SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1 by Representative Fannin

- 1 <u>AMENDMENT NO. 1</u>
- 2 On page 3, delete lines 14 through 22
- 3 AMENDMENT NO. 2
- 4 On page 12, line 1, delete "in the amount of \$138,033,505 are"
- 5 AMENDMENT NO. 3
- 6 On page 12, delete lines 15 through 18, and insert the following:
- 7 "Regular Session of the Louisiana Legislature are enacted into law"."
- 8 AMENDMENT NO. 4
- 9 On page 12, delete lines 26 through 31
- 10 AMENDMENT NO. 5
- On page 13, delete lines 1 through 6
- 12 <u>AMENDMENT NO. 6</u>
- On page 13, at the beginning of line 7, delete "(F)" and insert "(E)"
- 14 AMENDMENT NO. 7
- On page 13, line 8, delete "contained in each department and budget unit"
- 16 AMENDMENT NO. 8
- 17 On page 13, at the end of line 9, delete "\$9,854,216" and insert "\$20,000,000"
- 18 AMENDMENT NO. 9
- 19 On page 13, delete lines 10 through 23
- 20 AMENDMENT NO. 10
- 21 On page 13, at the beginning of line 24, delete "(I)" and insert "(F)"
- 22 <u>AMENDMENT NO. 11</u>
- On page 14, after line 47, insert the following:
- 24 "Payable out of the State General Fund by
- 25 Interagency Transfers from Public Safety Services
- Office of State Police to the Governor's Office of
- 27 Coastal Activities Program for expenses associated
- with the Deepwater Horizon Event

\$ 215,070"

29 AMENDMENT NO. 12

1 On page 14, after line 47, insert the following: 2 "Payable out of the State General Fund by 3 Interagency Transfers from the Coastal Protection 4 and Restoration Authority to the Governor's Office 5 of Coastal Activities Program to provide additional \$ 30,000" 6 support 7 AMENDMENT NO. 13 8 On page 17, line 45, delete "\$117,196,907" and insert "\$116,261,689" AMENDMENT NO. 14 On page 17, line 45, delete "(698)" and insert "(686)" 10 11 **AMENDMENT NO. 15** 12 On page 18, line 18, delete "\$1,326,884,457" and insert "\$1,326,639,187" 13 AMENDMENT NO. 16 14 On page 19, at the end of line 19, delete "\$1,483,807,180" and insert "\$1,482,760,516" 15 AMENDMENT NO. 17 16 On page 19, line 23, delete "\$295,937,114" and insert "\$295,113,342" 17 AMENDMENT NO. 18 On page 19, at the end of line 30, delete "\$1,483,807,180" and insert "\$1,482,760,516" 18 19 **AMENDMENT NO. 19** 20 On page 19, after line 43, insert the following: 21 "Payable out of the State General Fund by 22 Fees and Self-generated Revenues to the Executive Administration Program for salaries, related 23 24 benefits, and operating expenses for human 25 resources activities, including four (4) positions 26 to support the La. Housing Corporation \$ 378,399" 27 AMENDMENT NO. 20 28 On page 19, after line 43, insert the following: 29 "Payable out of the State General Fund by 30 Interagency Transfers to the Auxiliary Account 31 Program for Louisiana Equipment Acquisitions 32 Fund (LEAF) expenditures 5,000,000" 33 AMENDMENT NO. 21 34 On page 20, between lines 35 and 36, insert the following: 35 "Payable out of the State General Fund by

\$

941,653

Interagency Transfers from Public Safety Services

— Office of State Police to the Coastal Protection

and Restoration Authority for expenses associated

with the Deepwater Horizon event

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1 2 3 4 5	Payable out of the State General Fund by Interagency Transfers from Public Safety Services — Office of State Police to the Coastal Protection and Restoration Program for expenses associated with the Deepwater Horizon event	\$	4,062,972		
6 7 8 9 10 11	Payable out of the State General Fund by Interagency Transfers from Public Safety Services — Office of State Police to the Coastal Protection and Restoration Program for expenses associated with the Deepwater Horizon event planning and project costs	\$	67,007,719		
12 13 14 15 16 17	Payable out of the State General Fund by Statutory Dedications out of the Coastal Protection and Restoration Fund to the Coastal Protection and Restoration Program for expenses associated with Deepwater Horizon oil spill projects to be funded by the BP Criminal Settlement	\$	56,480,000		
18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Coastal Protection and Restoration Fund to the Coastal Protection and Restoration Program for expenses associated with Coastal Impact Assistance Program (CIAP) projects	\$	50,000,000		
23 24	Payable out of the State General Fund (Direct) to the Administrative Program for personnel costs	\$	1,648,977		
25 26 27 28 29	Payable out of the State General Fund (Direct) to the State Program for the Orleans Parish Sheriff's Office for the payment of expenses related to the housing of offenders in Orleans Parish pursuant to Louisiana R.S. 15:824	\$	2,000,000"		
30	AMENDMENT NO. 22				
31	On page 26, at the end of line 48, delete "\$3,175,226" and insert "\$3,	114,8	375"		
32	AMENDMENT NO. 23				
33	On page 26, after line 58, insert the following:				
34 35 36 37 38	"Objective: Through the Senior Rx/ADRC activity, to provide 43,000 seniors and disabled adults age 21 and older who have no insurance assistance in obtaining free or reduced prescriptions through pharmaceutical companies' charitable programs and other requested services, by June 30, 2014. Performance Indicator: Total savings on prescription medication received by clients \$12,000,000"				
39	AMENDMENT NO. 24	Ψ12,	\$12,000,000		
40	On page 27, at the end of line 51, delete "\$41,302,415" and insert "\$41,242,064"				
41	AMENDMENT NO. 25				
42	On page 27, at the end of line 53, delete "\$18,847,176" and insert "\$18,801,227"				
43	AMENDMENT NO. 26				
44	On page 27, at the end of line 57, delete "\$22,378,319" and insert "\$2	2.36	3.917"		
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AMENDMENT NO. 27

2 **AMENDMENT NO. 28** 3 On page 28, between lines 10 and 11, insert the following: 4 "Payable out of Federal Funds 5 to the Administrative Program for \$ 6 administrative coordination activities 14,402" 7 AMENDMENT NO. 29 8 On page 28, between lines 10 and 11, insert the following: 9 "Payable out of the State General Fund (Direct) 10 to the Administrative Program for administrative 11 coordination activities and one (1) position \$ 45,949" 12 AMENDMENT NO. 30 13 On page 28, between lines 10 and 11, insert the following: 14 "Payable out of the State General Fund (Direct) 15 to the Parish Councils on Aging for the Senior 1,000,000" 16 Centers Program 17 AMENDMENT NO. 31 18 On page 30, between lines 4 and 5, insert the following: 19 "Payable out of the State General Fund by 20 Fees and Self-generated Revenues to the Office of 21 Financial Institutions Program for human 22 resources activities, including one (1) position \$ 51,095" 23 AMENDMENT NO. 32 24 On page 37, between lines 13 and 14, insert the following: 25 "Notwithstanding any provision of law to the contrary, all information technology systems 26 and services for this department shall remain under the authority, custody, care and control 27 of the department." 28 AMENDMENT NO. 33 29 On page 37, between lines 13 and 14, insert the following: 30 "Payable out of the State General Fund by 31 Fees and Self-generated Revenues to the 32 Commercial Program for other charges and 33 operating expenses \$ 500,000 34 Payable out of the State General Fund by 35 Fees and Self-generated Revenues to the 36 Administrative Program for other charges 37 and operating expenses 500,000" 38 AMENDMENT NO. 34 39 On page 40, after line 46, insert the following:

On page 27, at the end of line 58, delete "\$41,302,415" and insert "\$41,242,064"

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1 2 3 4	"EXPENDITURES: Administrative Program Civil Law Program Criminal Law and Medicaid Fraud Program	\$ 371,659 \$ 3,315,900 \$ 1,375,144	
5	TOTAL EXPENDITURES	\$ 5,062,703	
6 7 8 9	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Overcollections Fund	\$ 5,062,703	
10	TOTAL MEANS OF FINANCING	\$ 5,062,703"	
11	AMENDMENT NO. 35		
12	On page 40, after line 46, insert the following:		
13 14	"EXPENDITURES: Criminal Law and Medicaid Fraud Program	\$ 1,834,548	
15	TOTAL EXPENDITURES	<u>\$ 1,834,548</u>	
16 17 18 19	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Medical Assistance Program Fraud	4.50 (2.5	
20 21	Detection Fund Federal Funds	\$ 458,637 \$ 1,375,911	
22	TOTAL MEANS OF FINANCING	\$ 1,834,548"	
23	AMENDMENT NO. 36		
24	On page 40, after line 46, insert the following:		
25 26 27 28	"Payable out of the State General Fund by Interagency Transfers to the Civil Law Program for expenses associated with the ongoing Deepwater Horizon litigation	\$ 16,358,573"	
29	AMENDMENT NO. 37		
30	On page 40, after line 46, insert the following:		
31 32 33 34	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Fund to the Civil Law Program for expenses associated with tobacco enforcement	\$ 500,000"	
35	AMENDMENT NO. 38		
36	On page 45, delete lines 25 through 40		
37	AMENDMENT NO. 39		
38	On page 46, at the end of line 30, delete "\$19,769,012" and insert "\$1	19,888,935"	
39	AMENDMENT NO. 40		
40	On page 48, at the end of line 15, delete "\$6,403,020" and insert "\$6,645,745"		

