ំ) ៤០៤មើរងាត	ball 1992 1993 1995 1995 1995	OFFICE C	<b>DF LEGISLATIVE AU</b> Fiscal Note	DITOR					
Legislative				Fiscal Note On:	HB	642 HL	S 14RS	1421	
Audiors		Bill Text Version: ORIGINAL							
- Augeors			Opp	o. Chamb. Action:					
				Proposed Amd.:					
FISCAL	5			Sub. Bill For.:					
Date:	March 18, 2014	1:40 PM		Au	thor: ⊢	IILL			
Dept./Agy.:	Oberlin Municipal	Court							
Subject:	Court Costs			Ana	<b>lyst:</b> R	Richard Au	tman		
COURTS/COUP Authorizes an		costs for the Ol	OR +\$60,000 LF RV See Note perlin Municipal Court				Page 1	of 1	

**Purpose of Bill:** This measure authorizes the judge in the Oberlin Municipal Court to impose an additional court cost not to exceed \$50 in all traffic violation cases. These funds shall be deposited into an account used to defray the operational expense of the Oberlin Police Department.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$300,000</u>
Annual Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
REVENUES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$300,000</u>
Annual Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

## **EXPENDITURE EXPLANATION**

There may be an increase in local government expenditures by the Oberlin Police Department of approximately \$60,000 annually.

The proceeds from this additional court cost shall be deposited into an account and used to defray the expenses of the Oberlin Police Department.

## **REVENUE EXPLANATION**

There may be an increase in local government revenues for the city of Oberlin of approximately \$60,000 annually.

An official with the city of Oberlin Police Department stated that they average approximately 100 traffic tickets per month, which is approximately 1,200 tickets per year. Assuming the police department will write approximately 1,200 tickets per year with an additional court cost of \$50 per ticket at the judge's discretion, local government revenue may increase by approximately \$60,000 per year.

