

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 177** HLS 14RS 312

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: February 27, 2014 2:14 PM	Author: CHAMPAGNE
Dept./Agy.: Division of Administration (DOA)	Analyst: Travis McIlwain
Subject: Reports of Office of Contractual Review (OCR)	

PUBLIC CONTRACTS OR NO IMPACT See Note Page 1 of 1
Requires reporting certain information on contracts awarded without competitive bid or negotiation

Proposed legislation provides for the annual reporting of all professional, personal, consulting and social services contracts awarded without the necessity of competitive bidding or competitive negotiation. The bill provides for the report to be compiled on a fiscal year basis by the using agency and shall consist of, at a minimum, the name of the contractor, type of contract awarded, descriptive summary of contract, amount of contract, and the start and end dates of the contract. Proposed legislation provides for this report to be submitted to the Joint Legislative Committee on the Budget (JLCB) no later than January 1st of the year following the end of the fiscal year for which the report is prepared.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Pursuant to R.S. 39:1489, OCR currently produces an annual report every January of all professional, personal, consulting, social services and other contracts overseen by OCR. The information presented in the current report is of all contracts and does not specify how each contract was procured (competitive bidding or non-competitive bidding). In order to meet the requirements of the proposed bill, OCR would be required to report more detailed information of each contract than what is currently being presented.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$100,000 SGF Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director