- 1 AMENDMENT NO. 41
- 2 On page 50, at the end of line 14, delete "\$1,970,775" and insert "\$2,213,500"
- 3 <u>AMENDMENT NO. 42</u>
- 4 On page 50, at the end of line 26, delete "\$575,761" and insert "\$695,684"
- 5 AMENDMENT NO. 43
- 6 On page 50, at the end of line 31, delete "\$73,706,612" and insert "\$74,069,260"
- 7 <u>AMENDMENT NO. 44</u>
- 8 On page 50, line 35, delete "(66)" and insert "(75)"
- 9 <u>AMENDMENT NO. 45</u>
- 10 On page 50, line 35, delete "\$11,450,503" and insert "\$12,462,308"
- 11 AMENDMENT NO. 46
- 12 On page 51, line 1, delete "(192)" and insert "(183)"
- 13 <u>AMENDMENT NO. 47</u>
- 14 On page 51, line 1, delete "\$19,125,716" and insert "\$18,113,911"
- 15 AMENDMENT NO. 48
- On page 53, after line 43, insert the following:
- 17 "Payable out of the State General Fund (Direct)
- 18 to the Executive & Administration Program for
- 19 expenses \$ 2,000,000"
- 20 AMENDMENT NO. 49
- 21 On page 54, line 3, delete "\$19,603,135" and insert "\$20,603,135"
- 22 AMENDMENT NO. 50
- 23 On page 54, line 60, delete "\$25,846,325" and insert "\$26,846,325"
- 24 <u>AMENDMENT NO. 51</u>
- 25 On page 55, line 2, delete "\$8,419,695" and insert "\$9,419,695"
- 26 <u>AMENDMENT NO. 52</u>
- 27 On page 55, line 13, delete "\$25,846,325" and insert "\$26,846,325"
- 28 <u>AMENDMENT NO. 53</u>
- 29 On page 55, line 15, delete "(a)(i)"
- 30 <u>AMENDMENT NO. 54</u>
- 31 On page 58, between lines 10 and 11, insert the following:

1 "Payable out of the State General Fund (Direct) 2 to the Poverty Point State Historic Site for \$ 750,000" erosion repair 4 **AMENDMENT NO. 55** 5 On page 59, between lines 46 and 47, insert the following: 6 "Payable out of the State General Fund (Direct) 7 to the Arts Program for Arts Grants 1,000,000" 8 **AMENDMENT NO. 56** 9 On page 60, delete lines 53 through 55 10 AMENDMENT NO. 57 11 On page 61, line 5, delete "(37)" and insert "(36)" 12 AMENDMENT NO. 58 13 On page 61, line 23, delete "(210)" and insert "(211)" 14 **AMENDMENT NO. 59** 15 On page 63, line 1, delete "(3,478)" and insert "(3,431)" 16 AMENDMENT NO. 60 17 On page 63, at the end of line 1, delete "\$371,235,579" and insert "\$361,935,579" 18 AMENDMENT NO. 61 On page 63, at the end of line 43, delete "\$503,797,452" and insert "\$494,497,452" 19 20 AMENDMENT NO. 62 21 On page 63, delete lines 51 and 52 22 **AMENDMENT NO. 63** 23 On page 63, at the end of line 57, delete "\$503,797,452" and insert "\$494,497,452" 24 **AMENDMENT NO. 64** 25 On page 64, between lines 10 and 11, insert the following: 26 "Payable out of the State General Fund by 27 Statutory Dedications out of the Crescent City 28 Transition Fund to the Operations Program for the 29 costs of providing enhanced services including 30 lighting, mowing, litter collection, landscape 31 maintenance, trash can maintenance, and additional 32 sweeping on the Crescent City Connection Bridge 33 and surrounding infrastructure 1,387,684 34 Payable out of the State General Fund by 35 Statutory Dedications out of the Louisiana Highway Safety Fund to the Engineering Program for purchasing 36 37 and installing permanent radar speed

\$

152,187

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displays on interstate highways

- 1 Provided, however, that of the funding appropriated herein for public transportation, no
- 2 funding shall be allocated to East Baton Rouge Parish until the Capital Area Transit System
- 3 (CATS) establishes and operates a bus route from Siegen Lane down U.S. Highway 61
- 4 (Airline Highway) to Woman's Hospital."
- 5 <u>AMENDMENT NO. 65</u>
- 6 On page 75, at the end of line 16, delete "\$114,841,285" and insert "\$119,841,285"
- 7 AMENDMENT NO. 66
- 8 On page 77, at the end of line 47, delete "\$239,676,142" and insert "\$244,676,142"
- 9 AMENDMENT NO. 67
- 10 On page 78, at the end of line 8, delete "\$10,264,149" and insert "\$12,264,149"
- 11 AMENDMENT NO. 68
- 12 On page 78, delete line 26
- 13 AMENDMENT NO. 69
- On page 78, between lines 27 and 28, insert the following:
- 15 "Debt Recovery Fund \$ 5,000,000"
- 16 AMENDMENT NO. 70
- 17 On page 78, at the end of line 29, delete "\$239,676,142" and insert "\$244,676,142"
- 18 AMENDMENT NO. 71
- On page 78, delete lines 51 and 52
- 20 <u>AMENDMENT NO. 72</u>
- 21 On page 79, delete lines 1 through 21
- 22 AMENDMENT NO. 73
- 23 On page 79, between lines 24 and 25, insert the following:
- 24 "Payable out of Federal Funds
- 25 to the Traffic Enforcement Program
- 26 for the 2011 Port Security Grant and
- the 2013 Commercial Motor Vehicle
- 28 Driver Safety Enforcement Grant \$ 642,077
- 29 Payable out of the State General Fund by
- 30 Statutory Dedications out of the Natural Resources
- 31 Restoration Trust Fund to the Traffic Enforcement
- 32 Program for oil spill related expenditures \$88,302,344
- 33 Payable out of the State General Fund by
- 34 Statutory Dedications out of the Oil Spill
- 35 Contingency Fund to the Traffic Enforcement
- 36 Program for oil spill related expenditures \$ 22,534,470
- Payable out of the State General Fund by

- 1 Statutory Dedications out of the Tobacco Tax
- 2 Health Care Fund to the Traffic Enforcement
- 3 Program for the state match relating to the 2013
- 4 Commercial Motor Vehicle Driver Safety
- 5 Enforcement Grant \$ 80,000"
- 6 AMENDMENT NO. 74
- 7 On page 84, between lines 5 and 6, insert the following:
- 8 "Payable out of the State General Fund by
- 9 Fees and Self-generated Revenues to the
- 10 Administrative Program for acquisitions including
- 11 two (2) positions \$ 250,000"
- 12 AMENDMENT NO. 75
- On page 87, after line 41, insert the following:
- 14 "Payable out of the State General Fund (Direct)
- 15 to the Field Services Program for restoration of
- 16 funding associated with Families in Need of
- 17 Services (FINS) reform, including fifty-four
- 18 (54) positions \$ 3,200,000"
- 19 <u>AMENDMENT NO. 76</u>
- 20 On page 88, between lines 14 and 15, insert the following:
- 21 "The department shall submit a plan detailing the programmatic allocations of appropriations
- 22 for the Medical Vendor Program in this Act to the Joint Legislative Committee on the
- Budget for its review no later than October 1, 2013, and monthly thereafter. The report shall
- 24 present a detailed account of actual Medical Vendor Program expenditures for Fiscal Year
- 25 2012-2013 from schedule 09-306."
- 26 <u>AMENDMENT NO. 77</u>
- 27 On page 88, after line 53, insert the following:
- 28 "Further, all key and supporting performance objectives and indicators for 09-310 Northeast
- 29 Delta Human Services Authority, 09-375 Imperial Calcasieu Human Services Authority,
- 30 09-376 Central Louisiana Human Services District, and 09-377 Northwest Louisiana Human
- 31 Services District shall be adjusted to reflect the funding appropriated in this Act."
- 32 <u>AMENDMENT NO. 78</u>
- 33 On page 89, at the end of line 8, delete "\$24,494,706" and insert "\$24,467,907"
- 34 AMENDMENT NO. 79
- 35 On page 90, at the end of line 14, delete "\$24,494,706" and insert "\$24,467,907"
- 36 AMENDMENT NO. 80
- 37 On page 90, at the end of line 18, delete "\$4,330,551" and insert "\$4,303,752"
- 38 AMENDMENT NO. 81
- 39 On page 90, at the end of line 20, delete "\$24,494,706" and insert "\$24,467,907"
- 40 <u>AMENDMENT NO. 82</u>

- 1 On page 90, between lines 20 and 21, insert the following:
- 2 "Payable out of the State General Fund by
- 3 Interagency Transfers from the Office of Behavioral
- 4 Health for disaster crisis counseling services \$ 342,646"
- 5 AMENDMENT NO. 83
- 6 On page 90, at the end of line 23, delete "\$19,415,214" and insert "\$19,231,756"
- 7 <u>AMENDMENT NO. 84</u>
- 8 On page 91, at the end of line 58, delete "\$19,415,214" and insert "\$19,231,756"
- 9 <u>AMENDMENT NO. 85</u>
- 10 On page 91, at the end of line 62, delete "\$6,405,354" and insert "\$6,221,896"
- 11 AMENDMENT NO. 86
- On page 91, at the end of line 65, delete "\$19,415,214" and insert "\$19,231,756"
- 13 AMENDMENT NO. 87
- On page 91, after line 65, insert the following:
- 15 "Payable out of the State General Fund by
- 16 Interagency Transfers from the Office of Behavioral
- 17 Health for disaster crisis counseling services \$ 457,333"
- 18 <u>AMENDMENT NO. 88</u>
- 19 On page 92, at the end of line 3, delete "\$30,011,253" and insert "\$29,827,102"
- 20 AMENDMENT NO. 89
- 21 On page 93, at the end of line 20, delete "\$30,011,253" and insert "\$29,827,102"
- 22 AMENDMENT NO. 90
- 23 On page 93, at the end of line 24, delete "\$9,396,992" and insert "\$9,212,841"
- 24 AMENDMENT NO. 91
- 25 On page 93, at the end of line 27, delete "\$30,011,253" and insert "\$29,827,102"
- 26 <u>AMENDMENT NO. 92</u>
- 27 On page 94, at the end of line 10, delete "\$29,590,560" and insert "\$29,390,303"
- 28 AMENDMENT NO. 93
- 29 On page 94, at the end of line 60, delete "\$29,590,560" and insert "\$29,390,303"
- 30 AMENDMENT NO. 94
- 31 On page 95, at the end of line 4, delete "\$5,996,868" and insert "\$5,796,611"
- 32 AMENDMENT NO. 95
- 33 On page 95, at the end of line 7, delete "\$29,590,560" and insert "\$29,390,303"

