

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 642** HLS 14RS 1421

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 24, 2014 11:25 AM

Dept./Agy.: Oberlin Municipal Court

Subject: Court Costs

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Analyst: Richard Aultman

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COURTS/COURT COSTS EG +\$18,000 LF RV See Note Authorizes an increase in court costs for the Oberlin Municipal Court

Purpose of Bill: This measure authorizes the judge in the Oberlin Municipal Court to increase court costs from \$35 to \$50 in all traffic violation cases. These funds shall be deposited into an account used to defray the operational expense of the Oberlin Police Department.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$18,000</u>	\$18,000	\$18,000	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$90,000</u>
Annual Total	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$90,000</u>
Annual Total	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000

EXPENDITURE EXPLANATION

There may be an increase in local government expenditures by the Oberlin Police Department of approximately \$18,000 annually.

The proceeds from this additional court cost shall be deposited into an account and used to defray the expenses of the Oberlin Police Department.

REVENUE EXPLANATION

There may be an increase in local government revenues for the city of Oberlin of approximately \$18,000 annually.

An official with the Oberlin Police Department stated that they average approximately 100 traffic tickets per month, which is approximately 1,200 tickets per year. Assuming the police department will write approximately 1,200 tickets per year with an additional court cost of \$15 per ticket at the judge's discretion, local government revenue may increase by approximately \$18,000 per year.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	\bigcirc 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Santification is	
13.5.1 >	= \$100,000 Annual Fiscal Cost {S8	&H}			_
13.5.2 >	= \$500,000 Annual Tax or Fee		6.8(G) >= \$500,000 Tax or Fee Increase	Joy Irwin	
	Change {S&H}		or a Net Fee Decrease (S)	Director of Advisory Services	