

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB** 470 HLS 15RS 691

Author: MIGUEZ

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

Date: April 10, 2015 2:11 PM

Dept./Agy.: Sixteenth Judicial District

Subject: Court Costs Analyst: Bobby Trahan

COURTS/COURT COSTS

OR +\$387,500 LF RV See Note

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Provides for an increase in court costs for the Sixteenth Judicial District Court's Judicial Expense Fund

Purpose of Bill: This measure authorizes the Sixteenth Judicial District Court (JDC) to increase court costs from an amount not to exceed \$15 to an amount not to exceed \$35 on filing of any type of civil suit or proceeding; and to increase court cost in all criminal cases against every defendant who is convicted after trial or after he pleads guilty or who forfeits his bond from an amount not to exceed \$5 to an amount not to exceed \$25.

As required by state law, the 16th JDC submitted a proposal to the Judicial Review Council to review their proposed increases in court costs. The Judicial Review Council has reviewed their proposal and found that the proposed costs appear to meet the applicable guidelines.

EXPENDITURES	<u> 2015-16</u>	2016-17	<u>2017-18</u>	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u> 2015-16</u>	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$1,937,500</u>
Annual Total	\$387,500	\$387,500	\$387,500	\$387,500	\$387,500	\$1,937,500

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the 16th JDC indicated there is no expenditure increase or decrease anticipated by the 16th JDC as a result of this bill.

REVENUE EXPLANATION

This measure may increase local government revenues for the 16th JDC by approximately \$387,500 annually.

Information obtained from the 16th JDC indicates:

- a) that an average of 4,543 civil suits were filed during the last three fiscal years, and
- b) there was an average of 14,832 criminal cases, in which the defendant was convicted after trial, or plead guilty, or forfeited his bond, during the last three fiscal years.

This is an average of 19,375 civil suits and criminal cases during the last three fiscal years. Multiplying that number by the additional \$20 fee gives an additional \$387,500 in court cost that could be collected annually.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	$6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	//	
13.5.1 >= \$	5100,000 Annual Fiscal Cost {S8	&H}		M. G.	Battle
	5500,000 Annual Tax or Fee Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Adviso	e