1 **AMENDMENT NO. 96**

- 2 On page 95, between lines 7 and 8, insert the following:
- 3 "Payable out of the State General Fund by
- Interagency Transfers from the Office of Behavioral 4
- Heath for disaster crisis counseling services 5

\$ 450,000"

- 6 AMENDMENT NO. 97
- 7 On page 96, at the end of line 22, delete "\$4,084,246,091" and insert "\$4,085,546,091"
- 8 **AMENDMENT NO. 98**
- 9 On page 98, at the end of line 17, delete "\$277,176,571" and insert "\$270,397,035"
- 10 AMENDMENT NO. 99
- 11 On page 99, at the end of line 1, delete "\$691,480,626" and insert "\$690,787,837"
- 12 AMENDMENT NO. 100
- 13 On page 99, at the end of line 13, delete "\$7,446,032,094" and insert "\$7,439,859,769"
- 14 AMENDMENT NO. 101
- 15 On page 99, at the end of line 15, delete "\$2,027,803,526" and insert "\$2,025,668,352"
- 16 AMENDMENT NO. 102
- On page 99, at the end of line 23, delete "\$12,135,818" and insert "\$11,971,046" 17
- 18 AMENDMENT NO. 103
- 19 On page 99, at the end of line 28, delete "\$4,798,782,419" and insert "\$4,794,910,040"
- 20 **AMENDMENT NO. 104**
- 21 On page 99, at the end of line 29, delete "\$7,446,032,094" and insert "\$7,439,859,769"
- 22 AMENDMENT NO. 105
- 23 On page 99, delete lines 30 through 34
- 24 **AMENDMENT NO. 106**
- 25 On page 99, delete lines 40 through 45, and insert the following:
- 26 "State General Fund (Direct) \$ 472,070"
- 27 **AMENDMENT NO. 107**
- 28 On page 100, delete lines 1 through 6
- 29 **AMENDMENT NO. 108**
- 30 On page 101, between lines 11 and 12, insert the following:
- "EXPENDITURES: 31
- 32 Medical Vendor Payments \$ 108,497,608

1	TOTAL EXPENDITURES	<u>\$ 108,497,608</u>
2 3 4	MEANS OF FINANCE: State General Fund (Direct) Federal Funds	\$ 40,187,514 \$ 68,310,094
5	TOTAL MEANS OF FINANCING	<u>\$ 108,497,608</u>
6 7 8 9	EXPENDITURES: Payments to Private Providers for 125 additional New Opportunities Waiver (NOW) slots	\$ 1,993,750
10	TOTAL EXPENDITURES	\$ 1,993,750
11 12 13	MEANS OF FINANCE: State General Fund (Direct) Federal Funds	\$ 738,485 \$ 1,255,265
14 15	TOTAL MEANS OF FINANCING EXPENDITURES:	\$ 1,993,750
16 17 18 19	Payments to Private Providers for the Public Private Partnerships Uncompensated Care Costs Payments for the Public Private Partnerships	\$ 108,535,435 \$ 174,236,930
20	TOTAL EXPENDITURES	\$ 282,772,365
21 22 23 24 25	MEANS OF FINANCE: State General Fund (Direct) State General Fund by: Fees & Self-generated Revenues Federal Funds	\$ 74,586,823 \$ 14,000,000 \$ 194,185,542
26	TOTAL MEANS OF FINANCING	\$ 282,772,365"
27	AMENDMENT NO. 109	
28	On page 102, delete lines 1 through 7	
29	AMENDMENT NO. 110	
30	On page 103, between lines 16 and 17, insert the following:	
31 32 33	"Payable out of the State General Fund by Fees and Self-generated Revenues for the Louisiana Rural Health Information Exchange (LaRHIX)	\$ 1,000,000
34 35 36 37 38 39	Payable out of the State General Fund by Statutory Dedications out of the Telecommunications for the Deaf Fund to the Management and Finance Program, in the event House Bill No. 75 or House Bill No. 238 of the 2013 Regular Session of the Legislature is enacted into law	\$ 1,000,000"
40	AMENDMENT NO. 111	
41	On page 103, at the end of line 20, delete "\$24,024,157" and insert "\$	\$23,907,923"
42	AMENDMENT NO. 112	

- 1 On page 104, at the end of line 14, delete "\$24,024,157" and insert "\$23,907,923"
- 2 AMENDMENT NO. 113
- 3 On page 104, at the end of line 18, delete "\$5,163,114" and insert "\$5,046,880"
- 4 <u>AMENDMENT NO. 114</u>
- 5 On page 104, at the end of line 21, delete "\$24,024,157" and insert "\$23,907,923"
- 6 AMENDMENT NO. 115
- 7 On page 104, between lines 21 and 22, insert the following:
- 8 "Payable out of the State General Fund by
- 9 Interagency Transfers from the Office of Behavioral
- 10 Health for disaster crisis counseling services

\$ 862,646"

- 11 AMENDMENT NO. 116
- 12 On page 107, at the end of line 27, delete "\$20,636,538" and insert "\$20,541,621"
- 13 AMENDMENT NO. 117
- On page 108, at the end of line 10, delete "\$20,636,538" and insert "\$20,541,621"
- 15 <u>AMENDMENT NO. 118</u>
- On page 108, at the end of line 14, delete "\$3,023,861" and insert "\$2,928,944"
- 17 <u>AMENDMENT NO. 119</u>
- 18 On page 108, at the end of line 17, delete "\$20,636,538" and insert "\$20,541,621"
- 19 AMENDMENT NO. 120
- 20 On page 108, line 20, delete "(1,148)" and insert "(1,175)"
- 21 AMENDMENT NO. 121
- 22 On page 110, at the end of line 2, delete "\$35,976,007" and insert "\$35,989,278"
- 23 AMENDMENT NO. 122
- 24 On page 110, at the end of line 8, delete "\$6,834,531" and insert "\$6,821,260"
- 25 AMENDMENT NO. 123
- On page 110, line 15, delete "units" and insert "units, including eleven (11) positions "
- 27 <u>AMENDMENT NO. 124</u>
- 28 On page 110, between lines 19 and 20, insert the following:
- 29 "Interagency Transfers

\$ 268,913"

- 30 AMENDMENT NO. 125
- 31 On page 110, at the end of line 20, delete "\$383,913" and insert "\$115,000"
- 32 <u>AMENDMENT NO. 126</u>

- 1 On page 110, between lines 24 and 25, insert the following:
- 2 "Payable out of the State General Fund (Direct)
- 3 for the continued operation of the Children's Special
- 4 Health Services Clinics across the state, including
- 5 eight (8) positions \$ 793,935"
- 6 AMENDMENT NO. 127
- 7 On page 111, at the end of line 1, delete "\$114,417,662" and insert "\$113,138,117"
- 8 AMENDMENT NO. 128
- 9 On page 111, at the end of line 62, delete "\$271,610,057" and insert "\$270,330,512"
- 10 AMENDMENT NO. 129
- On page 112, at the end of line 2, delete "\$134,197,425" and insert "\$133,964,091"
- 12 AMENDMENT NO. 130
- On page 112, at the end of line 8, delete "\$3,042,920" and insert "\$3,276,254"
- 14 <u>AMENDMENT NO. 131</u>
- On page 112, at the end of line 9, delete "\$37,464,906" and insert "\$36,185,361"
- 16 AMENDMENT NO. 132
- 17 On page 112, at the end of line 10, delete "\$271,610,057" and insert "\$270,330,512"
- 18 AMENDMENT NO. 133
- 19 On page 112, between lines 10 and 11, insert the following:
- 20 "Payable out of Federal Funds
- 21 for disaster crisis counseling services \$ 2,320,529
- 22 Payable out of the State General Fund by
- 23 Interagency Transfers to the Behavioral Health
- 24 Community Program for substance abuse and
- 25 addictive disorders services provided to Temporary
- 26 Assistance for Needed Families (TANF) recipients \$ 351,097"
- 27 <u>AMENDMENT NO. 134</u>
- 28 On page 118, line 1, delete "(158)" and insert "(146)"
- 29 AMENDMENT NO. 135
- 30 On page 124, between lines 41 and 42, insert the following:
- 31 "Payable out of the State General Fund by
- 32 Interagency Transfers from the Department of
- 33 Public Safety and Corrections, Public Safety
- 34 Services, Office of State Police, to the Management
- and Finance Program for expenditures associated
- 36 with the Deepwater Horizon event \$ 175,000
- Payable out of the State General Fund by

1 2 3	Statutory Dedications out of the Oilfield Site Restoration Fund to the Management and Finance Program for additional oilfield site restorations	\$	4,712,550"
4	AMENDMENT NO. 136		
5	On page 126, between lines 46 and 47, insert the following:		
6 7 8 9	"Payable out of the State General Fund by Statutory Dedications out of the Oil and Gas Regulatory Fund to the Oil and Gas Regulatory Program for expenditures related to legacy suits	\$	600,000"
10	AMENDMENT NO. 137		
11	On page 127, after line 48, insert the following:		
12 13 14 15 16 17	"Payable out of the State General Fund by Interagency Transfers from the Department of Public Safety, Public Safety Services, Office of State Police, to the Coastal Management Program for expenditures associated with the Deepwater Horizon event	\$	121,000"
18	AMENDMENT NO. 138		
19	On page 128, line 5, delete "(612)" and insert "(631)"		
20	AMENDMENT NO. 139		
21	On page 129, after line 44, insert the following:		
22 23 24 25	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Alcohol and Tobacco Control Program for operating services in Jefferson and Shreveport areas	\$	95,000
26 27 28 29 30	Payable out of the State General Fund by Interagency Transfers from the Office of the Attorney General to the Tax Collection Program for expenditures associated with the Tobacco Arbitration Settlement	\$	250,000
31 32 33 34 35	Payable out of the State General Fund by Interagency Transfers from the Office of the Attorney General to the Alcohol and Tobacco Control Program for expenditures associated with the Tobacco Arbitration Settlement	\$	250,000
36 37 38 39 40	directed to adjust the means of financing for the Alcohol and Tobacco Control Program in this agency by reducing the appropriation out of State General Fund by Fees and Self-generated Revenues for operating services, rental space in the Baton Rouge office by		
41	AMENDMENT NO. 140		
42	On page 131, at the end of line 21, delete "\$5,656,469" and insert "\$	55,197	7,578"
43	AMENDMENT NO. 141		

