

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2015 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2014 Regular Session of the Legislature]

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (69) \$ 10,270,268

Governor's Office of Coastal Activities - Authorized Positions (10) \$ 1,491,104

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 1,288,529

01-102 OFFICE OF INSPECTOR GENERAL

Administrative - Authorized Positions (17) \$ 1,962,942

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (34) \$ 3,221,818

01-106 LOUISIANA TAX COMMISSION

Property Tax Regulatory/Oversight - Authorized Positions (38) \$ 4,170,790

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (479) \$ 142,259,885
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (95) \$ 614,662,690
Authorized Other Charges Positions (47)

Auxiliary Account - Authorized Positions (8) \$ 41,581,758

Additional Funding by Legislative Amendments \$ 32,965,286

01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION

Coastal Protection and Restoration Authority - Authorized Positions (160) Authorized Other Charges Positions (7)	\$ 151,074,208
Additional Funding by Legislative Amendments	\$ 9,540,545

01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (53) Authorized Other Charges Positions (321)	\$ 1,279,903,635
Additional Funding by Legislative Amendments	\$ 6,253,835

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs Program - Authorized Positions (409)	\$ 48,882,100
Education Program - Authorized Positions (351)	\$ 27,215,625
Auxiliary Account - Authorized Positions (0)	\$ 232,785
Additional Funding by Legislative Amendment	\$ 2,415,061

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Administrative - Authorized Positions (16)	\$ 33,821,218
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01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0)	\$ 79,051,544
Additional Funding by Legislative Amendments	\$ 9,531,100

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Programs - Authorized Positions (25)	\$ 23,203,491
State Program - Authorized Positions (15)	\$ 12,014,518
Additional Funding by Legislative Amendments	\$ 748,000

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (22)	\$ 4,044,557
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$ 30,269,818
Parish Councils on Aging - Authorized Positions (0)	\$ 7,927,918
Senior Centers - Authorized Positions (0)	\$ 6,329,631

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (82) \$ 12,540,653

01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (112) \$ 13,524,523

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (19)	\$ 2,981,557
Claims - Authorized Positions (8)	\$ 544,429
Contact Assistance - Authorized Positions (53)	\$ 2,924,555
State Approval Agency - Authorized Positions (3)	\$ 305,108
State Veterans Cemetery - Authorized Positions (23)	\$ 1,313,244

03-131 LOUISIANA WAR VETERANS HOME

Louisiana War Veterans Home - Authorized Positions (142)	\$ 10,385,310
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03-132 NORTHEAST LOUISIANA WAR VETERANS HOME

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$ 10,250,570
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03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Southwest Louisiana War Veterans Home - Authorized Positions (148)	\$ 10,430,946
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03-135 NORTHWEST LOUISIANA WAR VETERANS HOME

Northwest Louisiana War Veterans Home - Authorized Positions (148)	\$ 10,169,420
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03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME

Southeast Louisiana War Veterans Home - Authorized Positions (147)	\$ 11,327,236
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SCHEDULE 04

ELECTED OFFICIALS

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (71)	\$ 10,297,726
Elections - Authorized Positions (125)	\$ 50,380,279
Archives and Records - Authorized Positions (32)	\$ 3,629,918
Museum and Other Operations - Authorized Positions (32)	\$ 3,745,452
Commercial - Authorized Positions (53)	\$ 8,305,832
Additional Funding by Legislative Amendments	\$ 1,224,608

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (54)	\$ 6,637,903
Civil Law - Authorized Positions (75)	\$ 17,850,319
Criminal Law and Medicaid Fraud - Authorized Positions (114) Authorized Other Charges Positions (1)	\$ 15,034,378
Risk Litigation - Authorized Positions (172)	\$ 18,066,918
Gaming - Authorized Positions (51)	\$ 5,664,057
Additional Authorized Positions by Legislative Amendments (1)	
Additional Funding by Legislative Amendments	\$ 1,132,526

04-146 LIEUTENANT GOVERNOR

Administrative Program - Authorized Positions (7)	\$ 1,538,544
Grants Program - Authorized Positions (4)	\$ 5,788,578

04-147 STATE TREASURER

Administrative - Authorized Positions (24)	\$ 6,863,046
Financial Accountability and Control - Authorized Positions (17)	\$ 3,791,580
Debt Management - Authorized Positions (9)	\$ 1,546,737
Investment Management - Authorized Positions (4)	\$ 2,409,909
Additional Funding by Legislative Amendments	\$ (2,300,000)
Additional Funding by Legislative Amendments	\$ 128,681

