

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 786** HLS 15RS 1411

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 25, 2015 2:35 PM	Author: LEGER
Dept./Agy.: Public Service Commission	Analyst: Drew Danna
Subject: Inspection and Supervision Fees	

PUBLIC SERVICE COMM

OR +\$700,000 SD RV See Note

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Increases inspection and supervision fees

Present law requires certain motor carriers and public utilities subject to the Public Service Commission (PSC) pay certain fees associated with regulating their industry. Present law also requires such fees be paid quarterly and in a certain amount per \$1,000 of gross receipts of carriers regulated by PSC.

Proposed law increases the fees from the present law by \$0.07 per \$1,000 for gross receipts from \$1,000 to \$100,000,000 and \$0.075 per \$1,000 for gross receipts over \$100,000,000.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed law increases the fees paid by common motor carriers and public utilities to the Public Service Commission based on gross tax receipt levels. The commission estimates that revenue for the Utility Carrier Inspection and Supervision Fund will increase by \$700,000 annually starting in FY 16 and continuing in subsequent fiscal years. The projected totals are based on the bill's proposed fee increases and fee collection averages over the last 5 years.

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|--|----------------------------|-------|--|
| Senate | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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