- 1 On page 131, at the end of line 23, delete "\$587,050" and insert "\$1,045,941"
- 2 AMENDMENT NO. 142
- 3 On page 131, line 28, delete "(373)" and insert "(371)"
- 4 AMENDMENT NO. 143
- 5 On page 131, at the end of line 28, delete "\$39,480,668" and insert "\$39,370,337"
- 6 AMENDMENT NO. 144
- 7 On page 132, at the end of line 47, delete "\$39,480,668" and insert "\$39,370,337"
- 8 AMENDMENT NO. 145
- 9 On page 132, at the end of line 54, delete "\$24,330,852" and insert "\$24,135,437"
- 10 AMENDMENT NO. 146
- On page 132, at the end of line 57, delete "\$156,145" and insert "\$31,229"
- 12 AMENDMENT NO. 147
- On page 132, between lines 57 and 58, insert the following:
- " Clean Water State Revolving Fund

\$ 210,000"

- 15 <u>AMENDMENT NO. 148</u>
- On page 132, at the end of line 59, delete "\$39,480,668" and insert "\$39,370,337"
- 17 <u>AMENDMENT NO. 149</u>
- On page 132, after line 59, insert the following:
- 19 "Payable out of the State General Fund by
- 20 Interagency Transfers from the Department
- of Public Safety and Corrections,
- 22 Public Safety Services, Office of State
- 23 Police to the Environmental Compliance
- 24 Program for expenditures associated with
- 25 the Deepwater Horizon Event

\$ 1.072.102"

- 26 AMENDMENT NO. 150
- 27 On page 133, line 3, delete "(187)" and insert "(185)"
- 28 AMENDMENT NO. 151
- 29 On page 133, at the end of line 3, delete "\$15,202,994" and insert "\$15,091,677"
- 30 AMENDMENT NO. 152
- 31 On page 133, at the end of line 49, delete "\$15,202,994" and insert "\$15,091,677"
- 32 AMENDMENT NO. 153
- 33 On page 133, at the end of line 53, delete "\$10,550,099" and insert "\$10,103,866"
- 34 <u>AMENDMENT NO. 154</u>

- 1 On page 133, between lines 54 and 55, insert the following:
- 2 "Clean Water State Revolving Fund \$ 210,000
- 3 Oil Spill Contingency Fund \$ 124,916"
- 4 AMENDMENT NO. 155
- 5 On page 133, at the end of line 56, delete "\$15,202,994" and insert "\$15,091,677"
- 6 AMENDMENT NO. 156
- 7 On page 133, after line 56, insert the following:
- 8 "Payable out of the State General Fund by
- 9 Interagency Transfers from the Department
- 10 of Public Safety and Corrections, Public Safety
- 11 Services, Office of State Police to the Environmental
- 12 Services Program for expenditures associated with
- the Deepwater Horizon Event \$ 69,312"
- 14 <u>AMENDMENT NO. 157</u>
- 15 On page 134, line 3, delete "(45)" and insert "(49)"
- 16 AMENDMENT NO. 158
- On page 134, at the end of line 3, delete "\$55,182,962" and insert "\$55,404,610"
- 18 AMENDMENT NO. 159
- 19 On page 134, at the end of line 17, delete "\$55,182,962" and insert "\$55,404,610"
- 20 AMENDMENT NO. 160
- 21 On page 134, at the end of line 22, delete "\$15,805,801" and insert "\$16,377,449"
- 22 AMENDMENT NO. 161
- 23 On page 134, at the end of line 24, delete "\$24,757,120" and insert "\$24,407,120"
- 24 AMENDMENT NO. 162
- 25 On page 134, at the end of line 28, delete "\$55,182,962" and insert "\$55,404,610"
- 26 AMENDMENT NO. 163
- 27 On page 134, between lines 17 and 18, insert the following:
- 28 "Payable out of the State General fund by
- 29 Interagency Transfer from the Department of
- 30 Public Safety and corrections, Public Safety
- 31 Services, Office of State Police to the Support
- 32 Services Program for expenditures associated
- with the Deepwater Horizon Event

\$ 37,155"

- 34 AMENDMENT NO. 164
- 35 On page 137, between lines 29 and 30, insert the following:
- 36 "Payable out of the State General Fund by

- 1 Fees and Self-generated Revenues to the Office of
- 2 Workforce Development Program for Louisiana
- 3 Vocational Rehabilitation Services (LRS)
- 4 projects \$ 203,017"
- 5 AMENDMENT NO. 165
- 6 On page 138, at the end of line 43, delete "95.5%" and insert "96%"
- 7 AMENDMENT NO. 166
- 8 On page 139, between lines 37 and 38, insert the following:
- 9 "Payable out of Federal Funds
- 10 to the Enforcement Program for the purpose of
- 11 utilizing a Federal Joint Enforcement Grant to allow
- 12 the Enforcement Division the ability to patrol and
- enforce compliance with state and federal fishing
- regulations offshore past the state's three mile Inter
- 15 Continental Shelf and up to two hundred miles out
- 16 into the Gulf of Mexico \$ 1,200,000"
- 17 <u>AMENDMENT NO. 167</u>
- 18 On page 139, line 40, delete "(216)" and insert "(218)"
- 19 AMENDMENT NO. 168
- 20 On page 141, line 3, delete "(229)" and insert "(227)"
- 21 AMENDMENT NO. 169
- On page 146, delete lines 12 through 47
- 23 AMENDMENT NO. 170
- 24 On page 148, line 3, delete "(22,657)" and insert "(20,472)"
- 25 AMENDMENT NO. 171
- 26 On page 148, at the end of line 3, delete "\$820,642,838" and insert "\$816,393,618"
- 27 <u>AMENDMENT NO. 172</u>
- 28 On page 149, at the end of line 7, delete "\$820,642,838" and insert "\$816,393,618"
- 29 AMENDMENT NO. 173
- 30 On page 149, at the end of line 9, delete "\$254,542,534" and insert "\$103,293,314"
- 31 AMENDMENT NO. 174
- 32 On page 149, at the end of line 14, delete "\$519,640,279" and insert "\$294,265,343"
- 33 AMENDMENT NO. 175
- 34 On page 149, at the end of line 20, delete "\$820,642,838" and insert "\$816,393,618"
- 35 AMENDMENT NO. 176
- 36 On page 149, at the end of line 25, delete "\$14,292,345" and insert "\$15,492,345"

- 1 AMENDMENT NO. 177
- 2 On page 149, at the end of line 27, delete "\$2,820,000" and insert "\$2,420,000"
- 3 AMENDMENT NO. 178
- 4 On page 149, at the end of line 28, delete "\$4,775,000" and insert "\$3,975,000"
- 5 <u>AMENDMENT NO. 179</u>
- 6 On page 149, delete lines 33 through 47
- 7 AMENDMENT NO. 180
- 8 On page 150, line 2, delete "and the Rapid Response Fund"
- 9 AMENDMENT NO. 181
- 10 On page 150, delete lines 20 through 36, and insert the following:
- 11 "SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE GENERAL
- 12 FUND (DIRECT) AND THE OVERCOLLECTIONS FUND in the event House Bill Nos.
- 452, 456, 571, 653, and 696 of the 2013 Regular Session of the Louisiana Legislature are
- enacted into law. (See Preamble Section 18 (D) (1)).
- 15 AMENDMENT NO. 182
- On page 150, line 24, delete "\$138,033,505" and insert "\$450,140,279"
- 17 AMENDMENT NO. 183
- 18 On page 150, at the end of line 42, delete "\$7,419,096" and insert "\$7,417,812"
- 19 AMENDMENT NO. 184
- 20 On page 151, at the end of line 11, delete "\$9,549,096" and insert "\$9,547,812"
- 21 AMENDMENT NO. 185
- 22 On page 151, at the end of line 17, delete "\$39,429" and insert "\$38,145"
- 23 AMENDMENT NO. 186
- 24 On page 151, at the end of line 19, delete "\$9,549,096" and insert "\$9,547,812"
- 25 <u>AMENDMENT NO. 187</u>
- 26 On page 151, at the end of line 39, delete "\$74,048,682" and insert "\$53,048,682"
- 27 <u>AMENDMENT NO. 188</u>
- 28 On page 152, at the end of line 22, delete "\$264,540,377" and insert "\$243,540,377"
- 29 AMENDMENT NO. 189
- 30 On page 152, at the end of line 30, delete "\$88,637,166" and insert "\$67,637,166"
- 31 AMENDMENT NO. 190
- 32 On page 152, at the end of line 31, delete "\$264,540,377" and insert "\$243,540,377"

