



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 151** HLS 14RS 668

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2014	6:24 PM	Author: GUINN
Dept./Agy.: Thirty First Judicial District Court		
Subject: Court Costs		Analyst: Anne Burns

COURTS/COURT COSTS

EG +\$110,600 LF EX See Note

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Increases court costs in criminal cases for the 31st JDC

Purpose of Bill: Provides for an additional fee not to exceed \$10 to be collected in all criminal cases, including traffic cases, in the 31st Judicial District Court (Jefferson Davis Parish) to fund the operations of the Coroner's Office.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation for approval to the legislature.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$110,600	\$110,600	\$110,600	\$110,600	\$110,600	\$553,000
Annual Total	\$110,600	\$110,600	\$110,600	\$110,600	\$110,600	\$553,000

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$110,600	\$110,600	\$110,600	\$110,600	\$110,600	\$553,000
Annual Total	\$110,600	\$110,600	\$110,600	\$110,600	\$110,600	\$553,000

EXPENDITURE EXPLANATION
There may be an increase in local government expenditures by the Jefferson Davis Parish Coroner’s Office of approximately \$110,600 annually.

The proceeds from this additional court cost shall fund the operations of the Jefferson Davis Parish Coroner’s Office.

REVENUE EXPLANATION
There may be an increase in local government revenues for the 31st Judicial District Court (Jefferson Davis Parish) of \$110,600 annually.

An official with the Jefferson Davis Parish Sheriff’s Office stated that in fiscal year 2013 there were approximately 10,700 traffic convictions and 360 paid fines; therefore, based on the additional court cost of \$10 provided by this measure, there may be an increase in local government revenue of approximately \$110,600 annually.

The proceeds from this additional court cost shall be remitted to the operational fund of the Coroner’s Office of Jefferson Davis Parish.