Conversion and Antonia States	GISLATIVE AUDITOR				
Learnesditive	Fiscal Note On: SB 40 SLS 14RS 221				
Automatic	Bill Text Version: ENGROSSED				
	Opp. Chamb. Action:				
	Proposed Amd.:				
A. 8 CH C 0425	Sub. Bill For.:				
<b>Date:</b> May 7, 2014 9:41 AM	Author: CORTEZ				
Dept./Agy.: City Court of Lafayette					
Subject: Court Costs	Analyst: Glenda Leblanc				

COURTS

EG INCREASE LF RV See Note

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Provides relative to certain court costs in the City Court of Lafayette. (8/1/14)

**Purpose of Bill:** This measure increases the maximum court cost for the City Court of Lafayette from \$15 to \$30 for every defendant who is convicted after trial or after a plea of guilty or who forfeits his bond. These funds are to be used by the marshal of each court to defray operational expenses or for the purchase of law enforcement equipment.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation for approval to the legislature.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE

**EXPENDITURE EXPLANATION** 

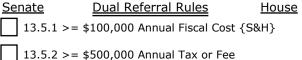
There may be an increase in local fund expenditures as a result of this measure.

The proposed measure provides that the fees collected shall be used to defray operational expenses of the Marshal's Office of each court for the purchase of law enforcement equipment. Therefore, this bill may increase expenditures as funds are spent in accordance with the bill.

## **REVENUE EXPLANATION**

There may be an increase in local fund revenues as a result of this measure.

According to the Louisiana Supreme Court Annual Report that was provided by the Lafayette City Court, there were approximately 30,011 criminal and traffic cases heard in 2013. Although the amounts collected may fluctuate, the proposed court cost increase from \$15 to \$30 applied to 30,011 cases may result in an additional \$450,165 annually for the court as a result of this increase.



 $6.8(F)(1) >= $100,000 \text{ SGF Fiscal Cost } \{H \& S\}$ 

6.8(G) >= \$500,000 Tax or Fee Increase

6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}

or a Net Fee Decrease {S}

G. Battle

Michael G. Battle Manager, Advisory Services

Change {S&H}