- 1 AMENDMENT NO. 191
- 2 On page 152, at the end of line 34, delete ""\$100,300,000."" and insert ""\$13,340,395""
- 3 AMENDMENT NO. 192
- 4 On page 152, delete lines 37 through 42
- 5 AMENDMENT NO. 193
- 6 On page 153, at the end of line 27, delete "\$827,292,717" and insert "\$666,900,618"
- 7 AMENDMENT NO. 194
- 8 On page 153, at the end of line 28, delete "\$827,292,717" and insert "\$666,900,618"
- 9 AMENDMENT NO. 195
- 10 On page 153, at the end of line 31, delete "\$162,781,728" and insert "\$94,539,707"
- 11 AMENDMENT NO. 196
- On page 153, at the end of line 32, delete "\$542,636,039" and insert "\$494,983,500"
- 13 AMENDMENT NO. 197
- On page 153, at the end of line 34, delete "\$19,968,890" and insert "\$19,423,309"
- 15 AMENDMENT NO. 198
- On page 153, at the end of line 38, delete "\$3,154,419" and insert "\$3,700,000"
- 17 AMENDMENT NO. 199
- 18 On page 153, at the end of line 39, delete "\$73,757,054" and insert "\$29,713,934"
- 19 AMENDMENT NO. 200
- 20 On page 153, at the end of line 40, delete "\$827,292,717" and insert "\$666,900,618"
- 21 <u>AMENDMENT N</u>O. 201
- 22 On page 153, between lines 40 and 41, insert the following:
- 23 "Payable out of the State General Fund by
- 24 Statutory Dedications out of the
- 25 Overcollections Fund to the Louisiana
- 26 State University Board of Supervisors for
- 27 allocation among its respective institutions
- 28 for deferred maintenance and general operations \$ 10,000,000
- 29 Provided, however, that of the State General Fund by Statutory Dedications out of the
- 30 Overcollections Fund appropriated above, the Louisiana State University Board of
- 31 Supervisors shall allocate the following: the amount of \$1,000,000 to the Louisiana State
- 32 University Agricultural Center; and the amount of \$1,000,000 to the Pennington
- 33 Biomedical Research Center."
- 34 AMENDMENT NO. 202
- 35 On page 155, at the end of line 9, delete "\$340,323,500" and insert "\$340,595,178"

1 AMENDMENT NO. 203

2 On page 156, at the end of line 3, delete "\$10,723,342" and insert "\$10,714,452"

3 AMENDMENT NO. 204

4 On page 156, at the end of line 46, delete "\$96,897,721" and insert "\$96,760,870"

5 <u>AMENDMENT NO. 205</u>

- 6 On page 157, between lines 34 and 35, insert the following:
- 7 "Payable out of the State General Fund by
- 8 Statutory Dedications out of the Tobacco
- 9 Tax Health Care Fund to the Louisiana
- 10 State University Health Sciences Center -
- 11 New Orleans and the Tulane University
- 12 Health Services Center for the Louisiana
- 13 Cancer Research Center \$ 488,267
- 14 Payable out of the State General Fund by
- 15 Statutory Dedications out of the Tobacco
- 16 Tax Health Care Fund to the Louisiana
- 17 State University Health Sciences Center -
- New Orleans and the Tulane University
- 19 Health Sciences Center for the Louisiana
- 20 Cancer Research Center
- 21 for smoking prevention mass media programs \$ 333,118
- 22 Payable out of the State General Fund by
- Fees and Self-generated Revenues to the Louisiana
- 24 State University Health Sciences Center New
- 25 Orleans for a projected tuition increase pursuant
- 26 to R.S. 17:3351.11(D) \$ 1,015,682"

27 <u>AMENDMENT NO. 206</u>

28 On page 157, at the end of line 38, delete "\$289,709,271" and insert "\$129,682,592"

29 AMENDMENT NO. 207

- 30 On page 158, after line 47, insert the following:
- 31 "Payable out of the State General Fund by
- 32 Statutory Dedications out of the Tobacco
- 33 Tax Health Care Fund to the Louisiana
- 34 State University Health Sciences Center -
- 35 Shreveport for the Cancer Center \$ 319,428
- Payable out of the State General Fund by Fees
- 37 and Self-generated Revenues to the Louisiana
- 38 State University Health Sciences Center -
- 39 Shreveport for a projected tuition increase
- 40 pursuant to R.S. 17:3351.11(D) \$ 449,924
- 41 Payable out of the State General Fund by Fees and
- 42 Self-generated Revenues from operational reserves
- 43 for cash flow for the hospital to the medical school
- 44 operated by the Louisiana State
- 45 University Health Sciences Center Shreveport \$ 41,480,383

1 2 3 4 5	Payable out of the State General Fund by Fees and Self-generated Revenues to the LSU Health Sciences Center - Shreveport for the provision of medical services to Medicaid eligibles enrolled in the Bayou Health prepaid plans	\$	3,451,777
6 7 8 9	Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Louisiana State University Health Sciences Center - Shreveport for termination pay	\$	2,339,157"
10	AMENDMENT NO. 208		
11	On page 159, between lines 15 and 16, insert the following:		
12 13 14 15 16	"Payable out of the State General Fund by Fees and Self-generated Revenues to E. A. Conway Medical Center for the provision of medical services to Medicaid eligibles enrolled in the Bayou Health prepaid plans	\$	812,193
		Ψ	012,173
17 18 19	Payable out of the State General Fund by Interagency Transfers to E. A. Conway Medical Center for uncompensated care costs	\$	657,879
20 21 22 23	Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the E. A. Conway Medical Center for termination pay	\$	1,008,172
24	Huey P. Long Medical Center - Authorized Positions (0)		
25 26	State General Fund Total Financing	\$ \$	0
25	State General Fund		
25 26 27	State General Fund Total Financing EXPENDITURES:	\$	0
25 26 27 28 29 30 31 32	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by: Interagency Transfers	\$ \$ \$	0 10,807,843 10,807,843 8,646,439
25 26 27 28 29 30 31	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by:	\$ \$ \$	0 10,807,843 10,807,843
25 26 27 28 29 30 31 32 33	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by: Interagency Transfers Fees & Self-generated Revenues	\$ \$ \$ \$	10,807,843 10,807,843 8,646,439 1,215,846
25 26 27 28 29 30 31 32 33 34	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by: Interagency Transfers Fees & Self-generated Revenues Federal Funds	\$ \$ \$ \$	10,807,843 10,807,843 8,646,439 1,215,846 945,558
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by: Interagency Transfers Fees & Self-generated Revenues Federal Funds TOTAL MEANS OF FINANCING Payable out of the State General Fund by Fees and Self-generated Revenues to Huey P. Long Medical Center for the provision of medical services to Medicaid eligibles enrolled in the	\$ \$ \$ \$	0 10,807,843 10,807,843 8,646,439 1,215,846 945,558 10,807,843
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	State General Fund Total Financing EXPENDITURES: Huey P. Long Medical Center TOTAL EXPENDITURES MEANS OF FINANCE: State General Fund by: Interagency Transfers Fees & Self-generated Revenues Federal Funds TOTAL MEANS OF FINANCING Payable out of the State General Fund by Fees and Self-generated Revenues to Huey P. Long Medical Center for the provision of medical services to Medicaid eligibles enrolled in the Bayou Health prepaid plans Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Huey P. Long Medical Center	\$ \$ \$ \$ \$	10,807,843 10,807,843 8,646,439 1,215,846 945,558 10,807,843 74,868

\$

84,188"

- 1 AMENDMENT NO. 210
- 2 On page 160, at the end of line 3, delete "\$21,237,240" and insert "\$21,216,315"
- 3 AMENDMENT NO. 211
- 4 On page 160, at the end of line 48, delete "\$24,975,833" and insert "\$24,879,486"
- 5 <u>AMENDMENT NO. 212</u>
- 6 On page 161, between lines 11 and 12, insert the following:
- 7 "Payable out of the State General Fund by
- 8 Statutory Dedications out of the Tobacco
- 9 Tax Health Care Fund to the Louisiana
- 10 State University Agricultural Center for
- 11 general operations
- 12 AMENDMENT NO. 213
- On page 161, at the end of line 14, delete "\$18,905,284" and insert "\$18,892,067"
- 14 AMENDMENT NO. 214
- On page 162, at the end of line 7, delete "\$921,352" and insert "\$918,231"
- 16 AMENDMENT NO. 215
- 17 On page 162, at the end of line 37, delete "\$81,485,724" and insert "\$81,391,829"
- 18 AMENDMENT NO. 216
- 19 On page 162, at the end of line 38, delete "\$81,485,724" and insert "\$81,391,829"
- 20 AMENDMENT NO. 217
- 21 On page 162, at the end of line 44, delete "\$2,882,243" and insert "\$2,788,348"
- 22 AMENDMENT NO. 218
- 23 On page 162, at the end of line 49, delete "\$81,485,724" and insert "\$81,391,829"
- 24 AMENDMENT NO. 219
- 25 On page 162, between lines 49 and 50, insert the following:
- 26 "Payable out of the State General Fund by
- 27 Statutory Dedications out of the
- 28 Overcollections Fund to the Southern
- 29 University Board of Supervisors for
- 30 allocation among its respective institutions
- 31 for deferred maintenance and general operations \$ 10,000,000"
- 32 AMENDMENT NO. 220
- 33 On page 164, at the end of line 16, delete "\$47,774,428" and insert "\$47,712,949"
- 34 <u>AMENDMENT NO. 221</u>
- 35 On page 165, at the end of line 3, delete "\$8,743,883" and insert "\$8,737,171"

- 1 AMENDMENT NO. 222
- 2 On page 166, at the end of line 3, delete "\$12,255,172" and insert "\$12,237,599"
- 3 AMENDMENT NO. 223
- 4 On page 166, at the end of line 51, delete "\$7,251,480" and insert "\$7,245,191"
- 5 AMENDMENT NO. 224
- 6 On page 167, at the end of line 26, delete "\$5,460,761" and insert "\$5,458,919"
- 7 <u>AMENDMENT NO. 225</u>
- 8 On page 168, at the end of line 8, delete "\$517,083,611" and insert "\$516,543,515"
- 9 AMENDMENT NO. 226
- 10 On page 168, at the end of line 9, delete "\$517,083,611" and insert "\$516,543,515"
- 11 AMENDMENT NO. 227
- 12 On page 168, at the end of line 15, delete "\$16,164,658" and insert "\$15,638,062"
- 13 AMENDMENT NO. 228
- On page 168, at the end of line 16, delete "\$433,294" and insert "\$419,794"
- 15 AMENDMENT NO. 229
- On page 168, at the end of line 17, delete "\$517,083,611" and insert "\$516,543,515"
- 17 <u>AMENDMENT NO. 230</u>
- On page 168, between lines 17 and 18, insert the following:
- 19 "Payable out of the State General Fund by
- 20 Statutory Dedications out of the
- 21 Overcollections Fund to the University of
- 22 Louisiana Board of Supervisors for
- 23 allocation among its respective institutions
- 24 for deferred maintenance and general operations
- \$ 10,000,000"

