1 (5)(654)14	OFFICE OF I	LEGISLATIVE AUDITOR Fiscal Note					
(martelative		Fiscal Note On: HB 470 HLS 15RS 691					
Auditoria		Bill Text Version: ENGROSSED					
		Opp. Chamb. Action: Proposed Amd.:					
F18v#U_0125		Sub. Bill For.:					
Date: April 24, 2015	12:22 PM	Author: MIGUEZ					
Dept./Agy.: Sixteenth Judicial	District						
Subject: Court Costs		Analyst: Bobby Trahan					

COURTS/COURT COSTS

EG +\$387,500 LF RV See Note

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Provides for an increase in court costs for the Sixteenth Judicial District Court's Judicial Expense Fund

**Purpose of Bill:** This measure authorizes the Sixteenth Judicial District Court (JDC) to increase court costs from an amount not to exceed \$15 to an amount not to exceed \$35 on filing of any type of civil suit or proceeding; and to increase court cost in all criminal cases against every defendant who is convicted after trial or after he pleads guilty or who forfeits his bond from an amount not to exceed \$5 to an amount not to exceed \$25.

As required by state law, the 16th JDC submitted a proposal to the Judicial Review Council to review their proposed increases in court costs. The Judicial Review Council has reviewed their proposal and found that the proposed costs appear to meet the applicable guidelines.

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$387,500</u>	<u>\$1,937,500</u>
Annual Total	\$387,500	\$387,500	\$387,500	\$387,500	\$387,500	\$1,937,500

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the 16th JDC indicated there is no expenditure increase or decrease anticipated by the 16th JDC as a result of this bill.

## **REVENUE EXPLANATION**

This measure may increase local government revenues for the 16th JDC by approximately \$387,500 annually.

Information obtained from the 16th JDC indicates:

a) that an average of 4,543 civil suits were filed during the last three fiscal years, and

b) there was an average of 14,832 criminal cases, in which the defendant was convicted after trial, or plead guilty, or forfeited his bond, during the last three fiscal years.

This is an average of 19,375 civil suits and criminal cases during the last three fiscal years. Multiplying that number by the additional \$20 fee gives an additional \$387,500 in court cost that could be collected annually.

SenateDual Referral RulesHouse13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<pre>6.8(F)(1) &gt;= \$100,000 SGF Fiscal Cost {H &amp; S} 6.8(F)(2) &gt;= \$500,000 Rev. Red. to State {H &amp; S}</pre>	M. G. Battle
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	$6.8(G) \ge $500,000 \text{ KeV. Kel. to State {IT & S}}$	Michael G. Battle Manager, Advisory Services