Priority 5	φ <u>\$</u>	80,000
19		Total	\$	230,000
20	50/NLY	WEST OUACHITA YOUTH SPORTS ASSOCIATION		
21 22	(1981)	West Ouachita Youth Sports Association Site Renovations, Planning and Construction		
23		(Ouachita)		
24 25		Payable from General Obligation Bonds Priority 1	\$	125,000
26	50/NM3	NATCHITOCHES COUNCIL ON AGING		
27	(1982)	Reconstruct Natchitoches Parish Council on Aging		
28	(1702)	Activities Building, Planning and Construction		
29		(Natchitoches)		
30		Payable from General Obligation Bonds		
31		Priority 1	<u>\$</u>	875,000
32	50/NM6	CENTRAL WATER SYSTEM		
33	(1983)	Central Water System, Planning and Construction		
34 25		(Webster) Developed from Concerct Obligation Bonds		
35 36		Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
37	50/NMA	ST. CHARLES COMMUNITY HEALTH CENTER		
20	(1094)	Dublic Haskin Facility, Manage (Table 15, 1, 0170,000)		
38 39	(1984)	Public Health Facility - Norco (Federal Funds \$150,000) (St. Charles)		
40		Payable from General Obligation Bonds		
41		Priority 1	<u>\$</u>	500,000

1	50/NMD	BELMONT WATERWORKS		
2 3	(1985)	Water System Improvements, Planning and Construction (Sabine)		
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,455,000
6	50/NMG	LIVINGSTON ASSOCIATION FOR RETARDED CH	ILDRE	N, INC.
7 8 9 10 11	(1986)	New Facility for Livingston Association for Retarded Children, Inc. Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	\$	415,000
12	50/NML	GRETNA POLICE DEPARTMENT	<u>Ψ</u>	
13 14 15 16 17	(1987)	Gretna Police Department Critical Radio Infrastructure Digital Bridging (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
18 19 20 21 22	(1988)	Gretna Police Department License Plate Recognition System (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
23 24 25 26	(1989)	Gretna Police Department Crime Cameras (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
27 28 29 30 31 32	(1990)	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	940,000
33	50/NNL	HUNGARIAN SETTLEMENT HISTORICAL SOCIET	ſΥ	
34 35 36 37 38	(1991)	Hungarian Settlement Historical Museum, Planning and Construction (Livingston) Payable from General Obligation Bonds Priority 1	<u>\$</u>	170,000
39	50/NNO	GRANT PARISH FIRE DISTRICT #7		
40 41 42 43 44	(1992)	New Fire Station in Verda (Grant) Payable from General Obligation Bonds Priority 1 Priority 5	\$ <u>\$</u> \$	90,000 <u>480,000</u>
45		Total	\$	570,000

1	50/NNR	WASHINGTON PARISH RECREATION DISTRICT #2	L	
2 3 4	(1993)	Multi-Purpose Recreation Facility, Land Acquisition, Master Planning, Design and Construction (Washington)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	75,000
7	50/NPD	IBERIA ECONOMIC DEVELOPMENT AUTHORITY		
8 9 10	(629)	Progress Point Business Park and Airport Gateway, Land Acquisition (Iberia)		
11 12		Payable from General Obligation Bonds Priority 1	\$	1,575,000
13	50/NPP	ALLEN PARISH FIRE DISTRICT #3		
14 15	(1994)	Station Expansion, Planning and Construction (Allen)		
16 17		Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
18	50/NPW	AVONDALE BOOSTER CLUB		
19 20 21	(1995)	Avondale Booster Club and Playground Upgrades, Planning and Construction (Jefferson)		
22 23		Payable from General Obligation Bonds Priority 1	<u>\$</u>	400,000
24	50/NQ2	GRAVITY DRAINAGE DISTRICT #6 CALCASIEU PA	RISH	
25 26 27 28 29	(1996)	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds		
30		Priority 1	\$	325,000
31	50/NQ3	NIBLETTS BLUFF PARK COMMISSION		
32 33 34 35 36	(1997)	 Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match) (Calcasieu) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	100,000
37	50/NQ5	SCHEPIS FOUNDATION, INC.		
38 39 40 41 42	(1998)	Schepis Building Renovations, Planning and Construction (Supplemental Funding) (Caldwell) Payable from General Obligation Bonds Priority 1	\$	10,000
+ ∠		1 1101ILY 1	\$	10,000

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1	50/NQ6	BAYOU PIERRE WATER SYSTEM, INC.		
2 3 4	(1286)	Water Distribution System Upgrades, Planning and Construction (Red River)		
5 6		Payable from General Obligation Bonds Priority 1	<u>\$</u>	300,000
7	50/NQE	FREED MEN, INC.		
8	(1999)	Freed Men Housing Renovations,		
9		Planning and Construction		
10 11		(Ouachita) Payabla from General Obligation Bonds		
11		Payable from General Obligation Bonds Priority 1	<u>\$</u>	50,000
13	50/NQF	GENTILLY DEVELOPMENT DISTRICT		
14	(2000)	Milne Boys Home, Planning and Construction		
15		(Orleans) Develop from Concerct Obligation Danda		
16 17		Payable from General Obligation Bonds Priority 1	\$	600,000
18	50/NQG	LAFAYETTE METROPOLITAN EXPRESSWAY CO	MMIS	SION
19	(2001)	Lafayette Loop Project, Planning and Construction		
20		(Lafayette)		
21		Payable from General Obligation Bonds	•	1 000 000
22		Priority 5	<u>\$</u>	1,000,000
23	50/NQQ	ACADIA PARISH TOURIST COMMISSION		
24	(2002)	Acadia Parish Convention and Visitors Commission		
25	· /	Regional Conference Center, Planning and Construction		
26		(Acadia)		
27		Payable from General Obligation Bonds		
28		Priority 1	\$	260,000
29		Priority 5	<u>\$</u> \$	1,920,000
30		Total	<u>\$</u>	2,180,000
31	50/NQV	BEAUREGARD PARISH WATERWORKS DISTRIC	Г #6	
32	(332)	Water System Improvements, Planning and Construction		
33		(Beauregard)		
34		Payable from General Obligation Bonds		
35		Priority 1	\$	25,000
36		Priority 2	\$ \$	375,000
37		Priority 5	\$	1,100,000
38		Total	<u>\$</u>	1,500,000
39	50/NQW	CALCASIEU PARISH WATERWORKS DISTRICT #	10	
40 41	(711)	New Water System, Planning and Construction		
41 42		(Calcasieu) Payable from General Obligation Bonds		
42 43		Payable from General Obligation Bonds Priority 1	\$	250,000
43 44		Priority 5	ֆ <u>\$</u>	230,000
45		Total	\$	1,200,000