- 25 <u>AMENDMENT NO. 231</u>
- 26 On page 169, at the end of line 25, delete "\$36,938,317" and insert "\$36,901,247"
- 27 <u>AMENDMENT NO. 232</u>
- 28 On page 170, at the end of line 17, delete "\$36,337,146" and insert "\$36,302,555"
- 29 AMENDMENT NO. 233
- 30 On page 171, at the end of line 8, delete "\$66,805,700" and insert "\$66,740,230"
- 31 AMENDMENT NO. 234
- 32 On page 172, at the end of line 3, delete "\$41,721,671" and insert "\$41,665,951"
- 33 <u>AMENDMENT NO. 235</u>

- 1 On page 173, at the end of line 3, delete "\$47,223,027" and insert "\$47,170,550"
- 2 AMENDMENT NO. 236
- 3 On page 174, at the end of line 3, delete "\$48,379,784" and insert "\$48,336,538"
- 4 <u>AMENDMENT NO. 237</u>
- 5 On page 175, at the end of line 3, delete "\$77,945,991" and insert "\$77,877,462"
- 6 AMENDMENT NO. 238
- 7 On page 176, at the end of line 3, delete "\$84,340,772" and insert "\$84,252,497"
- 8 AMENDMENT NO. 239
- 9 On page 177, at the end of line 3, delete "\$75,167,203" and insert "\$75,082,485"
- 10 AMENDMENT NO. 240
- On page 178, at the end of line 9, delete "\$170,967,111" and insert "\$170,780,914"
- 12 AMENDMENT NO. 241
- On page 178, at the end of line 10, delete "\$170,967,111" and insert "\$170,780,914"
- 14 <u>AMENDMENT NO. 242</u>
- 15 On page 178, at the end of line 10, delete "\$170,967,111" and insert "\$170,796,414"
- 16 AMENDMENT NO. 243
- 17 On page 178, at the end of line 15, delete "\$144,131" and insert "\$139,931"
- 18 AMENDMENT NO. 244
- 19 On page 178, at the end of line 17, delete "\$362,712" and insert "\$351,712"
- 20 AMENDMENT NO. 245
- 21 On page 178, at the end of line 18, delete "\$5,239,780" and insert "\$5,069,083"
- 22 <u>AMENDMENT NO. 246</u>
- 23 On page 178, at the end of line 20, delete "\$170,967,111" and insert "\$170,780,914"
- 24 AMENDMENT NO. 247
- 25 On page 178, between lines 20 and 21, insert the following:
- 26 "Payable out of the State General Fund by
- 27 Statutory Dedications out of the
- 28 Overcollections Fund to the Louisiana
- 29 Community and Technical Colleges Board
- 30 of Supervisors for allocation among its
- 31 respective institutions for deferred
- 32 maintenance and general operations

\$ 10,000,000"

- 33 <u>AMENDMENT NO. 248</u>
- On page 178, delete lines 21 through 23, and insert the following:

- 1 "Out of the funds and authorized positions appropriated herein to the Louisiana Community
- and Technical Colleges Board of Supervisors, the following amounts shall be allocated to
- 3 each higher education institution as necessary to primarily reflect enrollment growth
- 4 patterns. Further, in the event that any legislative instruments of the 2013 Regular Session
- 5 of the Legislature providing for the transfer of technical college campuses to any of the
- 6 system's higher education institutions are enacted into law, or in the event of the completion
- of any projects enumerated in R.S. 17:3394.1 through 3394.3, the Louisiana Community and
- 8 Technical Colleges Board of Supervisors is hereby authorized to adjust fees and
- 9 self-generated revenues of the affected colleges so as to properly account for student
- enrollment. Any such adjustments made by the board shall not impact the board's allocation
- of any funds based on performance."
- 12 AMENDMENT NO. 249
- On page 179, at the end of line 18, delete "\$19,595,229" and insert "\$19,579,768"
- 14 AMENDMENT NO. 250
- 15 On page 180, at the end of line 8, delete "\$56,339,434" and insert "\$56,286,139"
- 16 AMENDMENT NO. 251
- 17 On page 181, at the end of line 3, delete "\$4,390,593" and insert "\$4,385,740"
- 18 AMENDMENT NO. 252
- 19 On page 181, at the end of line 51, delete "\$20,595,995" and insert "\$20,583,417"
- 20 AMENDMENT NO. 253
- 21 On page 182, between lines 30 and 31, insert the following:
- 22 "Payable out of the State General Fund by
- Fees & Self-generated Revenues to the
- 24 Louisiana Community and Technical
- 25 Colleges Board of Supervisors for Bossier
- 26 Parish Community College due to
- projected enrollment increases \$2,000,000"
- 28 AMENDMENT NO. 254
- 29 On page 182, at the end of line 33, delete "\$14,330,654" and insert "\$14,308,992"
- 30 AMENDMENT NO. 255
- 31 On page 183, at the end of line 18, delete "\$5,021,256" and insert "\$5,016,840"
- 32 <u>AMENDMENT NO. 256</u>
- 33 On page 184, at the end of line 3, delete "\$9,917,843" and insert "\$9,904,473"
- 34 AMENDMENT NO. 257
- 35 On page 184, at the end of line 51, delete "\$9,265,515" and insert "\$9,238,607"
- 36 AMENDMENT NO. 258
- 37 On page 185, at the end of line 18, delete "\$7,369,176" and insert "\$7,356,292"
- 38 AMENDMENT NO. 259

- On page 186, at the end of line 8, delete "\$5,403,548" and insert "\$5,399,202"
- 2 AMENDMENT NO. 260
- 3 On page 187, at the end of line 3, delete "\$4,839,545" and insert "\$4,832,104"
- 4 <u>AMENDMENT NO. 261</u>
- 5 On page 187, at the end of line 38, delete "\$3,898,323" and insert "\$3,889,340"
- 6 AMENDMENT NO. 262
- 7 On page 188, delete line 34, and insert the following:
- 8 "Administrative and Shared Services Authorized Positions (99) \$ 11,163,843"
- 9 AMENDMENT NO. 263
- 10 On page 189, delete line 1, and insert the following:
- 11 "Louisiana School for the Deaf Authorized Positions (118) \$ 8,468,000"
- 12 AMENDMENT NO. 264
- On page 191, at the end of line 15, delete "\$20,289,628" and insert "\$22,179,347"
- 14 <u>AMENDMENT NO. 265</u>
- 15 On page 191, at the end of line 17, delete "\$4,238,177" and insert "\$2,348,458"
- 16 AMENDMENT NO. 266
- 17 On page 191, delete line 24, and insert the following:
- 18 LSEC Education Authorized Positions (198) \$ 15,329,518"
- 19 AMENDMENT NO. 267
- 20 On page 192, at the end of line 21, delete "\$15,691,192" and insert "\$15,329,518"
- 21 <u>AMENDMENT NO. 268</u>
- 22 On page 192, at the end of line 24, delete "\$15,580,022" and insert "\$15,218,348"
- 23 AMENDMENT NO. 269
- 24 On page 192, at the end of line 29, delete "\$15,691,192" and insert "\$15,329,518"
- 25 <u>AMENDMENT NO. 270</u>
- 26 On page 193, at the end of line 37, delete "\$5,126,142" and insert "\$6,087,089"
- 27 <u>AMENDMENT NO. 271</u>
- 28 On page 193, at the end of line 39, delete "\$4,593,640" and insert "\$3,632,693"
- 29 AMENDMENT NO. 272
- 30 On page 196, at the end of line 23, delete "\$4,926,042" and insert "\$5,339,716"
- 31 <u>AMENDMENT NO. 273</u>

- 1 On page 196, at the end of line 25, delete "\$953,255" and insert "\$539,581"
- 2 AMENDMENT NO. 274
- 3 On page 196, delete lines 29 through 32
- 4 AMENDMENT NO. 275
- 5 On page 198, line 13, delete "(245)" and insert "(257)"
- 6 AMENDMENT NO. 276
- 7 On page 198, at the end of line 13, delete "\$100,572,219" and insert "\$99,672,219"
- 8 AMENDMENT NO. 277
- 9 On page 201, at the end of line 9, delete "\$127,742,864" and insert "\$126,842,864"
- 10 <u>AMENDMENT NO. 278</u>
- On page 201, at the end of line 14, delete "\$10,778,407" and insert "\$9,878,407"
- 12 AMENDMENT NO. 279
- On page 201, at the end of line 16, delete "\$127,742,864" and insert "\$126,842,864"
- 14 <u>AMENDMENT NO. 280</u>
- On page 201, delete lines 17 through 23
- 16 AMENDMENT NO. 281
- On page 201, delete lines 24 through 26
- 18 AMENDMENT NO. 282
- 19 On page 201, between lines 35 and 36, insert the following:
- 20 "Payable out of the State General Fund by
- 21 Interagency Transfers from the Department of
- 22 Children and Family Services to the District
- 23 Support Program for the Early Childhood
- 24 Education, Quality Improvement, and Head
- 25 Start Programs \$ 9,777,865"
- 26 <u>AMENDMENT NO. 283</u>
- 27 On page 203, delete lines 49 through 52
- 28 <u>AMENDMENT NO. 284</u>
- 29 On page 203, after line 52, insert the following:
- 30 "Payable out of the State General Fund (Direct)
- 31 to Subgrantee Assistance for various academic
- 32 improvement initiatives and the School Choice
- 33 Pilot Program
- 34 Payable out of the State General Fund (Direct)
- 35 to the Student-Centered Goals Program for the
- 36 Student Scholarships for Educational

