

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: HB 924 HLS 14RS 131

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Table with 2 rows and 2 columns. Row 1: Date: March 19, 2014 8:54 AM, Author: JOHNSON. Row 2: Dept./Agy.: Public Safety, Analyst: Matthew LaBruyere. Subject: Supplemental Pay.

SUPPLEMENTAL PAY OR +\$24,000 GF EX See Note Page 1 of 1
Increases the number of authorized Tunica-Biloxi tribal officers eligible for supplemental pay

Proposed law increases the maximum number from 13 to 20 such law enforcement officers.

Proposed law specifies the provisions of proposed law are remedial and curative and to be applied retroactively and prospectively. Authorizes the board of review to certify back pay for any tribal officers of the Tunica-Biloxi officers who had received supplemental pay prior to June 30, 2013, and were removed as of that date.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. Similar structure for REVENUES.

EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in state general fund expenditures as a result of increasing the number of tribal police officers from 13 officers to 20 officers and applying retroactive supplemental pay. Tunica-Biloxi tribal police receive \$500 per month in supplemental pay, which results in an annual cost of \$6,000 (\$500 per month x 12 months). By increasing the maximum number of officers from 13 to 20, there is a potential increase in supplemental pay of \$42,000 annually (7 officers x \$6,000 per year) if an additional 7 officers are hired.

According to the Tunica-Biloxi Tribal Police Department, there are currently 13 officers and the department will be increasing the number of officers to 16. The 3 additional officers are all eligible for supplemental pay. The cost to pay the officers supplemental pay would be \$18,000 annually (3 officers x \$6,000). Section 2 of the proposed legislation allows for supplemental pay to be applied retroactively, and according to DPS, there is one officer that would be owed back pay in the amount of \$6,000. The cost for FY 15 would be \$24,000 (\$18,000 for 3 new officers + \$6,000 in back pay) and \$18,000 in the following years. For each additional officer that is hired in future years and eligible for supplemental pay, the cost would increase annually by \$6,000.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.