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1	50/NQY	WESTON WATER SYSTEM, INC.	
2 3 4 5 6 7	(755)	Water Mains Extensions with Connections, Booster Station and Emergency Power Improvements, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 2	<u>\$ 660,000</u>
8 9 10 11 12 13	(2003)	Water Distribution System Enhancements, Weston/ Ebeneezer Connection, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1	<u>\$ </u>
14	50/NR9	LONGUE VUE HOUSE AND GARDENS	
15 16 17 18 19	(2004)	Restoration and Master Site Planning (\$498,760 Non-State Match) (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
20	50/NRD	SOUTH BEAUREGARD PARISH RECREATION DIST	FRICT #2
21 22 23 24 25 26 27	(2005)	Multipurpose Recreational Facility, Planning and Construction (Beauregard) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 250,000 <u>\$ 465,000</u> <u>\$ 715,000</u>
28	50/NRJ	KINGWOOD HOMEOWNERS' ASSOCIATION	
29 30 31 32	(2006)	New Fence Kingwood Subdivision, Planning and Constructi (Orleans) Payable from General Obligation Bonds Priority 1	on <u>\$ 140,000</u>
33	50/NRL	LOUISIANA ARTIST GUILD	
34 35 36 37 38	(2007)	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match) (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 4,675,000</u>
39	50/NRO	NATCHITOCHES COMMUNICATIONS DISTRICT	
40 41 42 43 44 45 46	(2008)	Natchitoches Parish Emergency Communications District, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 500,000 <u>\$ 2,400,000</u> <u>\$ 2,900,000</u>

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1	50/NRS	NORTH DESOTO WATER SYSTEM INC		
2 3 4 5 6	(2009)	Expansion and Improvements to the Water System, Planning and Construction (DeSoto) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
7	50/NSI	WALKER COMMUNITY WATER SYSTEM, INC.		
8 9 10 11 12	(2010)	Water Distribution System Expansion, LA 810 Extension, Planning and Construction (Jackson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	800,000
13	50/NSM	NATCHITOCHES VETERANS MEMORIAL PARK COMMISSION		
14 15 16 17 18	(2011) 50/NSN	Natchitoches Veterans and Memorial Park, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 1 LOUISIANA COALITION FOR ACCESSIBLE AND	<u>\$</u>	50,000
20		SUSTAINABLE HEALTHCARE		
21 22 23 24 25	(2012)	Town of Stonewall, Rural Medical Facility, Planning and Construction (De Soto) Payable from General Obligation Bonds Priority 1	<u>\$</u>	150,000
26	50/NSR	JUNIOR LEAGUE OF GREATER NEW ORLEANS		
27 28 29 30 31	(1223)	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$</u>	135,000
32 33 34 35 36 37	(1224)	 Renovate Annex Building and Re-Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	200,000
38 39 40 41 42	(1225)	Renovate Headquarters Building, Including HVAC System, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	\$	65,000

HB NO. 2 1 **50/NSS** LOUISIANA EMERGENCY MEDICAL UNIT 2 (1194)Louisiana Emergency Medical Unit Storage Facility, 3 Planning and Construction 4 (Lafayette) 5 Payable from General Obligation Bonds 6 Priority 1 \$ 125,000 7 DOWNTOWN DEVELOPMENT DISTRICT OF NEW ORLEANS **50/NST** 8 Improvements to Girod Street, Planning and Construction (633) 9 (Orleans) 10 Payable from General Obligation Bonds 11 300,000 Priority 1 \$ 12 **50/NSU BAYOU CIVIC CLUB** 13 (2013)Facilities Upgrade / Roof and Kitchen 14 Planning and Construction (Lafourche) 15 16 Payable from General Obligation Bonds 17 Priority 1 135,000 \$ 18 **50/NSX MOREHOUSE PARISH SHERIFF** 19 (58)Operations Center Relocation, Site Development, 20 Renovations and Improvements, Planning and 21 Construction (\$130,000 Local Match) 22 (Morehouse) 23 Payable from General Obligation Bonds 24 Priority 2 180,000 \$ 25 50/NT2 **MERCY ENDEAVORS** 26 (2014)Irish Channel St. Andrew Street Elderly Resource Center, 27 Planning and Construction 28 (Orleans) 29 Payable from General Obligation Bonds 30 75,000 Priority 1 \$ 31 50/NT8 **CYPRESS BLACK BAYOU RECREATION** 32 AND WATER CONSERVATION DISTRICT 33 (2015)Cypress Black Bayou Roads, Planning and 34 Construction (Local Match Required) 35 (Bossier) 36 Payable from General Obligation Bonds 37 Priority 1 50,000 \$ 38 50/NTJ **CADEVILLE WATER DISTRICT** 39 Site No. 4 Water System Renovations and Improvements, (724)40 Planning and Construction (50% Local Match) 41 (Ouachita) 42 Payable from General Obligation Bonds <u>\$</u> 43 Priority 2 200,000

