



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 445** SLS 14RS 444
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action: **w/ HSE COMM AMD**
Proposed Amd.:
Sub. Bill For.:

Date: May 13, 2014	11:21 AM	Author: CROWE
Dept./Agy.: Orleans Parish Juvenile Court		
Subject: Elimination of judgeships		Analyst: Ryne Young

JUDGES EG1 DECREASE GF EX See Note Page 1 of 1
Provides for the elimination of two judges from the Orleans Parish Juvenile Court. (See Act)

Purpose of Bill: This measure abolishes the following two judgeships in the Orleans Parish Juvenile Court: 1 - Section "D" shall be abolished effective December 31, 2014; 2 - the first judgeship vacated by death, resignation, retirement, or removal during the term of office on or after the effective date of this bill shall be abolished the following day. This measure also requires that the funding from the city of New Orleans from abolished judgeships to be allocated for juvenile services within the city.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION
State general fund expenditures are anticipated to decrease over calendar years 2015 - 2019 by \$224,000 in 2015; \$229,000 in 2016; by \$233,000 in 2017; and by \$238,000 in subsequent calendar years. Local fund expenditures are anticipated to remain the same. These calculations above assume that one judgeship will be eliminated over the next five calendar years.

The first judgeship will be abolished 12/31/14 and the second judgeship may be abolished on or after the effective date of the bill. It is difficult to predict when the second judgeship will be eliminated.

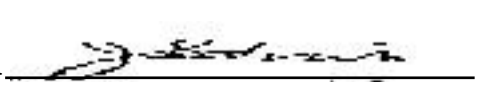
According to an official with the Supreme Court Judicial Administrator’s Office, the yearly cost for a juvenile court judge will be approximately \$224,000 [salary of \$146,000; benefits (Medicare, LASERS, group insurance) of \$72,000; office and travel expenses of \$6,000]. Because it is unknown when the second judgeship will be abolished, the estimated decrease in state general fund expenditures only includes the Section "D" judgeship. The expenditure decrease would double beginning in the year the second judgeship is abolished. The estimates include a 2.1% salary increase for 2015 through 2018.

According to an official with the City of New Orleans, the loss of two judgeships would allow for a proportional reduction in staffing at the Juvenile Court by one third and a reduction in court expenditures of approximately \$827,000 annually. The funds will be reappropriated within the City’s budget to be used for juvenile services after the judgeships are abolished.

According to an official with the Orleans Parish Juvenile Court, no impact on court expenditures is anticipated.

REVENUE EXPLANATION
There is no anticipated direct material effect on governmental revenues as a result of this measure.

According to officials with the Supreme Court, the City of New Orleans, and the Orleans Parish Juvenile Court, no fiscal impact on revenues is anticipated as a result of this measure.

Senate	Dual Referral Rules	House	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	 Joy Irwin Director of Advisory Services
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}		
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		