	LEGISL	ATIVE FISCAL OFFICE Fiscal Note					
		Fiscal Note On: HB 59 HLS 13RS 395					
Elegiälative Fiscala Office Fiscala Votes		Bill Text Version: ENROLLED					
	Opp. Chamb. Action:						
	Proposed Amd.:						
		Sub. Bill For.:					
Date: May 28, 2013	2:51 PM	Author: HONORE					
Dept./Agy.: Corrections							
Subject: Good Time		Analyst: Stephanie C. Blanchard					

## CRIMINAL/SENTENCING

EN DECREASE GF EX See Note

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Increases the total number of credits that may be earned by an offender for participation in certified treatment and rehabilitation programs

<u>Present law</u> provides that an offender may be awarded up to 90 days toward the reduction of the projected good time parole supervision date for satisfactory participation in certified treatment or rehabilitation programs, but no offender shall receive more than 250 days total earned credits for program participation. <u>Proposed law</u> increases the total number of credits that may be earned by an individual offender for participation in such programs to 360 days.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>5 -YEAR TOTAL</u>
<b>REVENUES</b> State Gen. Fd.	<b>2013-14</b> \$0	<b>2014-15</b> \$0	<b>2015-16</b> \$0	<b>2016-17</b> \$0	<b>2017-18</b> \$0	<u>5 -YEAR TOTAL</u> \$0
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	
State Gen. Fd. Agy. Self-Gen.	\$0 INCREASE	\$0 INCREASE	\$0 INCREASE	\$0 INCREASE	\$0 INCREASE	\$0
State Gen. Fd. Agy. Self-Gen. Ded./Other	\$0 INCREASE \$0	\$0 INCREASE \$0	\$0 INCREASE \$0	\$0 INCREASE \$0	\$0 INCREASE \$0	\$0 \$0

## **EXPENDITURE EXPLANATION**

The proposed legislation may result in a decrease in state general fund expenditures as a result of increasing the maximum number of total earned credits per individual offender towards the reduction of the projected good time parole supervision date for satisfactory participation in each approved treatment and rehabilitation program from 250 days to 360 days. The rate of 90 days for each program remains the same as current law. For each offender who satisfactorily participates in multiple approved programs assuming the maximum of 360 days earned, savings to the state would be \$2,417 (\$24.39 per day, per offender - \$2.42 per day, per offender for supervision x 110 additional days) for those in local facilities and \$4,985 (\$47.74 per day, per offender - \$2.42 per day per offender supervision x 110 additional days) for offenders in a state correctional facility.

It should be noted that the savings indicated above are estimates and may be negated by back-filling beds and recidivism.

## **REVENUE EXPLANATION**

The proposed legislation may result in an indeterminable increase in self-generated revenue as a result of offenders earning additional good time credits, thus being released into parole supervision. For each offender that is released to parole at an earlier date, the Department of Corrections could collect up to \$63 per month from each offender under parole supervision. It should be noted that the maximum amount paid per month is \$63 and the offender's ability and amount he is required to pay is determined by the Board of Parole.