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (31)	\$ 3,698,476
Support Services - Authorized Positions (24)	\$ 2,470,161
Motor Carrier Registration - Authorized Positions (5)	\$ 585,394
District Offices - Authorized Positions (35)	\$ 2,756,615
Additional Funding by Legislative Amendments	\$ 235,155

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (104) Authorized Other Charges Positions (1)	\$ 17,858,138
Agricultural and Environmental Sciences - Authorized Positions (90) Authorized Other Charges Positions (18)	\$ 20,168,165
Animal Health and Food Safety Program - Authorized Positions (106)	\$ 11,747,191
Agro-Consumer Services Program - Authorized Positions (73)	\$ 7,128,442
Forestry - Authorized Positions (157) Authorized Other Charges Positions (3)	\$ 16,036,777
Soil and Water Conservation Program - Authorized Positions (8)	\$ 1,175,358
Auxiliary Account - Authorized Positions (17)	\$ 2,829,446

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (73)	\$ 13,043,513
Market Compliance Program - Authorized Positions (180)	\$ 21,116,955
Additional Funding by Legislative Amendments	\$ 7,507

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (34)	\$	15,818,638
Additional Funding by Legislative Amendments	\$	3,250,000

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (66)	\$	21,293,735
Business Incentives Program - Authorized Positions (14)	\$	1,866,508
Additional Funding by Legislative Amendments	\$	725,000
Additional Funding by Legislative Amendments	\$	(185,000)

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$	1,280,661
Management and Finance Program - Authorized Positions (36)	\$	3,503,236
Louisiana Seafood Promotion & Marketing Board (4)	\$	1,489,849

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (51)	\$	8,834,983
Additional Funding by Legislative Amendments	\$	0

06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (79)	\$	7,082,882
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (351) Authorized Other Charges Positions (13)	\$	32,742,716
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06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (15)	\$	3,209,452
Arts Program - Authorized Positions (7)	\$	3,060,667
Administrative Program - Authorized Positions (4)	\$	658,242
Additional Funding by Legislative Amendments	\$	300,000

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (8)	\$	1,735,912
Marketing - Authorized Positions (9) Authorized Other Charges Positions (3)	\$	19,129,696
Welcome Centers - Authorized Positions (51)	\$	3,427,956
Additional Funding by Legislative Amendments	\$	4,350,000

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (36)	\$ 5,460,670
Office of Management and Finance - Authorized Positions (154)	\$ 39,607,076

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (530)	\$ 83,907,632
Multimodal Planning - Authorized Positions (86)	\$ 52,585,818
Operations - Authorized Positions (3,410)	\$ 386,238,387
Aviation - Authorized Positions (12)	\$ 1,396,669

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (25)	\$ 2,923,405
Office of Management and Finance - Authorized Positions (60)	\$ 32,960,130
Adult Services - Authorized Positions (69)	\$ 48,679,183
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,065,382
Additional Funding by Legislative Amendments	\$ 700,000

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (26)	\$ 14,117,345
Incarceration - Authorized Positions (1,400)	\$ 115,402,879
Auxiliary Account - Authorized Positions (13)	\$ 5,545,030

08-405 AVOYELLES CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$ 3,105,308
Incarceration - Authorized Positions (309)	\$ 25,679,024
Auxiliary Account - Authorized Positions (4)	\$ 1,657,967

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$ 1,754,008
Incarceration - Authorized Positions (255)	\$ 19,118,705
Auxiliary Account - Authorized Positions (4)	\$ 1,491,734
Additional Funding by Legislative Amendments	\$ 353,806

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 336,191
Purchase of Correctional Services - Authorized Positions (0)	\$ 17,646,270
Additional Funding by Legislative Amendments	\$ 247,048

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$	283,014
Purchase of Correctional Services - Authorized Positions (0)	\$	17,620,159
Additional Funding by Legislative Amendments	\$	246,682

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$	3,724,787
Incarceration - Authorized Positions (447)	\$	38,065,423
Auxiliary Account - Authorized Positions (5)	\$	1,511,410
Additional Funding by Legislative Amendments	\$	778,563

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$	4,730,824
Incarceration - Authorized Positions (635)	\$	49,457,150
Auxiliary Account - Authorized Positions (5)	\$	1,958,959
Additional Funding by Legislative Amendments	\$	808,748

