

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **888** HLS 14RS 1120

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd .:

Sub. Bill For .:

\$0

\$0

INCREASE

\$0

\$0

INCREASE

\$0

Date: March 28, 2014 12:38 PM **Author: ARNOLD**

Dept./Agy.: Clerks of Court

Analyst: Richard Aultman **Subject:** Statewide Portal for Records

CLERKS OF COURT EG INCREASE LF EX See Note Page 1 of 2 Creates a statewide portal for secure remote access to certain records maintained by district clerks of court

Purpose of Bill: This measure creates a statewide portal for secure remote access to records maintained by district clerks of court, known as the Louisiana Clerks' Remote Access Authority (LCRAA). The measure also provides for the infrastructure to support the program. The LCRAA shall be composed of district clerks of court who enroll before September 1, 2014. The

LCRAA shall be governed by a five member board of commissioners elected by participating members of LCRAA. The measure provides for the board's terms, powers, and duties. It further authorizes the board to establish user fees for remote access through the statewide portal. Beginning September 1, 2014, members of LCRAA shall collect a fee of five dollars per recording, which shall be remitted by the tenth day of the month following collection. Three dollars shall be

remitted to LCRAA and two dollars shall be retained by the member to fund costs related to participation in the statewide

portal. **2014-15 2015-16** 2016-17 2017-18 2018-19 **5-YEAR TOTAL EXPENDITURES** \$0 State Gen. Fd. \$0 \$0 \$0 \$0 \$0 Agy. Self-Gen. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$0** Ded./Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Federal Funds Local Funds **INCREASE INCREASE INCREASE INCREASE INCREASE** Annual Total 2017-18 **2014-15 2018-19 5-YEAR TOTAL** REVENUES <u>2015-16</u> **2016-17** \$0 State Gen. Fd. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Agy. Self-Gen. \$0 **\$0**

EXPENDITURE EXPLANATION

Ded./Other

Local Funds **Annual Total**

Federal Funds

\$0

\$0

INCREASE

There may be an indeterminable increase in local government expenditures as a result of this measure.

\$0

\$0

INCREASE

According to an official with Louisiana Clerks of Court Association, the proposed legislation may result in an indeterminable increase in expenditures for equipment, supplies, software, and services associated with establishing a statewide portal. Expenditures in fiscal year 2014-15 will be limited to the amount of revenue received through the fee of five dollars per recording in those parishes which elect to participate as well as in subsequent years. There may also be an indeterminate increase in expenditures for participating clerks to fund the costs for their participation in LCRAA.

\$0

INCREASE

REVENUE EXPLANATION

There may be an indeterminable increase in local government revenues as a result of this measure.

According to an official with Louisiana Clerks of Court Association, the proposed legislation provides for a new entity which would operate solely on the revenues available, which includes three dollars of the five dollar recordation fee collected by participating clerks. Revenues are dependent upon which parishes elect to participate through an annual election. For participating clerks, there may be an indeterminate increase in revenues as they are entitled to receive two of the five dollars collected for each recording to defray the costs associated with their participation.

According to an official with the East Baton Rouge Parish Clerk of Court, there was an average of 85,862 recordings per year for calendar years 2011, 2012, and 2013. This may increase total revenue by approximately \$429,310 per year, with \$171,724 being retained by the parish and \$257,586 being remitted to LCRAA.

Revenue Explanation continued on page 2.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Salar on and	
13.5.1 >=	\$100,000 Annual Fiscal Cost {	[S&H}	\bigcirc 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}		
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services	



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CONTINUED EXPLANATION from page one: Revenue Explanation Continued (from page 1)

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According to an official with the **Tangipahoa Parish Clerk of Court**, there were 29,054 recordings for calendar year 2013. This may increase total revenue by approximately \$145,270 per year, with \$58,108 being retained by the parish and \$87,162 being remitted to LCRAA.

According to an official with the **St. Martin Parish Clerk of Court**, there were 10,825 recordings for calendar year 2013. This may increase total revenue by approximately \$54,125 per year, with \$21,650 being retained by the parish and \$32,475 being remitted to LCRAA.

According to an official with the **St. Helena Parish Clerk of Court**, there were 2,462 recordings for calendar year 2013, but the annual average is typically approximately 2,000 per year. This may increase total revenue by approximately \$10,000 per year, with \$4,000 being retained by the parish and \$6,000 being remitted to LCRAA.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Dation was
13.5.1 >= 9	\$100,000 Annual Fiscal Cost {S&	ιH}	$6.8(F)(2) >= $500,000 \text{ State Rev. Reduc. } \{H \& S\}$	
	\$500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services