\$

382,661

1 Excellence Program (SSEEP)

\$ 46,805,579"

- 2 AMENDMENT NO. 285
- 3 On page 205, at the end of line 3, delete "\$3,461,265,205" and insert "\$3,441,025,205"
- 4 AMENDMENT NO. 286
- 5 On page 205, at the end of line 41, delete "\$3,461,265,205" and insert "\$3,441,025,205"
- 6 AMENDMENT NO. 287
- 7 On page 205, at the end of line 44, delete "\$3,204,206,282" and insert "\$3,178,171,141"
- 8 AMENDMENT NO. 288
- 9 On page 205, at the end of line 49, delete "\$145,953,923" and insert "\$155,606,064"
- 10 AMENDMENT NO. 289
- On page 205, at the end of line 50, delete "\$3,461,265,205" and insert "\$3,441,025,205"
- 12 AMENDMENT NO. 290
- On page 208, at the end of line 45, delete "\$7,075,779" and insert "\$9,589,424"
- 14 AMENDMENT NO. 291
- On page 208, at the end of line 47, delete "\$6,395,704" and insert "\$3,882,059"
- 16 AMENDMENT NO. 292
- 17 On page 208, after line 49, insert the following:
- 18 "Payable out of the State General Fund by
- 19 Fees & Self-generated Revenues and ten
- 20 (10) classified authorized positions to the
- 21 Instruction Program to provide special
- 22 education and related services to
- 23 children with exceptionalities \$ 997,739"
- 24 AMENDMENT NO. 293
- 25 On page 209, at the end of line 6, delete "\$44,885,052" and insert "\$43,585,052"
- 26 AMENDMENT NO. 294
- 27 On page 209, at the end of line 33, delete "\$44,885,052" and insert "\$43,585,052"
- 28 AMENDMENT NO. 295
- 29 On page 209, at the end of line 37, delete "\$31,889,668" and insert "\$30,589,668"
- 30 AMENDMENT NO. 296
- 31 On page 209, at the end of line 40, delete "\$44,885,052" and insert "\$43,585,052"
- 32 <u>AMENDMENT NO. 297</u>
- On page 209, between lines 40 and 41, insert the following:

1 2	"EXPENDITURES: W. O. Moss Regional Medical Center - Authorized Positions (0)	\$	22,332,529
3	TOTAL EXPENDITURES	<u>\$</u>	22,332,529
4 5 6 7 8 9	MEANS OF FINANCE: State General Fund (Direct) State General Fund by: Interagency Transfers Fees & Self-generated Revenues Federal Funds	\$ \$ \$ \$	1,690,111 10,890,083 1,814,832 7,937,503
10	TOTAL MEANS OF FINANCING	<u>\$</u>	22,332,529"
11 12 13	EXPENDITURES: Washington-St. Tammany Regional Medical Center - Authorized Positions (0)	<u>\$</u>	27,040,884
14	TOTAL EXPENDITURES	<u>\$</u>	27,040,884
15 16 17 18 19 20	MEANS OF FINANCE: State General Fund (Direct) State General Fund by: Interagency Transfers Fees & Self-generated Revenues Federal Funds	\$ \$ \$ \$	2,061,734 13,923,325 5,574,658 5,481,167
21	TOTAL MEANS OF FINANCING	\$	27,040,884
22 23 24 25	Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the LSU Health Care Services Division for termination pay	\$	20,000,000"
26	AMENDMENT NO. 298		
27	On page 210, at the end of line 5, delete "\$145,899,030" and insert "\$	\$143	,899,030"
28	AMENDMENT NO. 299		
29	On page 210, at the end of line 40, delete "\$167,051,709" and insert	'\$16	5,051,709"
30	AMENDMENT NO. 300		
31	On page 210, at the end of line 42, delete "\$167,051,709" and insert "\$165,051,709"		
32	AMENDMENT NO. 301		
33	On page 210, at the end of line 43, delete "\$167,051,709" and insert	'\$16	5,051,709"
34	AMENDMENT NO. 302		
35	On page 210, between lines 43 and 44, insert the following:		
36 37 38 39	"Payable out of the State General Fund (Direct) to Local Housing of State Adult Offenders Program for an increase based on projected occupancy rates	\$	9,800,000"
40	AMENDMENT NO. 303		

- 1 On page 211, line 52, delete "\$300,000" and insert "\$350,000"
- 2 AMENDMENT NO. 304
- 3 On page 212, line 45, delete "\$39,091,341" and insert "\$39,141,341"
- 4 AMENDMENT NO. 305
- 5 On page 214, line 10, delete "\$300,000" and insert "\$350,000"
- 6 AMENDMENT NO. 306
- 7 On page 215, line 33, delete "\$39,091,341" and insert "\$39,141,341"
- 8 AMENDMENT NO. 307
- 9 On page 215, delete line 41, and insert the following:
- 10 "the Crowell Elementary School Gymnasium for
- 11 acquisitions and repairs \$ 75,000"
- 12 AMENDMENT NO. 308
- On page 215, delete lines 48 through 50, and insert the following:
- 14 "Visitor Enterprise Fund to the St. Mary Parish Tourist Commission for the signage
- 15 program \$ 50,000"
- 16 AMENDMENT NO. 309
- On page 216, delete lines 4 and 5, and insert the following:
- 18 "Tourist Commission for the Bayou Teche
- 19 Canoe and Pirogue Race \$ 15,000"
- 20 AMENDMENT NO. 310
- 21 On page 216, between lines 35 and 36, insert the following:
- 22 "Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
- 23 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
- \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
- 25 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
- shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
- Visitors and Convention Bureau, thirty-seven percent (37%) to the Acadiana Fairgrounds
- 28 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, and two
- 29 percent (2%) to the Iberia Sports Complex Commission.
- Provided, however, that in the event that the monies in the fund exceed \$1,200,000 for the
- 31 2013-2014 Fiscal Year, out of the funds appropriated herein out of the Jefferson Parish
- 32 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
- Performing Arts Society East Bank, \$200,000 shall be allocated and distributed to the
- 34 Jefferson Performing Arts Society City of Westwego, \$50,000 shall be allocated and
- 35 distributed to the city of Westwego for the Westweo Farmers and Fisherman's Market,
- \$250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program
- for the Gretna Festival, and \$100,000 shall be allocated and distributed to the City of Gretna
- Heritage Festival. In the event that total revenues deposited in this fund are insufficient to
- fully fund such allocations, each entity shall receive the same pro rata share of the monies
- 40 available, which its allocation represents to the total.

- 1 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the
- 2 East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed
- 3 to Doorway to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event
- 4 that total revenues deposited in this fund are insufficient to fully fund such allocation,
- 5 Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available
- 6 which its allocation represents to the total.
- 7 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor
- 8 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which
- 9 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall
- be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of
- 11 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the
- 12 town of Rayville for downtown development. In the event that total revenues deposited in
- this fund are insufficient to fully fund such allocations, each entity shall receive the same pro
- rata share of the monies available which its allocation represents to the total.
- 15 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor
- 16 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical
- 17 Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for
- beautification and repair projects. In the event that total revenues deposited in this fund are
- insufficient to fully fund such allocations, each entity shall receive the same pro rata share
- 20 of the monies available which its allocation represents to the total."
- 21 AMENDMENT NO. 311
- 22 On page 217, between lines 9 and 10, insert the following:
- 23 "Provided, however, that of the funding allocated herein to Ouachita Parish under the Parish
- 24 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to the
- 25 town of Richwood."
- 26 AMENDMENT NO. 312
- 27 On page 219, line 4, delete "\$37,113,535" and insert "\$36,113,535"
- 28 AMENDMENT NO. 313
- 29 On page 219, line 8, delete "\$37,113,535" and insert "\$36,113,535"
- 30 AMENDMENT NO. 314
- 31 On page 219, line 10, delete "\$20,903,275" and insert "\$19,903,275"
- 32 <u>AMENDMENT NO. 315</u>
- 33 On page 219, line 14, delete "\$37,113,535" and insert "\$36,113,535"
- 34 AMENDMENT NO. 316
- On page 219, between lines 14 and 15, insert the following:
- 36 "Payable out of the State General Fund by
- 37 Statutory Dedications out of the Mega-
- 38 Project Development Fund to the Debt
- 39 Service and State Commitments Program
- 40 for the IBM Services Center in
- 41 Baton Rouge

\$ 15,000,000"

- 42 AMENDMENT NO. 317
- 43 On page 219, line 22, delete "\$10,000,000" and insert "\$2,500,000"

1 AMENDMENT NO. 318

2 On page 221, line 13, delete "\$574,750" and insert "\$561,474"

3 **AMENDMENT NO. 319**

- 4 On page 221, delete lines 47 through 55, and insert the following:
- 5 "Payable out of the State General Fund by
- 6 Statutory Dedications out of the Overcollections
- 7 Fund to the Parish of Orleans pursuant to the Casino
- Support Services contract between the State of 8
- 9 Louisiana, and through its governing authority the
- 10 city of New Orleans, in the event that House Bill
- 11 No. 320 of the 2013 Regular Session of the
- 12 Louisiana Legislature is not enacted into law

3,600,000"

13 **AMENDMENT NO. 320**

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14 On page 221, after line 55, insert the following:

Section 1.1.A. For the satisfaction and payment of consent judgments, stipulated judgments, and other judgments against the state, if such judgments are final, and notwithstanding the provisions of R.S. 49:112, the provisions of this Section contain appropriations in the total amount of Eleven Million Three Hundred Thousand Dollars, be it more or less estimated, as specifically provided in each Subsection. Provided, however, that all judgments provided for in this Section shall be paid as to principal, interest, court costs, and expert witness fees as provided in said judgments, it being the intent herein that when the provisions of any judgment conflict with the provisions of the respective House Bill or this Act, the provisions of the judgment shall be controlling. Any other provision of any such House Bill or this Act, not in conflict with the provisions of such judgment, shall control. Payment shall be made as to any such judgment only after presentation to the state treasurer of documentation required by the state treasurer. Further, all judgments provided for in this Section shall be deemed to have been paid on the effective date of the Act, and interest shall cease to run as of that date.