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1	50/NTT	HOMER MEMORIAL HOSPITAL		
2 3 4	(1267)	Digital Mammography Machine, Acquisition and Installation (Claiborne)		
5 6		Payable from General Obligation Bonds Priority 2	<u>\$</u>	200,000
7 8	Pending a 39:112.	approval of the capital outlay budget request pursuant to	the provisio	ons of R.S.
9	50/NTW	WARD 3 RECREATION DISTRICT OF CALCASI	EU PARIS	H
10 11 12 13 14	(1297)	Renovations to Lake Charles Boston Stadium, Planning and Construction (Calcasieu) Payable from General Obligation Bonds Priority 2	<u>\$</u>	400,000
15	50/NU4	RED RIVER REVEL ARTS FESTIVAL		
16 17 18 19 20	(2016)	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	250,000
21	50/NU8	MULTICULTURAL TOURISM COMMISSION		
22 23 24 25 26	(2017)	 C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match) (Caddo) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	335,000
27	50/NV1	POLLOCK AREA WATER SYSTEM, INC.		
28 29 30 31 32	(2018)	Water System Improvement, Planning and Construction (Non-State Match Required) (Grant) Payable from General Obligation Bonds Priority 1	<u>\$</u>	175,000
33	50/NV5	SOUTHWEST LOUISIANA CENTER HEALTH SE	RVICES	
34 35 36 37 38	(2019)	SWLA Center for Health Services - Healing Center, Planning and Construction (Calcasieu)Payable from General Obligation Bonds Priority 1	<u>\$</u>	365,000
39	50/NV6	EAST CARROLL PARISH HOSPITAL		
40 41 42 43	(2020)	East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction (East Carroll) Payable from General Obligation Bonds		
44		Priority 1	\$	685,000

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1	50/NV9	ALEXANDRIA CENTRAL ECONOMIC DEVELOPM	ENT I	DISTRICT
2 3 4 5 6	(2021)	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match) (Rapides) Payable from General Obligation Bonds Priority 1	<u>\$</u>	170,000
7	50/NW1	UNION PARISH LAW ENFORCEMENT DISTRICT		
8 9 10 11 12 13 14	(1070)	New Law Enforcement/Services/Training/Emergency Shelter Complex, Planning and Construction (\$500,000 Local In-Kind Match; \$1,100,000 Federal Match) (Union) Payable from General Obligation Bonds Priority 1	<u>\$</u>	2,450,000
15	50/NW9	RED RIVER FILM SOCIETY		
16 17 18 19 20	(2022)	The Robinson Film Center (Formerly Known as Red River Art Film Theater), Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$</u>	1,800,000
21	50/NX9	PROGRESS 63, INC.		
22 23 24 25 26 27	(2023)	 Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1 	<u>\$</u>	90,000
28	50/S26	JEFFERSON PARISH SCHOOL SYSTEM		
29 30 31 32	(2024)	Multipurpose Fine Arts Building Renovation (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$</u>	100,000
33	50/S39	POINTE COUPEE PARISH SCHOOL BOARD		
34 35 36 37 38 39 40 41	(1333)	Pointe Coupee Parish School Board Central Office Relocation, Renovation and Rebuilding Due to Flooding Caused By Hurricane Gustav (Pointe Coupee) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ <u>\$</u>	100,000 <u>3,225,000</u> <u>3,325,000</u>
42	50/S42	RICHLAND PARISH SCHOOL BOARD		
43 44 45 46	(2025)	Archibald Alternative Center Improvements (Richland) Payable from General Obligation Bonds Priority 1	<u>\$</u>	25,000

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1	50/S58	VERNON PARISH SCHOOL BOARD			
2 3	(2026)	Renovations to South Polk Elementary School (Vernon)			
4 5		Payable from General Obligation Bonds Priority 1	<u>\$</u>		1,000,000
6	50/863	WEST FELICIANA PARISH SCHOOL BOARD			
7 8 9 10 11 12 13	(420)	Julius Freyhan Cultural/Conference Center, Planning and Construction (West Feliciana) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ <u>\$</u>		360,000 <u>2,890,000</u> 3,250,000
14	Se	ction 1A. Notwithstanding any other provision of this Act or a	ny ot	her	provision
15	of law to the contrary, one million, one hundred eighty-one thousand, one hundred and forty-				
16	seven dollars of the appropriation from State General Fund (Direct) for Department of				
17	Economic Development, Office of Business Development, Port of Terrebonne Bulkhead,				
18	Land Improvements, Bank Stabilization, Navigational Improvements, Dredging, Drainage,				
19	Sewerage, Slip for Dry-Dock, and Other Related Infrastructure Improvements, Planning and				
20	Construction (Terrebonne) contained in Act 7 of the 2008 Second Extraordinary Session is				
21	hereby rescinded. Notwithstanding any other provision of this Act or any other provision			provision	
22	of law to the contrary, one million, fifty thousand dollars of the appropriation from the				
23	Penalty an	d Interest Account for Louisiana Workforce Commission, O	ffice (of V	Vorkforce
24	Developm	ent, Renovations to Louisiana Workforce Commission	's A	dmi	inistrative
25	Headquart	ers, Planning and Construction (East Baton Rouge) containe	d in A	Act	21 of the
26	2010 Reg	ular Session is hereby rescinded contingent upon action b	y the	e St	ate Bond
27	Commission granting the project a cash line of credit for Priority 2 General Obligation				
28	Bonds. No	otwithstanding any other provision of this Act on any other pro	visior	n of	law to the
29	contrary, one million dollars of the appropriation from the Penalty and Interest Account for				
30	Louisiana	Workforce Commission, Office of Workforce Development	ıt, Re	enov	vations to
31	Louisiana	Workforce Commission's Administrative Headquarter	s, P	lanr	ning and
32	Construction (East Baton Rouge) by letter of the Joint Legislative Committee on the Budget				
33	approved September 21, 2012 is hereby rescinded contingent upon action by the State Bond				
34	Commissi	on granting this project a cash line of credit for Priority 2 C	Jenera	al C	Obligation

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1 Bonds. Notwithstanding any other provision of this Act or any other provision of law to the 2 contrary, six hundred and fifty thousand dollars of the appropriation from the Penalty and 3 Interest Account for Louisiana Workforce Commission, Office of Workforce Development, 4 Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning 5 and Construction (East Baton Rouge) by letter of the Joint Legislative Committee on the 6 Budget approved December 20, 2012 is hereby rescinded contingent upon action by the State 7 Bond Commission granting this project a cash line of credit for Priority 2 General Obligation 8 Bonds.

9 Section 2. The expenditure of funds appropriated in this Act, except appropriations 10 made to non-profit economic development corporations, shall be in conformity to all existing 11 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any 12 other statutes affecting the capital outlay program for state government, state institutions, 13 and political entities. No contract shall be awarded for any project prior to the granting of 14 a line of credit or the sale of bonds by the State Bond Commission, determination by the 15 State Treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow 16 Account for the project, or delivery of revenue bonds whose issuance is authorized in 17 Section 1 of this Act.

