

(KEYWORD, SUMMARY, AND DIGEST as amended by Senate committee amendments)

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations

DIGEST

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2013-2014. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$1,753,045; Interagency Transfers no net change; Fees & Self-generated Revenues by \$8,919,603; Statutory Dedications by \$58,063,897; and Federal Funds by \$68,500,000.

Additionally appropriates \$181,042,275 out of the State General Fund from the FY 2012-2013 surplus and prior year surpluses from nonrecurring sources and \$27,000,000 out of Statutory Dedications from nonrecurring sources in FY 2013-2014. Appropriates \$6,000,000 out of Statutory Dedications from nonrecurring sources in FY 2014-2015.

Amendments provide for a reduction in State General Fund (Direct) in accordance with the governor's limited hiring freeze, Executive Order No. BJ 14-1.

Amendments provide for net supplemental appropriation changes for Fiscal Year 2013-2014 as follows: Interagency Transfers of \$15,920,057; Fees and Self-generated Revenues of \$29,944,109; Statutory Dedications of \$9,935,678 and Federal Funds by \$38,248,151.

Amendments provide for supplemental capital outlay appropriations in Fiscal Year 2013-2014 of \$3,700,000 for major repairs on state buildings, \$900,000 for the Press Street Studios at the New Orleans Center for the Creative Arts and \$1,333,706 for the Health/Human Performance Education Complex at McNeese State University.

Provisions for FY 2013-2014 effective upon signature of governor or lapse of time for gubernatorial action. Provisions for FY 2014-2015 effective July 1, 2014.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Increased appropriations for FY 2013-2014 as follows: State General Fund (Direct) by \$1,753,045; Fees & Self-generated Revenues by \$4,563,972; and Statutory Dedications by \$57,753,489.
2. Decreased Statutory Dedications from nonrecurring sources by \$10,002,124.
3. Moved \$6,000,000 in appropriations out of nonrecurring Statutory Dedications from FY 2013-2014 to FY 2014-2015.
4. Added provision that certain appropriations in Act 14 of the 2013 R.S. shall be deemed bona fide obligations of the state through December 31, 2014, if an entity has a cooperative endeavor agreement on June 30, 2014.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Amendments provide for a reduction in State General Fund (Direct) in accordance with the governor's limited hiring freeze, Executive Order No. BJ 14-1.
2. Amendments provide for net supplemental appropriation changes for Fiscal Year 2013-2014 as follows: Interagency Transfers of \$15,920,057; Fees and Self-generated Revenues of \$29,944,109; Statutory Dedications of \$9,935,678 and Federal Funds by \$38,248,151.
3. Amendments provide for supplemental capital outlay appropriations in Fiscal Year 2013-2014 of \$3,700,000 for major repairs on state buildings, \$900,000 for the Press Street Studios at the New Orleans Center for the Creative Arts and \$1,333,706 for the Health/Human Performance Education Complex at McNeese State University.