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DIGEST

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HB 2 Original

2015 Regular Session

Robideaux

Provides for the capital outlay budget and program for FY 2015-2016; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	226,153,143
Transportation Trust Fund (TTF) - Federal	\$	559,414,090
Transportation Trust Fund (TTF) - Regular	\$	107,186,500
Coastal Protection and Restoration Fund	\$	42,155,620
Interagency Transfers	\$	4,000,000
Misc. Statutory Dedications	\$	61,015,996
Fees and Self-Generated Revenues	\$	33,170,600
Reappropriated Cash	\$	7,706,005
Revenue Bonds	\$	<u>173,225,000</u>
TOTAL CASH PORTION	\$	1,214,026,954

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,401,068,900
Priority 2	\$	297,428,623
Priority 5	\$	<u>1,891,960,600</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	3,590,458,123
BONDS NRP/RBP	\$	<u>59,236,506</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>4,863,721,583</u>