18 Section 3. Payment for projects specified in this Act must be made by warrant 19 submitted to the Division of Administration, Department of Transportation and 20 Development, the State Treasurer or other administering agency as provided in Section 8, 21 whichever is appropriate, only to the extent of funds required for immediate payment. 22 Copies of invoices or other supporting documentation shall be submitted with warrants. In 23 the event that any equipment included in this Act, is procured pursuant to the provisions of 24 the State Lease Purchase Act, R. S. 39:1761 et seq., the amounts included in this Act for 25 each such piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 26 which require equipment to be leased under the State Lease Purchase Act to be included in 27 the executive budget and approved by the Legislature through inclusion in the General 28 Appropriation Act shall be considered waived upon the inclusion of such equipment in this 29 Act. Projects contained in this Act may, at the direction of the Division of Administration

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and with the approval of the State Bond Commission, alternatively be funded through
financing programs heretofore or hereafter provided by a public trust and public corporation
duly organized pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the
Louisiana Local Government Environmental Facilities and Community Development
Authority, pursuant to R.S. 33:4548.1 et seq.

6 Section 4. If at any time during the Fiscal Year 2013-2014, the Governor should 7 find, or the Joint Legislative Committee on the Budget or the Commissioner of 8 Administration should report to the Governor, that the receipts of the treasury are falling 9 short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash 10 deficit is likely to be incurred, the Governor shall take such steps as deemed necessary to 11 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in 12 this Act falls under an agency which is abolished or for which funds are not appropriated in 13 the 2013-2014 General Appropriation Act, then the funds appropriated in this Act for such 14 capital outlay projects shall not be expended unless deemed necessary by the Governor to 15 protect life or property. In the event that legislation is enacted which transfers facilities or 16 programs for which projects are funded in this Act, on behalf of one agency, institution, 17 department, or management board to another agency, institution, department, or management 18 board, then the projects in this Act shall be deemed transferred also.

19 Section 5. All monies appropriated by this Act and any applicable funds of a prior 20 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer 21 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the 22 state treasury. In accordance with R.S. 36:768, no later than 60 days following the end of 23 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget 24 and the Commissioner of Administration, all funds contained in the Miscellaneous Fund of 25 the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions 26 contained herein or other law to the contrary, any original issue premium or accrued interest 27 proceeds received pursuant to the sale of general obligation bonds shall remain on deposit 28 to the credit of the Bond Security and Redemption Fund until such time as they may be 29 utilized in accordance with U.S. Department of Treasury Regulations promulgated pursuant

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1 to the Internal Revenue Code of 1986. All such monies shall be administered according to 2 the particular act pertaining to the fiscal year in which such monies were appropriated. If 3 it is determined by the Director of the Office of Facility Planning and Control, Division of 4 Administration, that the funds appropriated by this Act or any prior capital outlay budget act 5 are not sufficient to complete the projects contained in any capital outlay budget act, through 6 unavoidable deficiencies in appropriation, including administrative and legal requirements, 7 the Commissioner of Administration, subject to approval of the Joint Legislative Committee 8 on the Budget, may direct the use of interest earned from the investment of general 9 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not 10 to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of 11 completing the projects contained in any capital outlay budget act and such money shall be 12 deemed appropriated in specific amounts necessary for such purpose. All appropriations in 13 this Act which are made as additions to funds for previously authorized projects shall be 14 included, for accounting purposes, in the account of said previously authorized projects. If 15 it is determined by the Director of the Office of Facility Planning and Control, Division of 16 Administration, that it is cost effective and practical to combine individual appropriations, 17 the Commissioner of Administration, subject to the approval of the Joint Legislative 18 Committee on the Budget, may direct that two or more appropriations or parts thereof may 19 be combined into a single project for accounting and audit purposes. The Commissioner of 20 Administration may direct that funding in the various statewide and/or multiple parish 21 projects for improvements for state facilities may be transferred to any project, in this Act 22 or any previous Capital Outlay Act, which require supplemental funding for improvements 23 for state facilities which qualify for funding through the various statewide and/or multiple 24 parish projects for improvements for state facilities. The Office of Facility Planning and 25 Control, Division of Administration is authorized to receive settlements and vendor rebates 26 not in excess of \$50,000 unless approved by the Joint Legislative Committee on the Budget, 27 and to add those receipts to the funding for projects in this Act or any previous Capital 28 Outlay Act for which project funds are received. The Office of Facility Planning and 29 Control, Division of Administration is authorized to receive insurance payments and are

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1 hereby authorized to immediately repair facilities that suffer insurance losses without those 2 projects being included in the Act and shall report to the Joint Legislative Committee on the 3 Budget any expenditures from insurance funds received pursuant to this section. A portion, 4 as determined by the Commissioner of Administration and not to exceed one percent (1%), 5 of the funding for projects which qualify for the Percent for Art Program, may be transferred 6 from the qualifying project budgets, to the Department of Culture, Recreation and Tourism 7 for costs of acquiring art and administering the program. For all Percent for Art Program 8 projects in this or any previous capital outlay, up to ten percent (10%) of the aforementioned 9 one percent (1%) may be used for the costs of administering the projects.

Section 6. Prior to March 1, 2014, the Commissioner of Administration shall submit
to the Legislature a list of projects that are completed and the cash balances remaining in
each project.

13 Section 7. The Commissioner of Administration, with the approval of the Joint 14 Legislative Committee on the Budget, is authorized to supplement or substitute the 15 appropriations specified in this or previous capital outlay acts with any federal or other funds 16 which are or may become available and such funds shall be deemed appropriated in specific 17 amounts necessary for the purposes of this Act. Any funds received by the State Bond 18 Commission as a result of a prepayment of reimbursement contracts as authorized by law 19 and the Policy and Procedure for Reimbursement Contracts of the Department of Treasury, 20 Office of State Bond Commission, shall be deposited as set forth in such Policy and 21 Procedure and shall be deemed available and appropriated in specific amounts necessary for 22 the purposes of this Act pursuant to the procedure set forth in this section.