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$	2,785,367
Incarceration - Authorized Positions (315)	\$	24,823,661
Auxiliary Account - Authorized Positions (4)	\$	1,630,213
Additional Funding by Legislative Amendments	\$	707,037

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (21)	\$	4,775,890
Field Services - Authorized Positions (742)	\$	60,018,581
Additional Funding by Legislative Amendments	\$	578,299

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 2,461,699
Incarceration - Authorized Positions (288)	\$ 21,271,270
Auxiliary Account - Authorized Positions (3)	\$ 1,183,740
Additional Funding by Legislative Amendments	\$ 391,612

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (118)	\$ 37,345,064
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (931)	\$ 128,537,711
Criminal Investigation Program - Authorized Positions (185)	\$ 24,121,167
Operational Support Program - Authorized Positions (351)	\$ 92,702,317
Gaming Enforcement Program - Authorized Positions (208)	\$ 23,369,146
Additional Funding by Legislative Amendments	\$ 23,349,602

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (505)	\$ 50,766,166
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08-421 OFFICE OF LEGAL AFFAIRS

Legal Program - Authorized Positions (10)	\$ 3,848,723
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08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (163)	\$ 23,957,900
Additional Funding by Legislative Amendments	\$ 484,195

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (3)	\$ 938,879
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08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (13)	\$ 1,251,395
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08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (12)	\$ 37,243,229
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YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (47) Authorized Other Charges Positions (7)	\$ 13,146,354
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North Region - Authorized Positions (419)	\$ 33,062,915
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Central/Southwest Region - Authorized Positions (184)	\$ 11,548,238
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Southeast Region - Authorized Positions (315)	\$ 23,982,702
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Contract Services - Authorized Positions (0)	\$ 34,660,219
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Auxiliary Account - Authorized Positions (0)	\$ 235,682
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Additional Funding by Legislative Amendments	\$ 442,910
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SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority Authorized Other Charges Positions (200)	\$ 20,239,641
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09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority Authorized Other Charges Positions (184)	\$ 18,343,833
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Additional Funding by Legislative Amendments	\$ 490,000
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09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District Authorized Other Charges Positions (233)	\$ 27,732,124
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Additional Funding by Legislative Amendments	\$ 555,000
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09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8)	\$ 1,911,142
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Additional Funding by Legislative Amendments	\$ 170,000
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09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District Authorized Other Charges Positions (147)	\$ 29,096,721
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09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (880)	\$ 317,269,691
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Additional Funding by Legislative Amendments	\$ 1,500,000
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09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0)	\$ 6,248,545,925
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Payments to Public Providers - Authorized Positions (0)	\$ 273,444,863
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Medicare Buy-Ins and Supplements - Authorized Positions (0)	\$ 556,369,912
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Uncompensated Care Costs - Authorized Positions (0)	\$ 972,066,586
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Additional Funding by Legislative Amendments	\$ 80,041,773
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09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (432)	\$ 91,379,878
Auxiliary Account - Authorized Positions (2)	\$ 372,327
Additional Funding by Legislative Amendments	\$ 1,249,236
Additional Authorized Positions by Legislative Amendments (12)	

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority Authorized Other Charges Positions (144)	\$ 23,494,292
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09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority Authorized Other Charges Positions (0)	\$ 16,519,229
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09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (167) Authorized Other Charges Positions (20)	\$ 32,258,314
Villa Feliciana Medical Complex - Authorized Positions (221)	\$ 19,918,789
Auxiliary Account - Authorized Positions (0)	\$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (7)	\$ 1,745,013
Additional Funding by Legislative Amendments	\$ 49,000

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District Authorized Other Charges Positions (133)	\$ 17,981,384
Additional Funding by Legislative Amendments	\$ 125,000

09-326 OFFICE OF PUBLIC HEALTH

Personal Health Services - Authorized Positions (1,160)	\$ 327,939,033
Additional Funding by Legislative Amendments	\$ 18,441,271

09-330 OFFICE OF BEHAVIORAL HEALTH

Administration and Support - Authorized Positions (43)	\$ 6,901,607
Behavioral Health Community- Authorized Positions (30) Authorized Other Charges Positions (6)	\$ 65,441,732
Hospital Based Treatment - Authorized Positions (1,284)	\$ 149,977,900
Auxiliary Account - Authorized Positions (0)	\$ 20,000
Additional Funding by Legislative Amendments	\$ 2,696,972