B. There is hereby appropriated the sum of Five Million Four Hundred Thirty Thousand and No/100 (\$5,430,000.00) Dollars, be it more or less estimated, out of the General Fund of the state of Louisiana by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to be allocated to pay the consent judgments, stipulated judgments, and other judgments against the state, if such judgments are final and if such judgments are delineated in the following House Bills introduced in the 2013 Regular Session of the Legislature:

36 House Bill No. 11 by Representative Foil 37 House Bill No. 12 by Representative Guinn 38 House Bill No. 13 by Representative Hazel 39 House Bill No. 26 by Representative Schroder 40 House Bill No. 27 by Representative Thibaut 41 House Bill No. 28 by Representative Chaney 42 House Bill No. 29 by Representative Foil 43 House Bill No. 30 by Representative Foil 44 House Bill No. 78 by Representative Hoffmann 45 House Bill No. 80 by Representative Schroder 46 House Bill No. 84 by Representative Barrow 47 House Bill No. 124 by Representative Hazel 48 House Bill No. 132 by Representative Fannin 49 House Bill No. 133 by Representative Lorusso 50 House Bill No. 134 by Representative Lorusso 51 House Bill No. 136 by Representative Simon 52 House Bill No. 137 by Representative Edwards House Bill No. 138 by Representative Ritchie

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1
             House Bill No. 157 by Representative Willmott
 2
             House Bill No. 196 by Representative Thierry
 3
            House Bill No. 199 by Representative Miller
 4
            House Bill No. 201 by Representative Foil
 5
            House Bill No. 210 by Representative Pylant
 6
            House Bill No. 252 by Representative Geymann
 7
             House Bill No. 270 by Representative Stuart Bishop
 8
             House Bill No. 276 by Representative Geymann
 9
             House Bill No. 296 by Representative Alfred Williams
10
             House Bill No. 302 by Representative Montoucet
11
             House Bill No. 305 by Representative Johnson
             House Bill No. 317 by Representative Leger
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13
             House Bill No. 336 by Representative Garofalo
14
             House Bill No. 398 by Representative Miller
            House Bill No. 403 by Representative Tim Burns
15
             House Bill No. 495 by Representative Moreno
16
17
             House Bill No. 611 by Representative Edwards
             House Bill No. 672 by Representative Kleckley
18
19
             House Bill No. 676 by Representative Guinn
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C. The sum of Two Thousand and No/100 (\$2,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to be used to pay the consent judgment in the suit entitled "Derrick Battise v. State of Louisiana, through the Department of Transportation and Development", bearing Number 138838 on the docket of the Thirty-Second Judicial District Court, parish of Terrebonne, state of Louisiana.

D. The sum of Two Hundred Twenty-Five Thousand and No/100 (\$225,000.00) Dollars to be apportioned as follows: Fifty-Six Thousand Two Hundred Fifty and No/100 (\$56,250.00) Dollars to John Britton, individually, Fifty-Six Thousand Two Hundred Fifty and No/100 (\$56,250.00) Dollars to Peggy Britton, individually; Fifty-Six Thousand Two Hundred Fifty and No/100 (\$56,250.00) Dollars to Anthony Bourgeois and Tiffany Bourgeois, cumulatively, as individuals in capacity, and Fifty-Six Thousand Two Hundred Fifty and No/100 (\$56,250.00) Dollars to Anthony Bourgeois and Tiffany Bourgeois on behalf of the minor Dallin Bourgeois, is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to be used to pay the consent judgment against the Department of Transportation and Development in the suit entitled "John Britton, Peggy Britton Anthony and Tiffany Bourgeois, individually and on behalf of Dallin Bourgeois v. Kenneth Vallone, et al", bearing Number 95,208, on the docket of the Twenty-Third Judicial District Court, parish of Ascension, state of Louisiana.

E. The sum of One Hundred Thousand and No/100 (\$100,000.00) Dollars to be apportioned as follows: Twenty-Nine Thousand Six Hundred Sixty-Six and 67/100 (\$29,666.67) Dollars in favor of plaintiff Joshua Gaines, Twenty-Nine Thousand Six Hundred Sixty-Six and 67/100 (\$29,666.67) Dollars in favor of plaintiff Deivorin Walker, and Twenty-Nine Thousand Six Hundred Sixty-Six and 66/100 (\$29,666.66) Dollars in favor of plaintiff Joshua Gaines, is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to be used to pay the consent judgment against the Department of Transportation and Development in the suit entitled "Mary L. Walker as the legal tutrix of Ivory Jerome Walker v. Kansas City Southern Railway Company, et al" consolidated with "Latresa Gaines, et al v. Kansas City Southern Railroad Company, et al", bearing Numbers 35,898 and 35,901, respectively, on the docket of the Second Judicial District Court, parish of Bienville, state of Louisiana.

Section 1.2. The sum of Four Million One Hundred Four Thousand Two Hundred Eighty-Five and 84/100 (\$4,104,285.84) Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to the Louisiana Department of Natural Resources to be used to satisfy the judgment regarding royalties in the suit entitled "State of Louisiana *ex rel*

- Plaquemines Parish School Board v. Louisiana Department of Natural Resources", bearing
- 2 Number 57-419, Division "A", on the docket of the Twenty-Fifth Judicial District Court,
- parish of Plaquemines, state of Louisiana.
- 4 Section 1.3. The sum of Sixty-Eight Thousand Seven Hundred Four and 02/100 5 (\$68,704.02) Dollars, plus court costs in the amount of Seven Hundred and No/100 (\$700.00) Dollars, is hereby appropriated out of the General Fund of the state of Louisiana 6 7 by Statutory Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to the
- 8 Board of Elementary and Secondary Education to be used to satisfy the requirements of the
- 9 settlement agreement and release executed by the board and Alberta W. Sims for resolution
- 10 of the suit entitled "Alberta W. Sims v. Louisiana State Elementary and Secondary
- Education Board", bearing Number 605,952 on the docket of the Nineteenth Judicial District 11
- Court, parish of East Baton Rouge, state of Louisiana. 12

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13 Section 1.4. The sum of One Million Three Hundred Thirty-Three Thousand Seven 14 Hundred Six and 47/100 (\$1,333,706.47) Dollars, plus interest from February 24, 2011 is 15 hereby appropriated out of the General Fund of the state of Louisiana by Statutory 16 Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to McNeese State 17 University and the Board of Supervisors for the University of Louisiana System to pay the 18 judgment awarding attorney's fees, expenses and costs to plaintiffs in the matter of "Collette 19 Josey Covington and Jade Covington v. McNeese State University and the Board of 20 Supervisors for the University of Louisiana System" bearing No. 2001-2355 on the docket

of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

- 22 Section 1.5. The sum of Ten Thousand and No/100 (\$10,000.00) Dollars is hereby 23 appropriated out of the General Fund of the state of Louisiana by Statutory Dedications from 24 the Overcollections Fund for Fiscal Year 2013-2014 to be used to pay the consent judgment against the Department of Transportation and Development in the suit entitled "Mary C. Ferroni, Wife of/and Richard A. Machen, City of Slidell, ABC Insurance Company, and XYZ Insurance Company and the State of Louisiana", bearing Number 2004-12760, on the 28 docket of the Twenty-Second Judicial District Court, parish of St. Tammany, state of Louisiana.
- 30 Section 1.6. The sum of Two Hundred Fifty Thousand and No/100 (\$250,000.00) 31 Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory 32 Dedications from the Overcollections Fund for Fiscal Year 2013-2014 to be used to pay the 33 judgment awarding compensation for wrongful conviction and incarceration in the matter of "Eddie Triplett v. State of Louisiana", bearing Criminal District Court No. 400-740 34 35 Section "J" on the docket of the Criminal District Court, parish of Orleans, state of 36 Louisiana.
- 37 Section 1.7. The sum of Five Hundred Thousand and No/100 (\$5000,000.00) Dollars 38 is hereby appropriated out of the General Fund of the state of Louisiana by Statutory 39 Dedications from the Overcollections Fund for Fiscal Year 2012-2013 which shall be 40 payable to plaintiffs through Hancock Bank, as escrow agent, into escrow account number 41 1097000229 for partial payment of the judgment rendered in the class action suit entitled 42 "Jean Boudreaux, et al. v. State of Louisiana, Department of Transportation and 43 Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial 44 District Court, parish of Tangipahoa, state of Louisiana, which payment shall be deemed to 45 be the last payment until a signed settlement is agreed upon.
- 46 All judgments provided for in this Section shall be paid as to principal, interest, court 47 costs, and expert witness fees as provided in said judgments, it being the intent herein that 48 when the provisions of any judgment conflict with the provisions of this Act, the provisions 49 of the judgment shall be controlling. Any other provision of this Act, not in conflict with 50 the provisions of such judgment, shall control. Payment shall be made as to any such 51 judgment only after presentation to the state treasurer of documentation required by the state 52 treasurer.
- 53 Judgements Place Holder
- 54 AMENDMENT NO. 321

- On page 223, at the end of line 47, delete "and Eleven" and insert "Four"
- 2 AMENDMENT NO. 322
- 3 On page 223, at the beginning of line 49, delete "(\$11,201,724)" and insert
- 4 "(\$4,201,724.00)"
- 5 AMENDMENT NO. 323
- 6 On page 224, delete lines 1 through 10
- 7 <u>AMENDMENT NO. 324</u>
- 8 On page 233, delete lines 3 through 8
- 9 AMENDMENT NO. 325
- 10 On page 233, delete line 9, and insert the following:
- "Section 20. The provisions of this Act shall"