Section 8. All of the funds herein appropriated, except for appropriations made to the Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition District, the Department of Economic Development prior to the 2004 Regular Legislative Session, the Office of Coastal Protection and Restoration, the Department of Economic Development for the Aerospace Manufacturing Infrastructure appropriation, the Department of Economic Development for the LITE Equipment appropriation, the Department of Economic Development for the Louisiana Gene Therapy Consortium appropriations, the

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1 Department of Economic Development for the Economic Development Award Program, the 2 Department of Economic Development for the Bulk Grain Elevator, Rail Spur, and Other 3 Related Infrastructure appropriation, the Department of Economic Development for the 4 Louisiana Digital Computer Facility, the Division of Administration for Supplemental State 5 Funds for Local Government Assistance Program, the Division of Administration for the 6 Community Water Enrichment Program or the Department of Transportation and 7 Development, shall be considered as having been appropriated directly to the Office of 8 Facility Planning and Control, Division of Administration, and all projects herein authorized 9 and funded shall be subject to the provisions of R.S. 39:101 through 128. All of the funds 10 herein appropriated under the name of non-state entities, shall be considered as having been 11 appropriated directly to the Office of Facility Planning and Control, Division of 12 Administration, and shall be administered by the Office of Facility Planning and Control, 13 Division of Administration, under cooperative endeavor agreements. All cooperative 14 endeavor agreements for non-state entities shall be prepared by the Office of Facility 15 Planning and Control and the Commissioner of Administration is hereby authorized and 16 directed to effectuate any necessary transfer of funds from the Department of Justice to the 17 Office of Facility Planning and Control in order to accomplish this purpose. However, all 18 cooperative endeavor agreements between the Department of Transportation and 19 Development and non-state entities entered into prior to the passage of this Act shall 20 continue to be administered by the Department of Transportation and Development. 21 Cooperative endeavor agreements entered into pursuant to this Act, and approved by the 22 Commissioner of Administration or his designee, or the Secretary of the Department of 23 Transportation and Development for projects appropriated to or administered by the 24 Department of Transportation and Development, shall not be required to be submitted to the 25 Division of Administration, Office of Contractual Review. For all projects in this or any 26 previous Capital Outlay Act appropriated to the Office of Facility Planning and Control, 27 Division of Administration, including those administered by cooperative endeavor 28 agreements, up to six percent of each line-item may be used for costs of administering the 29 projects. For all projects in this or any previous Capital Outlay Act appropriated to the

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1 Department of Transportation and Development, up to six percent of each line-item may be 2 used for costs of administering the projects, or for field engineering/construction 3 supervision. Line-item general obligation bond projects appropriated to the Department of 4 Transportation and Development in this or any previous Capital Outlay Act shall be 5 authorized to draw Transportation Trust Funds from the Highway Program appropriation, 6 for supplemental funding on overruns in excess of the original estimated project cost as 7 determined by the Department of Transportation and Development, provided however that 8 said projects are in the state or federal highway system and in the priority program, and the 9 overrun is less than \$50,000. Any such overrun of \$50,000 or more must be approved by 10 the Joint Legislative Committee on the Budget. Furthermore, all ports, levee districts and 11 other non-state entities must have a fully executed cooperative endeavor agreement, from 12 the Office of Facility Planning and Control, Department of Transportation and Development, 13 or the State Treasurer, whichever is appropriate, before entering into any contracts which 14 obligate state funding; and must follow all laws pertaining to public bidding. If a port, levee 15 district or other non-state entity enters into a contract prior to receipt of funding, or prior to 16 execution of a cooperative endeavor agreement, then payments under such contracts are 17 prohibited from capital outlay appropriations, and are the sole responsibility of the port, 18 levee district, or other non-state entity. Notwithstanding the provisions of this Section or any 19 other capital outlay act, contracts may be entered into for the Atchafalaya Basin Protection 20 and Enhancement Kemper Williams project in St. Mary Parish prior to a cooperative 21 endeavor agreement being entered into with the state. Notwithstanding anything contained 22 in this or any other capital outlay act, contracts may be entered into for the Louisiana Artist 23 Guild project prior to receipt of funding. Notwithstanding anything contained in this or any 24 other capital outlay act, contracts may be entered into for the Natchitoches Industrial Park 25 South project prior to receipt of funding and prior to execution of a cooperative endeavor 26 agreement. Notwithstanding anything contained in this Act to the contrary or any other 27 provision of law, contracts may be entered into for the Livingston Parish Twenty-First 28 District Complex prior to receipt of funding and prior to execution of the cooperative 29 endeavor agreement. Notwithstanding R.S. 39:112.A, subject to all other applicable statutes,

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1 the Department of Transportation and Development may execute a contractual instrument 2 for the I-12 O'Neal Lane to Walker Widening project prior to receipt of a line of credit. 3 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 4 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Mary 5 Parish Plantation Pump Station Replacement project shall be deemed to include repair, 6 equipment, rehabilitation and infrastructure improvements at the existing Plantation Pump 7 Station. Notwithstanding anything contained in this Act to the contrary or any other 8 provision of law, the scope of the appropriations made in this or any other Capital Outlay 9 Act for the Louisiana 4-H Foundation, Youth Education Development Camp Windy Wood 10 project, shall be deemed to include planning, construction, and acquisition. Notwithstanding 11 any other provision of this Act or any other provision of law to the contrary, the scope of the 12 appropriation made for the Foundation for Science and Math Education shall be deemed to 13 include land acquisition. Notwithstanding anything contained in this Act to the contrary or 14 any other provision of law, the scope of the appropriations made in this or any other Capital 15 Outlay Act for the Youngsville Parkway Road project shall be deemed to include waterline 16 improvements and roadway lighting. Notwithstanding anything contained in this Act to the 17 contrary or any other provision of law, the scope of the appropriations made in this or any 18 other Capital Outlay Act for the West Baton Rouge Parish Water Distribution Improvements 19 project shall be deemed to include the planning and/or construction of installation of an 20 additional hydraulic loop. Notwithstanding anything contained in this Act to the contrary 21 or any other provision of law, the scope of the appropriations made in this or any other 22 Capital Outlay Act for the Village of Calvin, Water System Expansion, Planning and 23 Construction project shall be deemed to include an In-Line Booster System Facility. 24 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 25 the scope of the appropriations made in this or any other Capital Outlay Act for the New 26 Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic 27 project for the Metropolitan Human Service District shall be deemed to include the 28 expansion and renovation of the existing facility. Notwithstanding anything contained in this 29 Act to the contrary or any other provision of law, the scope of the appropriations made in