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration Program - Authorized Positions (13)	\$ 2,501,765
Community-Based Program - Authorized Positions (54)	\$ 25,498,547
Pinecrest Supports and Services Center - Authorized Positions (1,328)	\$ 125,469,749
Auxiliary Account - Authorized Positions (4)	\$ 591,680
Additional Funding by Legislative Amendments	\$ 250,000

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority Authorized Other Charges Positions (82)	\$ 12,273,677
Additional Funding by Legislative Amendments	\$ 57,026

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District- Authorized Positions (0) Authorized Other Charges Positions (86)	\$ 16,518,058
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09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District Authorized Other Charges Positions (106)	\$ 16,841,397
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SCHEDULE 10

DEPARTMENT OF SOCIAL SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Administration and Executive Support - Authorized Positions (164)	\$ 107,404,025
Prevention and Intervention - Authorized Positions (142)	\$ 201,957,878
Community and Family Services - Authorized Positions (439)	\$ 249,450,190
Field Services - Authorized Positions (2,795)	\$ 212,586,505
Additional Funding by Legislative Amendments	\$ 6,711,425

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (9)	\$ 6,183,870
Management and Finance - Authorized Positions (48)	\$ 15,749,358
Technology Assessment - Authorized Positions (15)	\$ 4,083,414
Atchafalaya Basin - Authorized Positions (2)	\$ 255,639
Auxiliary Account - Authorized Positions (0)	\$ 13,736,852
Additional Funding by Legislative Amendments	\$ 3,490

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (108)	\$ 10,538,896
Public Safety - Authorized Positions (58)	\$ 9,872,154
Additional Funding by Legislative Amendments	\$ 1,577

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (60)	\$ 12,110,652
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11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Restoration and Management - Authorized Positions (47)	\$ 7,460,816
Additional Funding by Legislative Amendments	\$ 1,000,000

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (626)	\$	94,010,364
Alcohol and Tobacco Control - Authorized Positions (55)	\$	7,300,885
Office of Charitable Gaming - Authorized Positions (20)	\$	2,017,506
Additional Funding by Legislative Amendments	\$	2,321,347
Additional Authorized Positions by Legislative Amendments (25)		

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-850 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (91) \$ 12,582,706

Additional Funding by Legislative Amendments \$ 11,468

13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE

Environmental Compliance - Authorized Positions (367) \$ 41,573,620

13-852 OFFICE OF ENVIRONMENTAL SERVICES

Environmental Services - Authorized Positions (182) \$ 16,518,558

13-855 OFFICE OF MANAGEMENT AND FINANCE

Support Services - Authorized Positions (51) \$ 57,830,738

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Executive Director - Authorized Positions (27)	\$ 4,295,489
Office of Management and Finance - Authorized Positions (70)	\$ 15,655,837
Office of Information Systems - Authorized Positions (22)	\$ 17,783,908
Office of Workforce Development - Authorized Positions (433)	\$ 144,858,811
Office of Unemployment Insurance Administration - Authorized Positions (255)	\$ 32,043,316
Office of Workers Compensation Administration - Authorized Positions (133)	\$ 15,659,550
Office of 2 nd Injury Board - Authorized Positions (12)	\$ 45,874,465
Additional Funding by Legislative Amendments	\$ 4,262,000

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (36) \$ 11,656,202

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (9) \$ 1,503,231

Enforcement Program - Authorized Positions (257) \$ 32,261,360

Additional Funding by Legislative Amendments \$ 972,315

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (218) \$ 64,868,751
Authorized Other Charges Positions (3)

Additional Funding by Legislative Amendments \$ 100,000

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (227) \$ 93,992,351

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration - Authorized Positions (30) \$ 5,142,180

Human Resources Management - Authorized Positions (62) \$ 5,928,776

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (19) \$ 2,064,432

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (40) \$ 4,413,769

Additional Funding by Legislative Amendments \$ 11,906

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3) \$ 467,373

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (5) \$ 581,288

Local Tax Division Program - Authorized Positions (2) \$ 187,500

Additional Funding by Legislative Amendments \$ 88,000

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (19,972)	\$ 986,611,090
Additional Funding by Legislative Amendments	\$ (39,075,948)
Additional Funding by Legislative Amendments	\$ 42,586,735