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1 this or any other Capital Outlay Act for the New Mental Health Center for Desire/Florida 2 Mental Health Clinic project for the Metropolitan Human Service District shall be deemed 3 to include the purchase, construction, or renovation of a new facility in New Orleans East. 4 Notwithstanding anything contained in this Act to the contrary, or any other provision of 5 law, the scope of the appropriations made in this or any other Capital Outlay Act for the City 6 of New Orleans, Eastern New Orleans Hospital and Medical Office Building, Real Estate 7 Acquisition, Planning, Design, Construction, Renovation and Equipment, project, the City 8 of New Orleans may make such capital outlay funds available to the Parish Hospital Service 9 District of the Parish of Orleans District "A" in furtherance of the District's planning, design, 10 acquisition, development, renovation, construction, equipment and operation of a hospital 11 and medical office building in Eastern New Orleans. Notwithstanding anything contained 12 herein, or in any cooperative endeavor agreement between the Office of Facility Planning 13 and Control and the City of New Orleans or the Hospital Service District to the contrary, the 14 Hospital Service District may mortgage or otherwise encumber any and all land, real 15 property, including buildings and equipment, and appurtenances acquired, in whole or part, 16 with state capital outlay funds provided that bond counsel to the state opines that such 17 mortgage shall not affect the tax-exempt status of the bonds to be issued by the state for the 18 project. Notwithstanding anything in this Act to the contrary, contracts may be entered into 19 for the City of New Orleans, Eastern New Orleans Hospital and Medical Office Building, 20 Real Estate Acquisition, Planning, Design, Construction, Renovation and Equipment project 21 prior to receipt of funding and prior to execution of the cooperative endeavor agreement. 22 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 23 the scope of the appropriations made in this or any other Capital Outlay Act for the 24 Vermilion Parish Pecan Island Waterworks District No. 3 Water System Improvements 25 project shall be deemed to include automatic read meters for the entire system. 26 Notwithstanding anything contained in this Act to the contrary or any other provision of law, 27 the scope of the appropriations made in this or any other Capital Outlay Act for the St. 28 Martin Parish I-10 Frontage Road Project shall be deemed to include the planning, 29 designing, and construction of public infrastructure improvements, including but not limited

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1 to roadways, water, sewer, lighting, and drainage improvements, adjacent to said frontage 2 roads for the purposes of economic development and job creation as certified and audited 3 by the St. Martin Economic Development Authority. Notwithstanding anything contained 4 in this act to the contrary or any other Act or provision of law, the appropriations made for 5 the Executive Department for facilities which promote economic development included in 6 the Repair, Restoration, and Replacement for Hurricanes Katrina and Rita project, and the 7 Department of Economic Development projects are for public purposes pursuant to the 8 provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for economic 9 development, including the generation of tax revenues, creation of jobs, promotion of 10 tourism, and creation of facilities for charitable, cultural, artistic, educational, social, civic, 11 research, service, economic development activities, or provide facilities for professional golf 12 events, pursuant to the terms of cooperative endeavor agreements, including leases and all 13 expenditures of these appropriations and may be exempted, by the Commissioner of 14 Administration, from all statutes relative to public bidding, contractual review and the 15 provisions of R.S. 33:9029.2(D) and in lieu thereof be allowed to use alternative competitive 16 contracting arrangements where the appropriate administering entity submits documentation 17 to the Commissioner of Administration substantiating that it is in the best interest of the 18 citizens of the state, due to economic and/or operational benefits, and the necessity to 19 complete the projects in a timely manner; and, the appropriate administering entity shall 20 have the authority to directly appoint the design professional from a list of a minimum of 21 three design firms or joint ventures with the appropriate specialized facility design 22 experience submitted to and acceptable to the Commissioner of Administration and shall be 23 exempt from other state requirements for selection of designers, and may include 24 expenditures for computers, fixtures, furniture, and other equipment as such is deemed to 25 be capital outlay in nature, and unless the Commissioner of Administration is advised by 26 bond counsel to the State that such may violate federal tax law, may be used to reimburse 27 any expenditure made prior to the granting of a line of credit or the sale of bonds by the State 28 Bond Commission, determination by the State Treasurer that cash funding has been 29 deposited in the Comprehensive Capital Outlay Escrow Account for the project or the

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1 execution of a cooperative agreement from the Office of Facility Planning and Control, and 2 may be used to acquire land or real property, the title to which is held in the name of an 3 entity exempt from taxation under the provisions of Title 26, Section 501(c)(3) of the United 4 States Code. Notwithstanding any provision of law to the contrary, the Commissioner of 5 Administration is hereby authorized to take such actions as are necessary, including using 6 such funds as may be available including those appropriated and available under this Act for 7 professional sports facilities through the Louisiana Stadium and Exposition District and that 8 are otherwise available, executing on behalf of the State such documents as are necessary 9 in order to terminate the ground lease between the State and the PGA and thereby acquiring 10 all leasehold improvements for the State, extending the management agreement between the 11 State and the PGA, and extending the sponsorship and presence of the Zurich Classic in the 12 Greater New Orleans area. Notwithstanding anything contained in this or any other capital 13 outlay act, contracts may be entered into for the Tulane National Primate Research Center 14 prior to receipt of funding and prior to execution of a cooperative endeavor agreement and 15 the project is exempted from all statutes relative to public bidding and contractual review 16 and in lieu thereof the appropriate administering entity shall have the authority to directly 17 appoint design professionals and construction managers in accordance with National 18 Institute of Health Design and Construction Guidelines. Notwithstanding anything 19 contained in this or any other capital outlay act, contracts may be entered into for Grosse 20 Tete, Sewer System Improvements, Planning and Construction project prior to receipt of 21 funding and prior to execution of a cooperative endeavor agreement. Notwithstanding 22 anything contained in this or any other capital outlay act, contracts may be entered into for 23 the Port of South Louisiana, St. John the Baptist Parish Airport Runway Extension; Land 24 Acquisition, Planning, Engineering, Infrastructure Construction and Development of Public 25 Port/Industrial Park Facilities; Installation of New Dock/Building/Equipment and Land 26 Acquisition; Dock, Planning and Construction; Globalplex Rail Siding; Liquid Petroleum 27 Dock Facility in St. James Parish; Globalplex Terminal Building #71 Upgrade, Planning 28 and Construction; Globalplex Dock Access Bridge and Equipment Replacement /Repair; 29 Warehouse Planning and Construction; Globalplex Intermodal Access Road and Railsiding