19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 7,419,906
Auxiliary Account - Authorized Positions (0)	\$ 2,130,000
Additional Funding by Legislative Amendments	\$ (83)

19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE

Administration/Support Services - Authorized Positions (0)	\$ 11,212,305
Loan Operations - Authorized Positions (0)	\$ 53,048,682
Scholarships/Grants - Authorized Positions (0)	\$ 4,026,343
TOPS Tuition Program - Authorized Positions (0)	\$ 76,702,731
Additional Funding by Legislative Amendments	\$ 3,391,949

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 649,013,398
Additional Funding by Legislative Amendments	\$ 41,925

[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University Board of Supervisors - Authorized Positions (0)	\$ 0
Louisiana State University - A & M College - Authorized Positions (0)	\$ 368,117,948
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 11,541,346
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 101,820,933
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 90,489,089
Additional Funding by Legislative Amendments	\$ 8,000,000
Louisiana State University - Eunice - Authorized Positions (0)	\$ 8,140,724
Louisiana State University-Shreveport - Authorized Positions (0)	\$ 22,894,215
Additional Funding by Legislative Amendments	\$ 1,000,000

Louisiana State University-Agricultural Center - Authorized Positions (0)	\$	25,061,277
Paul M. Hebert Law Center - Authorized Positions (0)	\$	20,024,548
Pennington Biomedical Research Center - Authorized Positions (0)	\$	923,318

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$	86,571,790
Additional Funding by Legislative Amendments	\$	(4,258,357)
Additional Funding by Legislative Amendments	\$	292,970
Additional Funding by Legislative Amendments	\$	(6,052)

[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0)	\$	0
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$	51,585,592
Additional Funding by Legislative Amendments	\$	2,400,000
Southern University Law Center - Authorized Positions (0)	\$	9,327,181
Additional Funding by Legislative Amendments	\$	1,500,000
Southern University-New Orleans - Authorized Positions (0)	\$	12,941,654
Additional Funding by Legislative Amendments	\$	300,000
Southern University-Shreveport - Authorized Positions (0)	\$	7,255,442
Additional Funding by Legislative Amendments	\$	300,000
Southern University - Agricultural Research and Extension Center - Authorized Positions (0)	\$	5,461,921

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 545,944,389
(Total funding for all schools in the system)

Additional Funding by Legislative Amendments \$ (33,938)

Additional Funding by Legislative Amendments \$ (15,471)

[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 2,214,000

Nicholls State University - Authorized Positions (0) \$ 39,045,025

Additional Funding by Legislative Amendments \$ 1,000,000

Grambling State University - Authorized Positions (0) \$ 36,053,645

Louisiana Tech University - Authorized Positions (0) \$ 73,306,942

Additional Funding by Legislative Amendments \$ 2,500,000

McNeese State University - Authorized Positions (0) \$ 45,461,402

University of Louisiana at Monroe - Authorized Positions (0) \$ 50,605,550

Northwestern State University - Authorized Positions (0) \$ 51,180,800

Southeastern Louisiana University - Authorized Positions (0) \$ 84,382,768

University of Louisiana at Lafayette - Authorized Positions (0) \$ 91,294,215

Additional Funding by Legislative Amendments \$ 1,000,000

University of New Orleans - Authorized Positions (0) \$ 72,400,042

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 185,126,400
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Additional Funding by Legislative Amendments	\$ (11,002)
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[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 10,000,000
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Baton Rouge Community College - Authorized Positions (0)	\$ 23,306,075
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Delgado Community College - Authorized Positions (0)	\$ 60,121,263
Additional Funding by Legislative Amendments	\$ (2,122,915)
Additional Funding by Legislative Amendments	\$ (12,606)

Nunez Community College - Authorized Positions (0)	\$ 4,761,150
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Bossier Parish Community College - Authorized Positions (0)	\$ 24,116,417
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South Louisiana Community College - Authorized Positions (0)	\$ 15,704,299
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River Parishes Community College - Authorized Positions (0)	\$ 5,509,039
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Louisiana Delta Community College - Authorized Positions (0)	\$ 10,656,266
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Louisiana Technical College - Authorized Positions (0)	\$ 7,506,361
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SOWELA Technical Community College - Authorized Positions (0)	\$ 7,970,030
Additional Funding by Legislative Amendments	\$ (5,157)

L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 5,851,286
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Northshore Technical Community College - Authorized Positions (0)	\$ 5,334,232
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Central Louisiana Technical Community College - Authorized Positions (0)	\$ 4,289,982
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LCTCSOnline - Authorized Positions (0)	\$ 0
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SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

Administration and Shared Services - Authorized Positions (99)	\$ 11,437,879
Louisiana School for the Deaf - Authorized Positions (115)	\$ 8,449,985
Louisiana School for the Visually Impaired - Authorized Positions (71) Authorized Other Charges Positions (1)	\$ 5,426,284
Auxiliary Account - Authorized Positions (0)	\$ 15,000

19-655 LOUISIANA SPECIAL EDUCATION CENTER

LSEC Education - Authorized Positions (197) Authorized Other Charges Positions (5)	\$ 16,044,074
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19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE & THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 798,600
Living and Learning Community - Authorized Positions (87) Authorized Other Charges Positions (13)	\$ 7,492,795
Additional Funding by Legislative Amendments	\$ 828,256

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (75)	\$ 8,304,400
Additional Funding by Legislative Amendments	\$ 250,000

19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,288,108
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 24,000,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (75)	\$ 7,191,591
Additional Funding by Legislative Amendments	\$ 140,748

DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (117)	\$ 24,410,030
District Support - Authorized Positions (224)	\$ 103,276,841
Additional Funding by Legislative Amendments	\$ (4,000,000)
Auxiliary Account - Authorized Positions (8)	\$ 2,203,034
Additional Funding by Legislative Amendments	\$ (1,500,000)
Additional Funding by Legislative Amendments	\$ 4,863,548
Additional Funding by Legislative Amendments	\$ (254,474)

16-681 SUBGRANTEE ASSISTANCE

School & District Supports - Authorized Positions (0)	\$ 920,559,886
School & District Innovations - Authorized Positions (0)	\$ 126,746,050
Student – Centered Goals - Authorized Positions (0)	\$ 163,432,628

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 19,603,241
Recovery School District - Construction - Authorized Positions (0)	\$ 194,340,018
Additional Funding by Legislative Amendments	\$ 1,834,251

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,539,965,987
Additional Funding by Legislative Amendments	\$ 53,823,918

19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services Program - Authorized Positions (0)	\$ 14,292,704
School Lunch Salary Supplement Program - Authorized Positions (0)	\$ 7,917,607
Textbook Administration Program - Authorized Positions (0)	\$ 171,865
Textbooks Program - Authorized Positions (0)	\$ 2,911,843
Additional Funding by Legislative Amendments	\$ 1,000,000

19-699 SPECIAL SCHOOL DISTRICTS

Administration - Authorized Positions (3)	\$ 1,672,182
Instruction - Authorized Positions (130)	\$ 12,145,827

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER-HEALTH
 CARE SERVICES DIVISION**

Executive Administration and General Support - Authorized Positions (0)	\$	77,439,250
Lallie Kemp Regional Medical Center - Authorized Positions (331)	\$	43,585,052
Additional Funding by Legislative Amendment	\$	10,000,000

SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$	152,526,552
Transitional Work Program	\$	19,083,721
Local Reentry Services	\$	2,331,550
Additional Funding by Legislative Amendment	\$	7,000,000

20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$	2,808,891
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20-901 SALES TAX DEDICATIONS

[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]

	\$	46,685,203
Additional Funding by Legislative Amendment	\$	5,525,000

20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	40,940
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	33,207,333
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	4,911,494
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	40,485,935
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20-925	UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE		
	Debt Service	\$	15,000,000
20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	27,834,545
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	31,254,154
	Additional Funding by Legislative Amendments	\$	39,129,167
	Additional Funding by Legislative Amendments	\$	(25,000,000)
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	21,030,998
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	474,357
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	6,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	8,292,903
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	Miscellaneous Aid	\$	8,092,513
	Additional Funding by Legislative Amendments	\$	3,600,000
20-950	JUDGMENTS		
	Adult Probation and Parole Officers Retirement Fund	\$	12,222,315
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	38,474,083
	Firefighters' Supplemental Payments	\$	33,822,000
	Constables and Justices of the Peace Supplemental Payments	\$	1,027,452
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000

20-977 DOA - DEBT SERVICE AND MAINTENANCE

Debt Service and Maintenance	\$	98,991,772
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20-XXX FUNDS

Administrative	\$	46,912,604
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Additional Funding by Legislative Amendments	\$	498,000
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