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1 prior to receipt of funding and prior to execution of a cooperative endeavor agreement. 2 Notwithstanding anything in this Act, any previous capital outlay act, or other provision of 3 law to the contrary, the scope of the appropriation for the Port of South Louisiana Globalplex 4 Terminal Building #71 Upgrade project shall be deemed to also include similar upgrades for 5 other Globalplex Terminal Buildings. Notwithstanding the provisions of this Act or any 6 other capital outlay act, contracts may be entered into for the Iberville Parish North Iberville 7 Community Center, Planning and Construction project prior to receipt of funding and prior 8 to execution of a cooperative endeavor agreement. Notwithstanding anything in this Act to 9 the contrary or any other provision of law, contracts may be entered into for the Jefferson 10 Parish Performing Arts project prior to receipt of funding, and the State is authorized to 11 financially participate in change orders approved by the Parish. Notwithstanding anything 12 contained in this act to the contrary or any other provision of law, the appropriations made 13 for the Louisiana Stadium and Exposition District shall be appropriated directly to the 14 Louisiana Stadium and Exposition District, and are public purposes pursuant to the 15 provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for economic 16 development, including the generation of tax revenue, creation of jobs, and the generation 17 of tourism, and may be used to reimburse any expenditure made prior to the granting of a 18 line of credit or the sale of bonds by the State Bond Commission, determination by the State 19 Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow 20 Account for the project. The Louisiana Stadium and Exposition District may apply up to 21 \$10,000,000 to reimburse the New Orleans Hornets NBA, LLC for costs incurred in 22 constructing a new training facility as contemplated by the Amended and Restated Arena 23 Use Agreement dated July, 1 2012; but, otherwise, contracts for projects funded through this 24 appropriation shall be awarded utilizing the public bid and contractual review process set 25 forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes 26 of 1950, except with respect to time requirements, or, in order to encourage competition for 27 the projects funded through this appropriation and to complete the projects in a timely 28 manner, the Louisiana Stadium and Exposition District shall have the authority to select a 29 general contractor through an RFP process whereby general contractors will bid general

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1 conditions and contractor's fee based on the direct construction budget. The alternative time 2 requirements shall be approved by the Commissioner of Administration before the awarding 3 of any such contracts. The Louisiana Stadium and Exposition District shall have the 4 authority to directly appoint the design professional from a list of a minimum of three architectural firms or joint ventures with professional sports facility design experience 5 6 acceptable to the Commissioner of Administration and shall be exempt from other state 7 requirements for selection of designers. The design professional fee shall be in accordance 8 with state guidelines administered by the Office of Facility Planning and Control, Division 9 of Administration. Eligible expenses for Economic Development Award Program funds 10 may include documented project expenses beginning on the date of LEDC Board approval 11 of the project and may be reimbursed upon execution of the cooperative endeavor agreement 12 for the project. The new University Medical Center in New Orleans project in Orleans 13 Parish shall be exempt from the state's requirements for selection of designers and the 14 Commissioner of Administration shall have the authority to approve a design professional 15 selection process. The design professional fee shall be in accordance with state guidelines 16 administered by the Office of Facility Planning and Control, Division of Administration. 17 The Division of Administration, Office of Facility Planning and Control, with approval of 18 the Commissioner of Administration and the Joint Legislative Committee on the Budget, is 19 authorized to use alternative delivery strategies in implementing the University Medical 20 Center in New Orleans project, hurricane damage repairs to Southern University at New 21 Orleans, Hazardous Material Abatement Projects, the City Park Golf Complex 22 Improvements project, the Oakcrest Sprinkler System project, the Sprinkler Systems for 23 Residences, Porches and Walkways project, and the Patrick Taylor Hall Renovation and 24 Expansion project. For all projects administered by the Office of Facility Planning and 25 Control and payable from proceeds of self-generated revenues, funds shall be remitted to the 26 Office of Facility Planning and Control for deposit in the state treasury at such time as may 27 be deemed necessary by the Office of Facility Planning and Control in order to cover the 28 amount of contracts or other project expenses. Notwithstanding anything contained in this 29 or any other capital outlay act to the contrary, for projects administered by the Office of

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1 Facility Planning and Control which are payable from the proceeds of self-generated 2 revenues and other means of finance, the Office of Facility Planning and Control shall 3 consider expenditures to be paid first from sources other than self-generated revenues and 4 then to self-generated revenues. The State Treasurer shall refund to the appropriate source 5 any surplus self-generated funds, advanced insurance funds received by the Office of 6 Facility Planning and Control as Interagency Transfer from Office of Risk Management 7 associated with hurricane damage recovery, and interest earned on these funds, provided the 8 Treasurer's Office is notified, when these funds are deposited in the state treasury, that the 9 user agency or Office of Risk Management intends to request a refund of this interest. Any 10 revenue bonds appropriated in Section 1 of this Act shall not be secured by the full faith and 11 credit of the state. Notwithstanding anything in this Act to the contrary or any other 12 provision of law, contracts may be entered into for the Mississippi River Levee Raising, 13 Arkansas to Old River project prior to receipt of funding, and the State is authorized to 14 financially participate in obligations created by such contracts. Notwithstanding anything 15 in this Act to the contrary or any other provisions of law, contracts may be entered into for 16 the Ernest N. Morial New Orleans Exhibition Hall Authority, Hall A Renovation, Planning 17 and Construction project prior to receipt of funding and prior to execution of the cooperative 18 endeavor agreement. Notwithstanding anything in this Act to the contrary or any other 19 provision of law, contracts may be entered into for the Rehabilitation of Dock #1 Section 20 A Seawall project for the St. Bernard Port prior to receipt of funding, and the State is 21 authorized to financially participate in obligations created by such contracts. 22 Notwithstanding any contrary provision of Act 27 of the 2006 Regular Session or any other 23 capital outlay act, the appropriation from the State General Fund (Direct) in the amount of 24 \$300,000 contained in the 2006 Act under Schedule 50/NET NIA Foundation for the project 25 designated (1415) Multi-Purpose Center and Youth Facility, Planning and Construction 26 (East Baton Rouge Parish) shall be null, void and of no effect on the effective date of this 27 Act. Notwithstanding any contrary provision of Act 28 of the 2007 Regular Session or any 28 other capital outlay act, the appropriation from the State General Fund (Direct) contained 29 in the 2007 Act under Schedule 50/NET NIA Foundation for the project designated (1689)

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NIA Foundation Multi-Purpose Facility, Planning and Construction (East Baton Rouge
 Parish) is hereby reduced by \$342,500. The appropriation from the State General Fund
 (Direct) for that project is and shall be deemed to be \$0.

Section 9. Notwithstanding any provisions contained herein or any other law to the
contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
administered by the Office of Facility Planning and Control, Division of Administration
pursuant to this or any other capital outlay act.

9 Section 10. All funds appropriated herein to the Office of Facility Planning and 10 Control, Division of Administration, on behalf of non-state entities, and administered by 11 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years 12 from the date of the issuance of the bonds. The Office of Facility Planning and Control, 13 Division of Administration, agrees that it will notify the non-state entity of the date the 14 bonds are issued within three (3) months from the issuance thereof. The non-state entity 15 understands and agrees that if the funds appropriated herein and administered under 16 cooperative endeavor agreements pursuant to this Act are not totally expended within two 17 (2) years from the issuance of the bonds, the Office of Facility Planning and Control, 18 Division of Administration, can close the project and recommend that the Legislature 19 reallocate any unexpended proceeds to other projects.

20 Section 11. Notwithstanding any provisions contained herein or law to the contrary, 21 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section 22 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of 23 1974, be deposited in special accounts held outside the state treasury in accordance with the 24 provisions of any bond resolution, indenture, reimbursement contract, or other bond or 25 financing covenant which provides for the pledge of such funds in connection with the 26 issuance of revenue bonds. For all projects administered by the Office of Facility Planning 27 and Control, Division of Administration, authorized in Section 1 hereof which are payable 28 from the proceeds of revenue bonds, only the Office of Facility Planning and Control, 29 Division of Administration, will be authorized to requisition funds from the special accounts

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Section 12. The Governor shall have the power to veto any line-item in this Act.

Section 13. Except as otherwise provided herein, no funds shall be expended on any
highway projects on highways within the state highway system as defined in R.S. 48:191
under the jurisdiction of the Department of Transportation and Development unless and until
such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
Legislative Committee on Transportation, Highways and Public Works.

10 Section 14. The word "statewide" used in place of the specific parish designation for 11 projects contained in this Act indicates that the project or program is applicable to all sixty 12 four parishes in the state. The description of any project in this Act shall be deemed to 13 include planning, design, master planning, studies, permits, surveys, testing, construction, 14 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of 15 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold 16 improvements ultimately owned by the State or a political subdivision of the State, 17 equipment and other acquisitions, and any other component of the project if such are 18 included or indicated in the capital outlay request for such projects required by R. S. 39:101 19 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new construction 20 or renovation projects, equipment or other acquisitions, which can reasonably be considered 21 necessary for the facility to be functional, may be deemed to be included in the project, even 22 if such equipment or other acquisitions are not included or indicated in the project name or 23 the capital outlay request. When local or federal match is referenced in a project title, but 24 only a portion of the state appropriation is granted a line of credit or otherwise funded, then 25 the amount of local or federal match, required to be made available, may be prorated relative 26 to the amount of state appropriation made available through lines of credit.

27 Section 15. The provisions, items, and projects contained in this Act are severable 28 and if any provision, item, or project contained herein, or the application of any such 29 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,

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items, projects, or applications of the Act which can be given effect without the invalid
 provision, project, item, or application.

Section 16. Notwithstanding any other provisions of law to the contrary, the State
shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
principal amount in excess of \$2,046,475,000 for Fiscal Year 2013-2014.

Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
high rise state buildings must have sprinklers by January of 1999, the deadline is hereby
extended until December 31, 2014, to allow the completion of ongoing capital outlay
sprinkler installation projects.

10 Section 18. Notwithstanding any contrary provision of this Act or any contrary 11 provision of law, no funds appropriated by this Act shall be released or provided to any 12 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails 13 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered 14 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during 15 any extension of time granted by the Legislative Auditor to the recipient to comply. The 16 Legislative Auditor is authorized to grant an extension of time to comply with the provisions 17 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

18 Section 19. This Act shall become effective upon signature by the Governor or, if 19 not signed by the Governor, upon expiration of the time for bills to become law without 20 signature by the Governor, as provided in Article III, Section 18 of the Constitution of 21 Louisiana. If vetoed by the Governor and subsequently approved by the Legislature, this Act 22 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Robideaux

HB No. 2

Abstract: Provides for the capital outlay budget and program for FY 2013-2014; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

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Federal Funds	\$ 20,438,462
Federal Funds - TTF	\$ 711,133,000
Transportation Trust Fund (TTF) - Regular	\$ 129,572,190
Interagency Transfers	\$ 25,347,724
Misc. Statutory Dedications	\$ 67,261,400
Fees and Self-Generated Revenues	\$ 59,933,489
Reappropriated Cash	\$ 19,568,258
Revenue Bonds	\$ 6,000,000
TOTAL CASH PORTION	\$ 1,039,254,523

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1 Priority 2 Priority 5	\$ \$ <u>\$</u>	1,982,455,000 123,710,000 1,313,785,000		
TOTAL GENERAL OBLIGATIONS BONDS	\$	3,419,950,000		
BONDS NRP/RBP	<u>\$</u>	10,328,139		
GRAND TOTAL ALL MEANS OF FINANCING	\$	4,469,532,662		